

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1b.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-053**

The Mendocino Council of Governments (MCOG) has requested that this proposed State Transportation Improvement Project (STIP) amendment be noticed at the April 2003 Commission meeting, and be considered for approval in May. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in May 2003 or later.

The City of Fort Bragg proposes to delay \$167,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2003-04 to FY 2004-05 for the construction phase of the Main and Laurel Signal Installation project (PPNO 4085P). This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be placed on the consent calendar for approval at the May 2003 Commission meeting.

BACKGROUND:

The Mendocino Council of Governments (MCOG) proposed this project in their 2002 Regional Transportation Improvement Program document to be programmed into the 2002 STIP. In light of the recent cash flow situation, MCOG and the City of Fort Bragg are pursuing alternative avenues of funding for this project. If successful, MCOG will be replacing \$167,000 of STIP Construction funds with Pedestrian Safety Program (PSP) funds. The City will not find out if they are successful in securing the PSP funds until late June. To accommodate this schedule, the City is requesting to delay the Construction (CON) component from FY 2003-04 to FY 2004-05.

RESOLUTION:

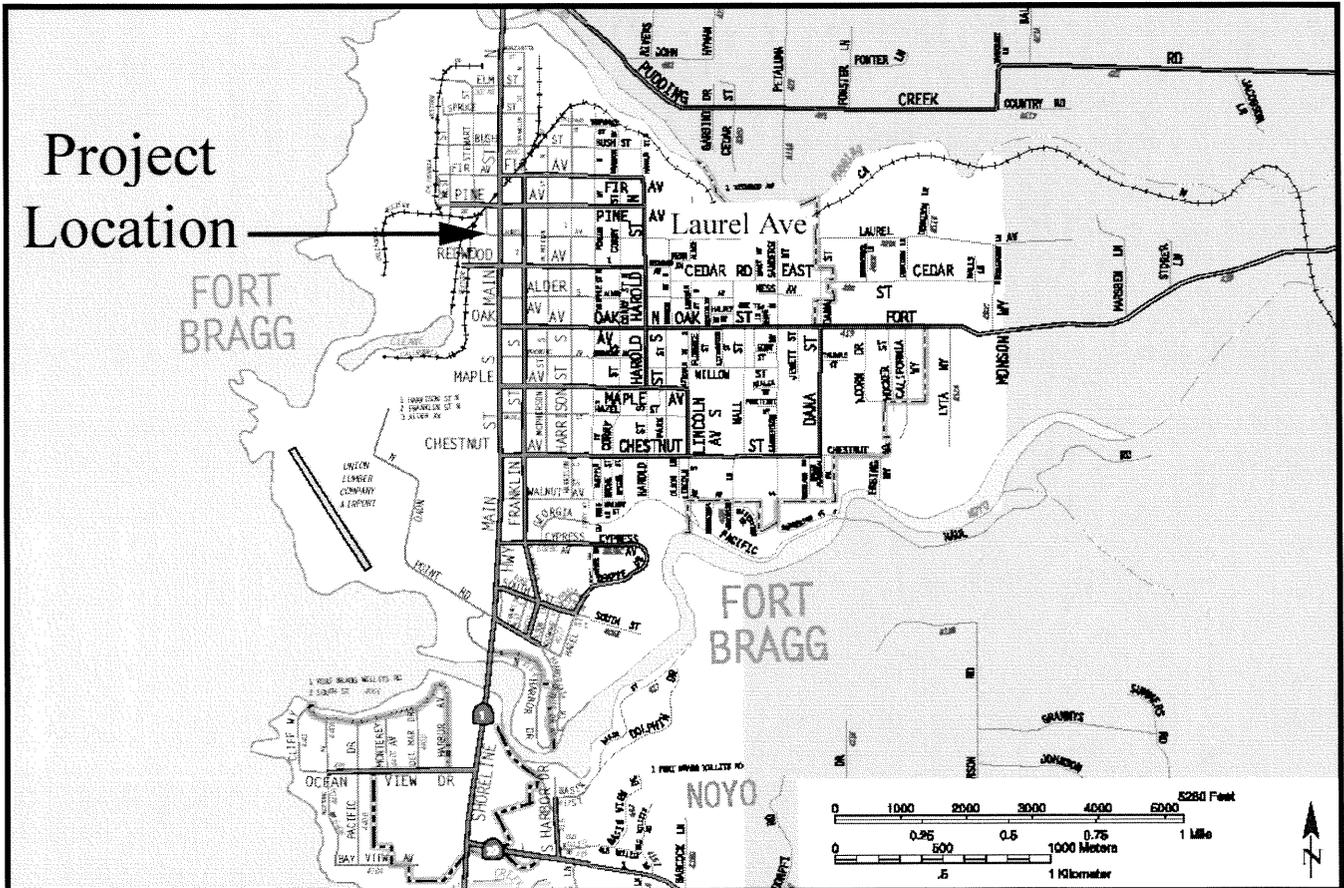
Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Mendocino	01	4085P	--	LA	2003-04 2004-05	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Fort Bragg		AB 3090	PS&E	City of Fort Bragg						
		R/W	City of Fort Bragg		AB 3090	CON	City of Fort Bragg						
RTPA/CTC :		Mendocino Council of Governments (MCOG)											
Project Title:		Main and Laurel Signal Installation											
Location:		Intersection of Main Street (State Route 1) and Laurel Street in Fort Bragg											
Description:		Install traffic signal											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$178		\$11	\$167				\$11					\$167
Change	\$0			(\$167)	\$167								
Proposed	\$178		\$11	\$0	\$167			\$11					\$167
Other - City of Fort Bragg													
Existing	\$233		\$233				\$1	\$22					\$210
Change													
Proposed	\$233		\$233				\$1	\$22					\$210
TOTALS													
Existing	\$411		\$244	\$167			\$1	\$33					\$377
Change	\$0			(\$167)	\$167								
Proposed	\$411		\$244	\$0	\$167			\$1	\$33				\$377

STIP AMENDMENT 02S-053

Location Map



01-Mendocino

PPNO 4085P

Location: In the City of Fort Bragg, Main Street and Laurel Avenue

Description: Install traffic signal

