State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 2.1a.(1) - **REVISED**
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-047**

CTC Action Taken: Approved only the $15,000 in the Design (PS&E) component for the AB 3090 replacement project (PPNO 1222). The $229,000 in the Construction (CON) component remains programmed for the original Branch Mill Road Rehabilitation project (PPNO 0989A).

Action Update: This Action item has been revised from the Notice to reflect the change from an AB 3090 reimbursement to an AB 3090 replacement project, as requested by the City of Arroyo Grande. The background was revised to include the changes since the Notice in January 2003.

The San Luis Obispo Council of Governments (SLOCOG) is requesting the California Transportation Commission (Commission) to approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the January 2003 Commission meeting.

SLOCOG requests that the Commission approve a replacement project per AB 3090, to replace the currently programmed Branch Mill Road Rehabilitation project (PPNO 0989A) in the City of Arroyo Grande. The City of Arroyo Grande will use its local funds (General Fund and Construction Fund) to complete the design (PS&E) ~~and Construction (CON)~~ component~~s~~ in order to advance the delivery of the Branch Mill Road Rehabilitation project, and will use the $15,000 currently programmed in FY 2005-06 ~~and the $229,000 currently programmed in FY 2006-07~~ for a replacement project. This is a revenue neutral programming action. (Noticed at January 2003 CTC meeting.)

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved.

BACKGROUND:

The Commission Policy on AB 3090 encourages local agencies to use local funds to advance the delivery of projects programmed in the State Transportation Improvement Program (STIP). The City of Arroyo Grande proposes to accelerate the delivery of the Branch Mill Road Rehabilitation project with its own local funds and to program a replacement project in the STIP, in accordance with the Commission Policy that gives preference to the programming of AB 3090 replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 replacement project will be amended into the STIP at a later date.

The Branch Mill Road Rehabilitation project (PPNO 0989A) was originally proposed in SLOCOG's 2002 Regional Transportation Improvement Program (RTIP) for programming in FY 2002-03 for the PS&E component and in FY 2004-05 for the construction component. Due to insufficient STIP funding capacity in the fiscal years originally proposed, the PS&E and construction components of the project were eventually approved for programming in the STIP with the funding delayed to FY 2005-06 and FY 2006-07, respectively.

The City of Arroyo Grande now proposes to use its General Fund and Construction Fund to complete the project PS&E and construction in order to advance the delivery of the project back to its original schedule. The use of City funds will accelerate this much-needed improvement project to restore the deteriorated pavement on Branch Mill Road.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Luis Obispo	05	0989A	--	LA	2006-07	--	--	--

Implementing Agency: (by component)							
PA&ED	City of Arroyo Grande	AB 3090		PS&E	City of Arroyo Grande	AB 3090	X
R/W	City of Arroyo Grande	AB 3090		CON	City of Arroyo Grande	AB 3090	

RTPA/CTC :	San Luis Obispo Council of Governments (SLOCOG)
Project Title:	**Branch Mill Road Rehabilitation**
Location:	In City of Arroyo Grande, San Luis Obispo County, on Branch Mill Road
Description:	Grind and overlay existing AC pavement, storm drain improvements, and striping

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	$244					$15	$229		$15				$229
Change	**($15)**					**($15)**			**($15)**				
Proposed	**$229**					**$0**	$229		**$0**				$229

And Adds:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
San Luis Obispo	05	1222	--	LA		--	--	--

Implementing Agency: (by component)							
PA&ED	City of Arroyo Grande	AB 3090	X	PS&E	City of Arroyo Grande	AB 3090	X
R/W	City of Arroyo Grande	AB 3090	X	CON	City of Arroyo Grande	AB 3090	X

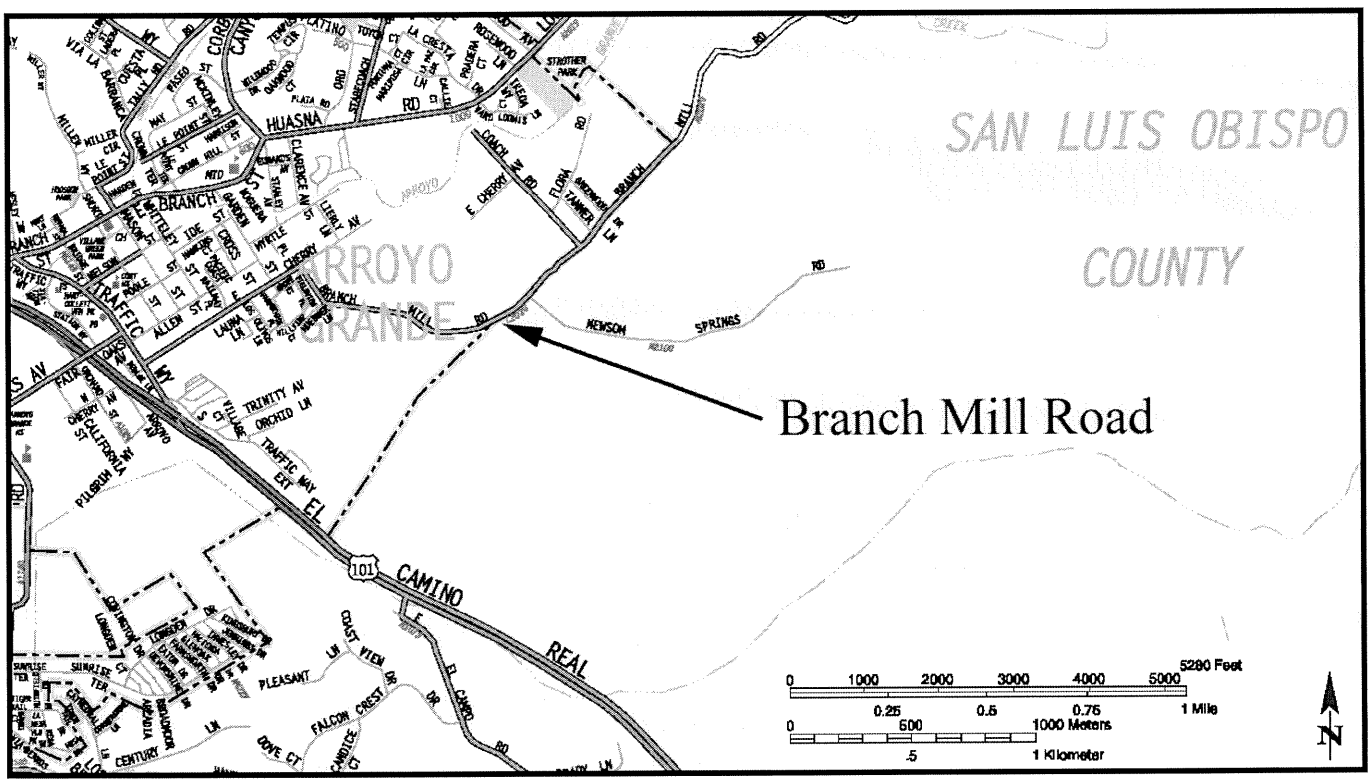
RTPA/CTC :	San Luis Obispo Council of Governments (SLOCOG)
Project Title:	**AB 3090 Replacement Project**
Location:	**To be determined**
Description:	**To be determined**

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP								**(May later be programmed for different components)**					
Existing	$0					$0							$0
Change	**$15**					**$15**							**$15**
Proposed	**$15**					**$15**							**$15**

STIP AMENDMENT 02S-047

Location Map



05-San Luis Obispo

PPNO 0989A

Location: City of Arroyo Grande on Branch Mill Road

Description: Grind and overlay existing AC pavement, storm drain improvements, and striping