SUMMARY OF
DRAFT ALLOCATION PLAN PRIORITY LIST
FOR FY 2002-03 PROJECTS

($1,000's)

	Amount	Cumulative
Allocation Plan Categories (STIP Only)		
Required mitigation for projects already allocated	9,486	9,486
Projects at signficant risk of losing other funding if not allocated	1,708	11,194
Planning, programming, and monitoring	2,296	13,490
Capacity projects, construction	589,999	603,489
Capacity projects, early components, for construction in FY 03-04	12,566	616,055
Capacity projects, early components, for construction in later years	4,233	620,288
Capacity projects, early components, no construction programmed	11,495	631,783
Noncapacity projects, construction	66,356	698,139
Noncapacity projects, early components, construction in FY 03-04	6,271	704,410
Noncapacity projects, early components, construction in later years	938	705,348
Noncapacity projects, early components, no construction programmed	1,283	706,631
Total	706,631	

Breakdown of Capacity projects, construction	
Caltrans State highway projects	475,605
Local road and grade separation projects	47,906
Local rail projects	39,583
Caltrans intercity rail projects	26,905
Total	589,999

DRAFT STIP ALLOCATION PLAN FOR FY 2002-03

($1,000's)

	County	Agency	Rte	PPNO	Project	Extension Granted	Expected Allocation Month	Project Programming STIP Total	Project Programming STIP Cumulative	Project Totals by Component R/W	Const	E & P	PS&E
	Required Mitigation for Projects Already Allocated, FY 02-03:												
IIP	San Bernardino	San B'do Co	loc	137Y	Rt 10 Etiwanda landscape mitigation/137F		Apr-03	450		0	450	0	0
RIP	San Diego	Caltrans	125	831	Noise mitigation, nr Lemon Grove (02 STIP)		Jun-03	1,900		0	1,900	0	0
RIP	San Diego	Caltrans	125	832	School noise mitigation, Mt Miguel HS		Jun-03	2,100		0	2,100	0	0
RIP	San Diego	SANDAG	loc	7401B	RSTP/CMAQ/TEA match (Rt 805 mitigation)		Jun-03	296		0	296	0	0
RIP	Sonoma	Caltrans	101	781M	Soundwalls, Wilfred-Rt 12 (grf)(781H,6-00)		Jun-03	4,740		0	4,740	0	0
								9,486	9,486				
	Projects at Significant Risk of Losing Other Funding if Not Allocated												
RIP	Sierra	Sierra County	loc	1L27	Goodyears Crk Br (HBRR match)(ext 12-02)	Dec-02	Dec-02	80		0	80	0	0
RIP	Sierra	Sierra County	loc	1L28	Sierra Buttes Rd Br (HBRR match)(ext 2-02)	Dec-02	Dec-02	66		0	66	0	0
RIP	Sierra	Sierra County	loc	1L29	Pearl St Br (HBRR match)(ext 6-01)	Oct-02	Dec-02	10		10	0	0	0
RIP	Trinity	Trinity County	loc	2068	Hayfork Crk Br (HBRR match)(ext 5-01)	Dec-02	Dec-02	240		0	240	0	0
RIP	Siskiyou	Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match		Feb-03	17		0	0	17	0
RIP	Siskiyou	Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR match		Feb-03	5		0	0	1	4
RIP	Solano	Solano TA	loc	5301	Jepson Parkway (I-80 reliever), TEA-21 demo		Feb-03	200		0	0	200	0
RIP	Butte	Butte County	loc	3L95	Forest Hwy 119, reconstruct 8.6 mi (PLH)(02S-12)		May-03	500		0	0	0	500
RIP	Sierra	Sierra County	loc	1L60	Gold Lake Hwy Bridge (HBRR match)(02S-06)		May-03	4		0	0	4	0
RIP	Tehama	Tehama County	loc	2150	Gerber-Rawson, Thomes Cr, HBRR (98S92)		May-03	553		0	553	0	0
RIP	Tehama	Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match		May-03	23		0	0	23	0
RIP	Tehama	Tehama County	loc	2332	Wildcat Rd, Battle Crk, HBRR match		May-03	7		0	0	7	0
RIP	Tehama	Tehama County	loc	2183	Lake Cal Dr, bridge 8C-167, HBRR match		Jun-03	3		0	0	0	3
								1,708	11,194				
	Planning, Programming, and Monitoring Programmed for FY 02-03:												
RIP	Fresno	COFCG		6L01	Planning, programming, and monitoring		Feb-03	270		0	270	0	0
RIP	Glenn	Glenn CTC		0L09	Planning, programming, and monitoring		Feb-03	39		0	39	0	0
RIP	Mariposa	Mariposa Co		4957	Planning, programming, and monitoring		Feb-03	20		0	20	0	0
RIP	Napa	MTC/Napa TPA		1003E	Planning, programming, and monitoring		Feb-03	60		0	60	0	0
RIP	Sierra	Sierra LTC		0L04	Planning, programming, and monitoring (02S-34)		Feb-03	128		0	128	0	0
RIP	Alp-Ama-Cal	Calaveras LTC		C1950	Planning, programming, and monitoring		Apr-03	181		0	181	0	0
RIP	Lake	Lake CCAPC		3002P	Planning, programming, and monitoring		Apr-03	155		0	155	0	0
RIP	Sacramento	SACOG		0L30	Planning, programming, and monitoring		Apr-03	232		0	232	0	0
RIP	Sutter	SACOG		1L53	Planning, programming, and monitoring		Apr-03	23		0	23	0	0
RIP	Yolo	SACOG		0L37	Planning, programming, and monitoring		Apr-03	27		0	27	0	0
RIP	Yuba	SACOG		0L41	Planning, programming, and monitoring		Apr-03	14		0	14	0	0
RIP	Colusa	Colusa LTC		0L20	Planning, programming, and monitoring		May-03	19		0	19	0	0
RIP	Modoc	ModCTC		2051	Planning, programming, and monitoring		May-03	62		0	62	0	0
RIP	San Francisco	MTC/SFCTA		2007	Planning, programming, and monitoring		May-03	58		0	58	0	0
RIP	Santa Clara	MTC/SCVTA		2255	Planning, programming, and monitoring		May-03	291		0	291	0	0
RIP	Trinity	Trinity CTC		2066	Planning, programming, and monitoring		May-03	59		0	59	0	0
RIP	Del Norte	Del Norte LTC		1025P	Planning, programming, and monitoring		Jun-03	75		0	75	0	0
RIP	Humboldt	Humboldt COG		2002P	Planning, programming, and monitoring		Jun-03	110		0	110	0	0
RIP	San Diego	SANDAG		7402	Planning, programming, and monitoring		Jun-03	473		0	473	0	0
								2,296	13,490				

DRAFT STIP ALLOCATION PLAN FOR FY 2002-03

($1,000's)

							Expected	Project Programming					
						Extension	Allocation	STIP		Project Totals by Component			
	County	Agency	Rte	PPNO	Project	Granted	Month	Total	Cumulative	R/W	Const	E & P	PS&E
	Capacity Projects, Construction Programmed in FY 02-03 or on Extension:												
RIP	Butte	Chico	loc	1L33	East Av improvements (98S-66)(ext 3-01)	Dec-02	Dec-02	1,800	15,290	0	1,800	0	0
RIP	Los Angeles	LACMTA	rail	3225	24 light rail vehicles (State only)(02S-11)		Dec-02	15,395	30,685	0	15,395	0	0
RIP	Sacramento	Sac County	rail	0L25	Folsom Bl, Sunrise-Aerojet (98S-31)(ext 6-01)	Dec-02	Dec-02	4,332	35,017	0	4,332	0	0
RIP	San Bernardino	Caltrans	210	195F	New freeway, Ayala Av overcrossing		Dec-02	2,117	37,134	0	2,117	0	0
RIP	San Bernardino	Caltrans	210	195G	New freeway, Spruce-Willow, soundwalls		Dec-02	1,316	38,450	0	1,316	0	0
RIP	San Bernardino	Caltrans	210	195H	New freeway, Cactus Channel, widen local rds		Dec-02	8,920	47,370	0	8,920	0	0
RIP	Kings	Hanford	loc	6L07	Grangeville Bl, Rt 43-10th, widen (ext 3-01)	Feb-03	Jan-03	675	48,045	0	675	0	0
RIP	Kings	Hanford	loc	6L12	10th Av, overlay & widen (ext 3-01)	Feb-03	Jan-03	935	48,980	0	935	0	0
RIP	Orange	Caltrans	rail	9067	Lincoln Av double track (98S-115)(RTIP)		Jan-03	5,849	54,829	0	5,849	0	0
IIP	Orange	Caltrans	rail	9067	Lincoln Av double track, con (98S-115)		Jan-03	1,960	56,789	0	1,960	0	0
RIP	San Bernardino	Caltrans	210	196E	New freeway, Willow-Macy, local st improvs		Jan-03	6,600	63,389	0	6,600	0	0
RIP	San Bernardino	Caltrans	210	196G	New freeway, Willow-Macy, soundwalls		Jan-03	600	63,989	0	600	0	0
RIP	San Diego	NCTD	rail	8192A	Oceanside-Escondido (ext 5-02)	May-03	Jan-03	3,000	66,989	0	3,000	0	0
IIP	KIngs	Caltrans	rail	9074B	San Joaquin improvs, Phase 4		Jan-03	300	67,289	300	0	0	0
IIP	KIngs	Caltrans	rail	9074B	San Joaquin improvs, Phase 4		Jan-03	21,700	88,989	0	21,700	0	0
RIP	Alp-Ama-Cal	Caltrans	4	3294	Cal, passing lane, w of Black Springs Rd (02 STIP)		Feb-03	2,122	91,111	0	2,122	0	0
IIP	Orange	Caltrans	91	4671A	WB drop lane restoration		Feb-03	6,179	97,290	0	6,179	0	0
RIP	Plumas	Caltrans	89	5800	Clio, realign curves (02 STIP)		Feb-03	1,692	98,982	0	1,692	0	0
RIP	Riverside	Hemet	loc	9902R	State St, Chambers-Domenigoni, widen (SO)(ext 6-01)	Feb-03	Feb-03	1,262	100,244	0	1,262	0	0
RIP	Tulare	Caltrans	99	6405	Prosperity Av interchange, modify		Feb-03	2,880	103,124	0	2,880	0	0
RIP	Yolo	Yolo County	loc	1L49	Road 32 (Russell Bl), widen (State only)(increase)		Feb-03	500	103,624	0	500	0	0
RIP	Alp-Ama-Cal	Caltrans	49	2130D	Amador, Sutter Creek Bypass (96 grf)(02 STIP)		Apr-03	27,866	131,490	0	27,866	0	0
IIP	Orange	Caltrans	405	5000	Aux lane, MacArthur Bl-Culver Dr (98S-121)		Apr-03	10,622	142,112	0	10,622	0	0
RIP	Riverside	Rancho Mirage	loc	0H	Ramon Rd widening (00S-48)(ext 5-02)	Mar-03	Apr-03	1,012	143,124	0	1,012	0	0
IIP	San Diego	Caltrans	15	672	Managed lanes, mid segment (ITIP)(TCR #83)(02S-18)		Apr-03	39,000	182,124	0	39,000	0	0
RIP	San Diego	SDMTDB	rail	7413	East Village station improvements (TCR #78)		Apr-03	684	182,808	0	684	0	0
IIP	Santa Clara	Caltrans	101	468E	Aux lane NB. Rt 87-Trimble Rd (TCR #5)(ITIP)		May-03	13,531	196,339	0	13,531	0	0
RIP	Santa Clara	Caltrans	101	468E	Rt 87-Trimble Rd, aux lane (RTIP)(TCR #5)		May-03	1,144	197,483	0	1,144	0	0
RIP	Contra Costa	Caltrans	680	222B	Alcosta Rd interchange (00S-22)(02 STIP)		May-03	3,500	200,983	0	3,500	0	0
RIP	Los Angeles	El Segundo	loc	2377	Douglas St grade sep (98S-75)(ext 6-02)	Jun-03	May-03	9,233	210,216	0	9,233	0	0
RIP	Los Angeles	Santa Clarita	loc	2881	Golden Valley/Soledad Cyn interchange		May-03	8,513	218,729	3,703	4,810	0	0
RIP	Los Angeles	LACMTA	rail	2909	LB Blue Line xing safety improvements		May-03	2,068	220,797	0	1,823	0	245
RIP	Los Angeles	LACMTA	rail	3089	Blue Line safety xings, Compton		May-03	689	221,486	0	689	0	0
RIP	Los Angeles	Glendale	loc	2120A	Rt 5 Western Av access improvements		May-03	2,242	223,728	0	2,242	0	0
RIP	Monterey	Salinas	loc	1160	Sanborn Rd, Abbott-John, widen		May-03	1,000	224,728	0	1,000	0	0
RIP	Placer TPA	Caltrans	80	147V	Douglas/Sunrise interch (02 STIP)		May-03	7,314	232,042	0	7,314	0	0
IIP	San Bernardino	Caltrans	138	239J	4 lanes, Sheep Crk Rd-Rt 2		May-03	6,427	238,469	0	6,427	0	0
RIP	San Francisco	Peninsula JPB	rail	2014K	Caltrain rapid rail improvements		May-03	3,000	241,469	0	3,000	0	0
RIP	Santa Clara	Peninsula JPB	rail	2205	Diridon station, platform, track work		May-03	2,606	244,075	0	2,606	0	0
IIP	Solano	Caltrans	80	8273	Reconstruct connectors, Rt 680 interch		May-03	14,300	258,375	0	14,300	0	0
IIP	Trinity	Caltrans	299	301H	Big Bar passing lanes(ITIP)		May-03	2,920	261,295	0	2,920	0	0
RIP	Ventura	Oxnard	loc	2955	Pleasant Valley Rd widening		May-03	960	262,255	0	960	0	0
IIP	Alameda	Caltrans	rail	2040	Fremont Centerville station		Jun-03	1,205	263,460	855	350	0	0
RIP	Alameda	Caltrans	880	16F	HOV, SCl Co Line-Alvarado/Niles (grf)(02 STIP)		Jun-03	33,960	297,420	0	33,960	0	0
RIP	Contra Costa	Caltrans	4	190D	Widening, Railroad-Loveridge (RTIP)		Jun-03	19,307	316,727	0	19,307	0	0
IIP	Contra Costa	Caltrans	4	190D	Widening, Railroad-Loveridge (ITIP)		Jun-03	5,000	321,727	0	5,000	0	0

DRAFT STIP ALLOCATION PLAN FOR FY 2002-03

($1,000's)

						Extension	Expected Allocation	Project Programming STIP		Project Totals by Component			
	County	Agency	Rte	PPNO	Project	Granted	Month	Total	Cumulative	R/W	Const	E & P	PS&E
RIP	Del Norte	Del Norte Co	loc	1018P	Elk Valley Rd, 101-Howland Hill,widen(ext 5-02)	Jun-03	Jun-03	5,016	326,743	78	4,938	0	0
IIP	Imperial	Caltrans	78	21	Brawley Bypass, 4-lane (grf, incr)(FY03)		Jun-03	12,500	339,243	0	12,500	0	0
RIP	Imperial	Caltrans	7	51G	4-lane expwy, grf, Rt 98-Rt 8 (RTIP)(02 STIP)		Jun-03	23,312	362,555	0	23,312	0	0
IIP	Imperial	Caltrans	7	51G	4-lane expwy, grf, Rt 98-Rt 8 (ITIP)(02 STIP)		Jun-03	4,052	366,607	0	4,052	0	0
RIP	Kern	Kern County	loc	8704	7th Standard Rd, Rt 99-Wings Way, 4-lane		Jun-03	2,485	369,092	240	2,245	0	0
IIP	Los Angeles	Caltrans	rail	2000	3rd track, Bandini-DT Junction (ext 6-02)	Jun-03	Jun-03	3,700	372,792	0	3,700	0	0
IIP	Los Angeles	Caltrans	5	2120	Western Av interch, Glendale (IIP)		Jun-03	4,468	377,260	0	4,468	0	0
RIP	Los Angeles	Caltrans	5	2120	Western Av interch, Glendale (RIP)(increase)		Jun-03	2,867	380,127	0	2,867	0	0
RIP	Los Angeles	Caltrans	134	2223	Hollywood Way interch (RTIP)(02 STIP)		Jun-03	15,179	395,306	0	15,179	0	0
IIP	Los Angeles	Caltrans	134	2223	Hollywood Way interch, Burbank (ITIP)(02 STIP)		Jun-03	13,841	409,147	0	13,841	0	0
RIP	Los Angeles	Caltrans	405	837A	SB HOV lane, Rt 90-Rt 10 (96 grf))(98S-76)		Jun-03	33,600	442,747	0	33,600	0	0
RIP	Los Angeles	Caltrans	405	837C	NB HOV lane, Rt 90-Rt 10		Jun-03	52,670	495,417	0	52,670	0	0
IIP	Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps (00S-25)(TCR #54.1)		Jun-03	6,522	501,939	0	6,522	0	0
RIP	Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps (SO)[Nogales util reloc]		Jun-03	1,751	503,690	1,751	0	0	0
IIP	Marin	Caltrans	101	342L	Reversible HOV, segs 2,3,4 (00S-32)(ITIP) (TCR #17)		Jun-03	7,000	510,690	0	7,000	0	0
RIP	Marin	Caltrans	101	342L	Reversible HOV, segs 2,3,4 (00S-32)(RTIP)(TCR #17)		Jun-03	19,548	530,238	0	19,548	0	0
RIP	San Bernardino	SANBAG	loc	161B	Rt 10 EB truck lanes, Ford-Yucaipa		Jun-03	4,000	534,238	0	4,000	0	0
IIP	San Bernardino	Caltrans	210	193S	New freeway, LA Co-Rt 215 (ITIP)(00S-34)		Jun-03	2,889	537,127	0	2,889	0	0
RIP	San Bernardino	Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)(02 STIP)		Jun-03	57,662	594,789	0	57,662	0	0
IIP	San Diego	Caltrans	15	228A	SB aux lane, Los Penasquitos Bridge		Jun-03	4,700	599,489	0	4,700	0	0
IIP	San Diego	Caltrans	15	233J	Northbound lane, Poway Rd-Mercy Rd		Jun-03	4,000	603,489	0	4,000	0	0
								589,999					
	Capacity Projects, FY 02-03 Programming for Projects with Construction Programmed in FY 03-04:												
IIP	Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps, East End(TCR #54.1)		Dec-02	28		0	0	0	28
IIP	Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps,Reservoir (TCR #54.1)		Dec-02	43		0	0	0	43
RIP	Mendocino	Ft Bragg	loc	4085P	Main St and Laurel St, signal (State only)		Feb-03	11		0	0	0	11
RIP	Tehama	Tehama County	loc	2162	McCoy Road, realign (98S-123)(ext 5-01)	Feb-03	Feb-03	30		0	0	0	30
RIP	Trinity	Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (ext 5-02)	Mar-03	Apr-03	360		0	0	0	360
RIP	Butte	Butte County	loc	1L43	Keefer Rd realignment (98S-82)(ext 6-02)	Jun-03	May-03	70		0	0	0	70
RIP	Contra Costa	BART	rail	2011G	Add parking level @ Richmond BART station		May-03	200		0	0	0	200
RIP	Los Angeles	Los Angeles	loc	2863	Overland Av bridge widening at Rt 10		May-03	543		543	0	0	0
RIP	Los Angeles	Los Angeles	loc	3090	Widen Tampa Av bridge, LA River		May-03	243		0	0	0	243
RIP	Los Angeles	Los Angeles	loc	3093	Soto St bridge over Mission/Huntington, repl, widen		May-03	1,341		540	0	0	801
RIP	Los Angeles	Los Angeles	loc	3094	Laurel Cyn Rd bridge over Tujunga Wash, widen		May-03	49		0	0	0	49
RIP	Los Angeles	Los Angeles	loc	3095	Vanowen St bridge, LA River, widen, rehab		May-03	339		0	0	0	339
RIP	Los Angeles	Los Angeles	loc	3096	Commercial St, Alameda-Center, widen		May-03	280		280	0	0	0
RIP	Los Angeles	Los Angeles	loc	3104	First St bridge, widen approaches, replace railing		May-03	1,023		183	0	0	840
RIP	Los Angeles	Los Angeles	loc	3105	Riverside Dr, Barclay-SF Rd, widen viaduct		May-03	1,465		358	0	0	1,107
RIP	Los Angeles	Los Angeles	loc	3108	Winnetka Av bridge, LA River, widen, rehab		May-03	223		0	0	0	223
RIP	Los Angeles	Covina	rail	3224	Metrolink parking structure, Covina		May-03	560		0	0	240	320
RIP	Tehama	Tehama County	loc	2162	McCoy Road, realign (98S-123)(ext 5-01)	Feb-03	May-03	22		22	0	0	0
RIP	Butte	Butte County	loc	2L98	Speedway Av extension, Durham-Chico		Jun-03	35		0	0	0	35
RIP	Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps (SO)(TCR #54.1)		Jun-03	5,511		3,511	0	0	2,000
IIP	Solano	CCJPA	rail	6045L	Bahia viaduct track & bridge upgrade (ITIP)		Jun-03	190		0	0	40	150
								12,566					

DRAFT STIP ALLOCATION PLAN FOR FY 2002-03

($1,000's)

						Extension	Expected Allocation	Project Programming STIP		Project Totals by Component			
	County	Agency	Rte	PPNO	Project	Granted	Month	Total	Cumulative	R/W	Const	E & P	PS&E
	Capacity Projects, FY 02-03 Programming for Projects with Construction Programmed in FY 04-05, FY 05-06, or FY 06-07:												
RIP	Orange	OCTA	loc	2796	Rt 5 Culver Drive southbound off-ramp widening(02S-44)		Dec-02	57		0	0	57	0
RIP	Placer TPA	Rocklin	loc	151C	Rt 80 Sierra College interchange (CT oversight)*		Dec-02	44		0	0	44	0
RIP	Riverside	Palm Springs	loc	1007	Indian Canyon Dr, Tramview-UPRR, widen		Feb-03	87		0	0	87	0
RIP	Tulare	Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes		Feb-03	350		0	0	350	0
RIP	Tulare	Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (02S-35)		Feb-03	135		0	0	135	0
RIP	Tulare	Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way (02S-35)		Feb-03	400		0	0	400	0
RIP	Contra Costa	Antioch	loc	2011A	Rt 4 Hillcrest Av EB off ramp, widen		May-03	50		0	0	50	0
RIP	Mono	Mammoth Lakes	loc	2512	Airport Access Rd, new		May-03	20		0	0	20	0
RIP	Los Angeles	Pomona	loc	2232	Rt 71 Mission Bl interchange (Pomona portion)		Jun-03	2,329		1,710	0	0	619
RIP	Mendocino	Mendocino Co	loc	4101P	N State St, MP 0.5-2.3, improvements		Jun-03	300		0	0	100	200
RIP	Placer TPA	Rocklin	loc	151C	Rt 80 Sierra College interchange (CT oversight)*	Dec-03	Jun-03	24		0	0	0	24
RIP	Trinity	Trinity County	loc	2140	Hayfork, realign Hyampom Rd (02 STIP)		Jun-03	437		0	0	0	437
								4,233					
	Capacity Projects, FY 02-03 Programming for Projects with No Construction Programmed in STIP:												
RIP	Los Angeles	Monterey Park	loc	2915	Atlantic Bl, Newmark-Hellman, APD (ext 6-01)	Dec-02	Dec-02	148		0	0	0	148
RIP	Kern	Ridgecrest	loc	2022	W Ridgecrest Bl, Mahan-China Lake, 4-lane (AB 872)		Jan-03	1,000		0	0	1,000	0
IIP	San Diego	Caltrans	rail	9865	San Dieguito River bridge, Del Mar (ext 6-01)	Feb-03	Jan-03	855		0	0	855	0
RIP	San Joaquin	Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR		Jan-03	200		0	0	200	0
RIP	Yolo	Yolo County	loc	3L48	Rd 32A, Rd 105-Covell Rd, widen for bikeway (APDE)		Feb-03	85		0	0	85	0
RIP	Nevada	Truckee	loc	3L43	Rt 89, widen "Mousehole" undercrossing		Apr-03	500		0	0	500	0
RIP	Sacramento	Sac County	loc	3L39	Fair Oaks Bl, Marconi-Engle (APDE)		Apr-03	1,000		0	0	1,000	0
RIP	Yolo	Yolo County	loc	3L47	Rd 98, Rd 29-Woodland, widen (APDE)		Apr-03	168		0	0	168	0
IIP	Monterey	TAMC	loc	8200	Rt 1, Carmel River Bridge-Rt 68 (APDE)(ITIP)		May-03	1,000		0	0	1,000	0
RIP	Monterey	TAMC	loc	8200	Rt 1, Carmel River Bridge-Rt 68 (APDE)(RTIP)		May-03	2,000		0	0	2,000	0
RIP	Orange	Tustin	loc	9654	Red Hill grade sep (98S-116)		May-03	332		0	0	332	0
RIP	San Bernardino	Barstow	loc	173O	Rt 15 Old Hwy 58, new interchange		May-03	90		0	0	90	0
RIP	Sutter	Sutter County	loc	3L44	Rt 99 Riego Rd, new interchange (APDE)		May-03	1,000		0	0	0	1,000
RIP	Tulare	Visalia	loc	103	Caldwell Av, Akers-Shady Ln, 4 lns (98S-106)		May-03	426		0	0	0	426
RIP	Tulare	Tulare County	loc	8683	Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign		May-03	484		0	0	484	0
RIP	Tulare	Visalia	loc	8687	Caldwell Av, Rt 99-Rt 63, 4 lanes		May-03	400		0	0	400	0
RIP	Alameda	Newark	loc	2009R	Central Ave RR overpass at UPRR (APDE)		Jun-03	145		0	0	145	0
RIP	Alameda	Newark	loc	2009S	Thornton Av, Gateway-Hickory, widen (APDE)		Jun-03	120		0	0	120	0
RIP	Kern	Shafter	loc	8700	7th Standard Rd, Rt 99-Sta Fe, expwy(APDE)(02S-31)		Jun-03	1,000		0	0	0	1,000
RIP	Los Angeles	Santa Clarita	loc	2885	Newhall Ranch, Rt 5-Copper Hill, APD (ext 6-02)	Jun-03	Jun-03	252		0	0	0	252
RIP	San Luis Obispo	Arroyo Grande	loc	370A	Rt 101 Brisco Rd interchange modification (S/O)		Jun-03	165		0	0	165	0
RIP	Solano	Vallejo	ferry	2260	Vallejo ferry terminal parking		Jun-03	125		0	0	125	0
								11,495					
	Non-capacity Projects, Construction Programmed in FY 02-03 or on Extension:												
RIP	Alameda	AC Transit	bus	2113A	Engine transmission rehab		Dec-02	628		0	628	0	0
RIP	Humboldt	Humboldt Co	loc	2054P	Walnut Dr, Cypress-Avalon, bike lanes		Dec-02	551		0	551	0	0
RIP	Los Angeles	Downey	loc	2870	Lakewood Bl signal interconnect (00S-40)	Dec-02	Dec-02	112		0	112	0	0
RIP	Los Angeles	Downey	loc	2870	Lakewood Bl signal interconnect (00S-40)		Dec-02	1,035		0	1,035	0	0
RIP	Contra Costa	Lafayette	loc	2011L	Reliez Valley Rd walkway (State only)		Jan-03	109		0	109	0	0
RIP	Los Angeles	Los Angeles	loc	2868	San Fernando Rd bike path (ext 6-01)	Feb-03	Jan-03	2,302		0	2,302	0	0

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	County	Agency	Rte	PPNO	Project	Granted	Month	Total	Cumulative	R/W	Const	E & P	PS&E
RIP	Los Angeles	Vernon	loc	4300	Atlantic/Bandini intersec improvs (ext 5-01)	Feb-03	Jan-03	2,437		0	2,437	0	0
RIP	Tuolumne	Sonora	loc	9890	Grade xings, Sanguinetti/Old Wards (ext 6-01)	Feb-03	Jan-03	33		0	33	0	0
RIP	Butte	Caltrans	99	2415	Durham Pentz Rd, off-ramp signals		Feb-03	590		0	590	0	0
RIP	Butte	Paradise	loc	2L119	Pearson Rd, Skyway-Black Olive, rehab		Feb-03	522		0	522	0	0
RIP	Butte	Paradise	loc	2L120	Skyway/Wagstaff intersec rehab		Feb-03	66		66	0	0	0
RIP	Fresno	Fresno	loc	6L02	CMAQ match, Marks/Weber intersection		Feb-03	18		0	18	0	0
RIP	Glenn	Willows	loc	3L72	Pacific Av, Green-N City Limits, reconst (State only)		Feb-03	7		0	0	1	6
RIP	Inyo	Bishop	loc	4	Wye Road, Rt 6-Spruce, recon (ext 6-01)	Feb-03	Feb-03	385		0	385	0	0
RIP	Los Angeles	Los Angeles	loc	2858	Eagle Rock ATSAC (ext 5-02)	Feb-04	Feb-03	2,516		0	2,516	0	0
RIP	Los Angeles	Los Angeles	loc	2858	Eagle Rock ATSAC (ext 6-01)	Feb-03	Feb-03	1,187		0	1,187	0	0
RIP	Los Angeles	Los Angeles	loc	2858	Eagle Rock ATSAC		Feb-03	766		0	766	0	0
RIP	Marin	Marin County	loc	2163	CMAQ match, Downtown Signal System Mgmt		Feb-03	23		0	23	0	0
RIP	Mariposa	Mariposa Co	loc	2K11	Darrah Rd, Hwy 49 South-Triangle, rehab		Feb-03	415		0	415	0	0
RIP	Modoc	Alturas	loc	2176	Warner St, Park-Rt 299, rehab (02 STIP)		Feb-03	1,495		0	1,495	0	0
RIP	Monterey	Soledad	loc	1015	West St, Front St, rehab (00S-65)		Feb-03	61		0	57	0	4
RIP	Plumas	Plumas County	loc	2233	Quincy Jct Rd, pavement rehab		Feb-03	280		0	280	0	0
RIP	Plumas	Plumas County	loc	2244	Lake Davis Rd, rehab (00S-7)		Feb-03	415		0	415	0	0
RIP	Plumas	Plumas County	loc	2250	Big Cove Rd, rehab (00S-7)		Feb-03	200		0	200	0	0
RIP	Plumas	Plumas County	loc	2253	Lee Rd, rehab (00S-7)		Feb-03	290		0	280	0	10
RIP	Plumas	Plumas County	loc	2254	Bucks Lake Rd,Meadow Valley, reh (00S-7)		Feb-03	315		0	290	0	25
RIP	Sacramento	Sacramento	loc	9L02	N 3rd, Vine, Sproule, Pk Riviera, Dayton, recon		Feb-03	1,891		0	1,891	0	0
RIP	San Bernardino	Needles	tea	1E	El Garces station restoration (ext 5-02)	Feb-03	Feb-03	75		0	0	0	75
RIP	San Bernardino	Needles	rail	1E	El Garces station restoration (ext 5-02)	Oct-03	Feb-03	640		0	640	0	0
RIP	Siskiyou	Dorris	loc	2282	Main St, Triangle St, State St, rehab (State only)		Feb-03	320		0	320	0	0
RIP	Siskiyou	Montague	loc	2288	Prather St, rehab (State only)		Feb-03	350		0	322	8	20
RIP	Solano	Fairfield	loc	321C	Central Way, Ritchie-Pitman, overlay		Feb-03	158		0	158	0	0
RIP	Sonoma	MTC	mat	2172	CMAQ match (ext 6-02), Roh Pk Park & Ride ($323K)	Dec-02	Feb-03	323		0	323	0	0
RIP	Tehama	Tehama	loc	2173	7 streets, rehab (summer 2003)		Feb-03	157		0	148	1	8
RIP	Fresno	Fowler	loc	6L02	CMAQ match, replace sidewalks, 5th, Main		Apr-03	5		0	5	0	0
RIP	Imperial	Caltrans	111	564	Rehab to relinquish, Gillett Rd-Worthington		Apr-03	2,070		0	2,070	0	0
RIP	Inyo	Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction		Apr-03	410		0	410	0	0
RIP	Inyo	Bishop	loc	1503	Mandich,Sneden,S 3rd, Warren, rehab (SO)(incr)		Apr-03	56		0	0	0	56
RIP	Los Angeles	Santa Clarita	rail	2901	Newhall Metrolink, expand parking (ext 6-02)	Dec-02	Apr-03	100		0	100	0	0
RIP	Marin	Sausalito	loc	2012R	Bridgeway, Princess-Johnson, rehab		Apr-03	131		0	121	0	10
RIP	Mono	Mono County	loc	2009	Lundy Lake Rd, rehab (ext 6-02)	Jun-03	Apr-03	1,310		1	1,294	0	15
RIP	Riverside	Indio	loc	0M	Indio Bl, Jackson-Rt 111, rehab (00S-59)		Apr-03	325		0	325	0	0
RIP	Siskiyou	Yreka	loc	2215	Greenhorn Rd rehab		Apr-03	451		0	451	0	0
RIP	Stanislaus	StanCOG	mat	9951	CMAQ match, one dump truck		Apr-03	9		0	9	0	0
RIP	Trinity	Trinity County	loc	2216	Hyampom Rd, PM 0.0-3.5, rehab		Apr-03	729		0	729	0	0
IIP	Various	Caltrans	rail	2017	Carsharing development (intercity rail)(02S-18)		Apr-03	1,975		0	1,975	0	0
RIP	Butte	Butte County	loc	1L47	West 8th Av reconstruction (ext 5-02)	Jun-03	May-03	22		0	0	0	22
RIP	Butte	Butte County	loc	2L93	Neal Rd, 4.7-5.9 mi E of Rt 99, rehab		May-03	610		0	610	0	0
RIP	Butte	Butte County	loc	2L94	Oroville Bangor Hwy reconst (ext 6-02)	Jun-03	May-03	85		0	0	0	85
RIP	Inyo	Bishop	loc	1503	Mandich,Sneden,S 3rd, Warren, rehab (SO)(incr)		May-03	14		0	14	0	0
RIP	Kern	Caltrans	99	3506	White Lane soundwall		May-03	625		0	625	0	0
RIP	Kings	KCAPTA	bus	8526	Intermodal transfer site improvements (State only)		May-03	400		0	340	0	60
RIP	Lake	Clearlake	loc	3021P	Lakeshore, Pearl, Howard, Uhl, rehab (02S-43)		May-03	360		0	360	0	0

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							Expected	Project Programming					
						Extension	Allocation	STIP		Project Totals by Component			
	County	Agency	Rte	PPNO	Project	Granted	Month	Total	Cumulative	R/W	Const	E & P	PS&E
RIP	Lassen	Lassen County	loc	2123	Skyline Rd Ext/South, bikeway (98S-111)		May-03	74		74	0	0	0
RIP	Los Angeles	Los Angeles	loc	2369	Sepulveda/Burbank intersec (98S-75)		May-03	1,184		0	1,184	0	0
RIP	Los Angeles	LA County	loc	2845	Carson St signal synch, LB Bl-Bloomfield		May-03	1,427		0	1,427	0	0
RIP	Los Angeles	Compton	loc	2869	Compton Cr bike path, Greenleaf-Artesia		May-03	388		0	388	0	0
RIP	Los Angeles	Agoura Hills	loc	2875	Central traffic signal system (ext 6-02)	Jun-03	May-03	325		0	325	0	0
RIP	Los Angeles	Agoura Hills	loc	2875	Central traffic signal system		May-03	399		0	399	0	0
RIP	Los Angeles	Pasadena	rail	2912	Pasadena Blue Line ped enhancements		May-03	399		0	356	0	43
RIP	Los Angeles	Los Angeles	loc	3133	Valley Circle Bl at Rt 101, intersec improvts (SO)		May-03	301		0	301	0	0
RIP	Los Angeles	Los Angeles	loc	3227	Bicycle parking at 5 Pasadena Blue Line stations (SO)		May-03	85		0	85	0	0
RIP	Madera	Madera CTC	mat	8850	CMAQ match reserve		May-03	67		0	67	0	0
RIP	Marin	Marin CMA	loc	320C	Manzanita park and ride, phase 2		May-03	244		0	244	0	0
RIP	Mendocino	Ukiah	loc	4095P	North State St curb ramps, 2 intersecs (State only)		May-03	18		0	18	0	0
RIP	Monterey	MST	bus	1004	Rehab 12 diesel buses		May-03	540		0	540	0	0
RIP	Monterey	Monterey	loc	1156	Del Monte Av, Sloat-Palo Verde, reconstruct (SO)		May-03	885		0	885	0	0
RIP	Riverside	Riverside Co	loc	1103	Van Buren Bl, Wash'n-Ora Terrace, median, turnouts		May-03	1,323		0	1,323	0	0
RIP	Riverside	RCTC	tdm	9801	Rideshare program (02 STIP)		May-03	400		0	400	0	0
RIP	San Benito	San Juan Bautista	loc	853	Curbs, gutters, sidewalks, storm drains (State only)		May-03	133		0	133	0	0
RIP	San Benito	San Benito COG	loc	938	CMAQ match reserve (ext 5-02)	Jun-03	May-03	30		0	30	0	0
RIP	San Bernardino	Caltrans	215	244C	Soundwalls, Grand Terrace, Barton Rd-Newport Av		May-03	1,389		0	1,389	0	0
RIP	San Diego	SDMTDB	rail	978	Regional automated fare system (State only)		May-03	5,250		0	3,500	0	1,750
RIP	San Diego	SANDAG	loc	7401B	RSTP/CMAQ/TEA match reserve		May-03	22		0	22	0	0
RIP	San Diego	SANDAG	loc	7401B	RSTP/CMAQ/TEA match reserve		May-03	241		0	241	0	0
RIP	Santa Barbara	S B County	loc	223G	Evans Av/Ortega Hill Rd intersection		May-03	310		0	310	0	0
RIP	Siskiyou	Tulelake	loc	2290	Modoc St, F St, rehab (State only)		May-03	350		0	325	0	25
RIP	Sonoma	Caltrans	101	782G	Park/Ride, Rohnert Park interch (98S-106)		May-03	125		0	125	0	0
RIP	Stanislaus	StanCOG	mat	9951	RSTP/CMAQ/TEA match reserve		May-03	383		0	383	0	0
RIP	Stanislaus	StanCOG	mat	9951	RSTP/CMAQ/TEA match reserve		May-03	5		0	5	0	0
RIP	Tahoe RPA	Tahoe RPA	mat	3L85	CMAQ match reserve		May-03	173		0	173	0	0
RIP	Tehama	Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi		May-03	109		0	109	0	0
RIP	Tehama	Tehama County	loc	2193	Tyler Rd at Rd 99W, improvs/rehab		May-03	182		0	182	0	0
RIP	Tulare	Tulare	bus	8631	Tulare intermodal transit center		May-03	1,904		0	1,904	0	0
RIP	Tulare	Visalia	loc	8633	9 street segments, rehab		May-03	934		0	904	0	30
RIP	Tulare	Visalia	loc	8688	Emergency vehicle preemption, 34 intersections		May-03	186		0	186	0	0
RIP	Tuolumne	Sonora	loc	3K94	City street rehab & safety, 6 locations (State only)		May-03	210		0	210	0	0
RIP	Ventura	Oxnard	loc	3138	Soundwall, SB Rt 101, Snow Av-Jardin Dr (02S-17)		May-03	425		0	425	0	0
RIP	Ventura	Thousand Oaks	loc	3141	Soundwall, Lynn Rd-Wendy Dr (02S-17)		May-03	1,689		9	1,680	0	0
RIP	Yolo	Davis	loc	2L80	Pavement rehab, phase 2		May-03	600		0	600	0	0
RIP	Alameda	Union City	loc	2198	Alvarado-Niles, pavement rehab		Jun-03	240		0	240	0	0
IIP	Alameda	Caltrans	92	90C	Hesperian Bl-Santa Clara St, soundwalls		Jun-03	670		0	670	0	0
RIP	Butte	Paradise	loc	2L114	Almond St, Elliott-Fir, rehab		Jun-03	195		0	195	0	0
RIP	Contra Costa	Danville	loc	2011M	Oak Hill Park frontage improvements (State only)		Jun-03	62		0	62	0	0
RIP	Contra Costa	San Pablo	loc	2011Q	San Pablo Dam Rd ped path (State only)		Jun-03	115		0	115	0	0
RIP	Contra Costa	Martinez	loc	2011W	Bay Trail, phase 2 segments (State only)		Jun-03	300		200	100	0	0
RIP	Fresno	COFCG	mat	6L02	CMAQ match reserve		Jun-03	665		0	665	0	0
RIP	Humboldt	Eureka	loc	2074	RR crossings, 3 locations, rehab (State only)		Jun-03	100		0	100	0	0
RIP	Humboldt	Arcata	loc	2059P	K/Alliance, Samoa-Foster, rehab		Jun-03	660		0	660	0	0
RIP	Inyo	Inyo County	loc	3036	Shabbell Lane, overlay		Jun-03	105		0	94	0	11

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RIP	Inyo	Inyo County	loc	4019	Tuttle Creek Road, overlay		Jun-03	224		0	200	0	24
RIP	Inyo	Inyo County	loc	4021	Substation Road, overlay		Jun-03	111		0	99	0	12
RIP	Marin	Marin CMA	loc	320C	Manzanita park and ride, phase 2		Jun-03	67		0	67	0	0
RIP	Modoc	Alturas	loc	2041	Warner/Carlos Truck Route rehab (increase)		Jun-03	345		0	345	0	0
RIP	Monterey	Greenfield	loc	1013	El Camino Real, Apple-Walnut, rehab (00S-65)		Jun-03	50		0	50	0	0
RIP	Monterey	King City	loc	1014	Broadway, Russ-3rd, reconstruct (00S-65)		Jun-03	50		0	50	0	0
RIP	Plumas	Plumas County	loc	2045	CR 109, rehab and safety (ext 5-02)	Jun-03	Jun-03	1,417		0	1,417	0	0
RIP	Plumas	Plumas County	loc	2045	CR 109, rehab and safety		Jun-03	558		0	558	0	0
RIP	Plumas	Plumas County	loc	2247	Rd A-15 PM 3.6-5.0, rehab (00S-7)		Jun-03	200		0	200	0	0
RIP	Plumas	Plumas County	loc	2255	Quincy-La Porte Rd, rehab (00S-7)		Jun-03	125		0	125	0	0
IIP	Riverside	Caltrans	86	75J	Rehab/relinq, city, Rt 86,111,195 /75D (split,6-02 vote)		Jun-03	152		0	152	0	0
RIP	San Diego	SANDAG	tdm	7404	Rideshare TDM program		Jun-03	1,644		0	1,644	0	0
RIP	San Diego	Chula Vista	loc	435A	Rt 805 Orange-Palomar sndwalls (00S-21)		Jun-03	1,145		0	1,145	0	0
RIP	San Luis Obispo	Morro Bay	loc	1105	Rt 1/Rt 41 roundabout (State only)		Jun-03	441		0	441	0	0
RIP	San Mateo	BART	loc	1035	SFO Airport Bicycle Trail (State only)		Jun-03	1,343		655	688	0	0
RIP	Santa Barbara	Caltrans	101	481	Evans-Sheffield, NB aux ln, bikeway (grf, increase)		Jun-03	836		0	836	0	0
RIP	Santa Barbara	Santa Barbara	loc	1197	Sidewalk installation (locs not ID'd)(State only)		Jun-03	200		0	200	0	0
RIP	Santa Clara	MTC	loc	2168	CMAQ match reserve (98S-122)		Jun-03	797		0	797	0	0
RIP	Tehama	Tehama County	loc	2194	Baker Rd, Walnut-Rt 36, rehab		Jun-03	2		0	0	2	0
RIP	Ventura	Ventura	loc	3140	Soundwall, E Main St-S Hill Rd (02S-17)		Jun-03	469		0	469	0	0
								66,356					
	Non-capacity Projects, FY 02-03 Programming for Projects with Construction Programmed in FY 03-04:												
RIP	Mariposa	Mariposa Co	loc	2K12	Don Pedro subdiv, multiple rds, rehab		Feb-03	10		0	0	0	10
RIP	Santa Cruz	Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon (ext 6-02)	Feb-03	Feb-03	85		10	0	0	75
RIP	Los Angeles	SCRRA	rail	3201	Rolling stock mtnce facility, San Bernardino (02S-11)		Apr-03	2,024		2,024	0	0	0
IIP	Madera	Caltrans	rail	2025	Madera, new station		Apr-03	130		35	0	0	95
RIP	Santa Barbara	S B County	loc	223E	Santa Claus Lane Class I bikeway (00S-01)		Apr-03	70		0	0	0	70
RIP	Tulare	Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs		Apr-03	50		0	0	50	0
RIP	Butte	Butte County	loc	2L91	Entler Av rehab		May-03	69		0	0	0	69
RIP	Contra Costa	BART	rail	2011D	Pittsburg-Bay Point terminal zone, turnback		May-03	350		0	0	0	350
RIP	Contra Costa	CC County	loc	2011P	Stone Valley Rd W sidewalk to Ironhorse Trail (S/O)		May-03	10		0	0	0	10
RIP	Contra Costa	CC County	loc	2011S	I-80 Bikeway storm drain grates (State only)		May-03	2		0	0	0	2
RIP	Inyo	Inyo County	loc	1008	Old Spanish Trail Rd, rehab, chip seal		May-03	4		0	0	4	0
RIP	Los Angeles	Los Angeles	loc	3116	Little Tokyo pedestrian linkages (02S-11)		May-03	165		0	0	0	165
RIP	Mendocino	Ukiah	loc	4089P	RR crossing rehab, 4 locations (State only)		May-03	16		0	0	0	16
RIP	Siskiyou	Etna	loc	2373	Callahan St, Callhan Rd-city limits, rehab (State only)		May-03	19		0	0	3	16
RIP	Tulare	Porterville	loc	8680	Henderson Av, Jaye-SJV rr xing, rehab		May-03	31		0	0	0	31
RIP	Inyo	Inyo County	loc	1006	Alabama Hills county rds, rehab		Jun-03	4		0	0	4	0
RIP	Plumas	Plumas County	loc	2246	Rd A-15 PM 0.0-1.45, rehab (00S-7)		Jun-03	25		0	0	5	20
RIP	Plumas	Plumas County	loc	2251	Clifford Dr, rehab (00S-7)		Jun-03	30		0	0	10	20
RIP	San Joaquin	Tracy	bus	2K47	Tracy downtown multimodal station (02 STIP)		Jun-03	2,945		2,945	0	0	0
RIP	Santa Barbara	Santa Barbara	loc	1194	Local street rehab 23 locations (State only)		Jun-03	232		0	0	0	232
								6,271					

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	Non-capacity Projects, FY 02-03 Programming for Projects with Construction Programmed in FY 04-05, FY 05-06, or FY 06-07:												
RIP	Sacramento	Cal State Sac	loc	3L07	Bicycle master plan implementation		Feb-03	46		0	0	0	46
RIP	Tulare	Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (02 STIP)		Apr-03	25		0	0	25	0
RIP	Yolo	Yolo County	loc	3L45	Davis-Woodland bikeway, Roads 99 and 29		Apr-03	64		0	0	64	0
RIP	Madera	Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct (State only)		May-03	29		0	0	3	26
RIP	Mendocino	Ft Bragg	loc	4086P	Sidewalks and ramps, 318 curb cuts (State only)		May-03	25		0	0	0	25
RIP	Yuba	Yuba County	loc	3L55	Arboga Rd, Erle-Broadway, rehab (State only)		May-03	25		0	0	0	25
RIP	Yuba	Yuba County	loc	3L56	Willow Glen Rd, Marysville-Frenchtown, rehab		May-03	40		0	0	0	40
RIP	Yuba	Marysville	loc	3L57	Huston St, E 19th, E 18th, rehab		May-03	20		0	0	0	20
RIP	Yuba	Marysville	loc	3L58	Rideout Way, Hall-Covilaud, rehab		May-03	16		0	0	0	16
RIP	Sacramento	Sac County	loc	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2		Jun-03	648		0	0	648	0
								938					
	Non-capacity Projects, FY 02-03 Programming for Projects with No Construction Programmed in STIP:												
RIP	Plumas	Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match		Feb-03	25		0	0	25	0
RIP	San Diego	San Diego Co	loc	7401B	Noise barriers, CMAQ program mgmt		Feb-03	41		0	0	20	21
RIP	Stanislaus	Modesto	loc	9951	CMAQ match, traffic signals		Feb-03	27		0	0	0	27
RIP	Lassen	Lassen County	loc	2261	Janesville Main St. bikepath/rehab (APDE)		May-03	170		0	0	170	0
RIP	Lassen	Lassen County	loc	2262	County Rd A-3, overlay, shoulders (APDE)		May-03	185		0	0	185	0
RIP	Sacramento	Sacramento	loc	3L18	Raley Bl, Santa Ana-Escot, reconstruction		May-03	90		0	0	90	0
RIP	San Francisco	BART	rail	2014R	Embarcadero, Montgomery seismic retro (APDE)(S/O)		May-03	500		0	0	500	0
RIP	Santa Cruz	Capitola	loc	1182	Capitola Village enhancements (State only)		May-03	60		0	0	0	60
RIP	Siskiyou	Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (State only)		May-03	125		0	0	75	50
RIP	Tulare	Visalia	loc	8689	Rt 63 street tree landscaping		May-03	60		0	0	60	0
								1,283					
	EXCLUDED: Projects Identified as Deliverable in FY 02-03, though Programmed in FY 03-04:												
RIP	Alameda	AC Transit	bus	2009D	Bus component rehabilitation		Feb-03	8,500		0	8,500	0	0
RIP	Modoc	Modoc County	loc	2384	CR 60, Eastside Canal, repl bridge (HBRR)(02S-13)		Feb-03	130		0	130	0	0
RIP	Mono	Mono Co	bus	2015	Bus for Inyo-Mono Transit		Feb-03	70		0	70	0	0
RIP	Alameda	BART	rail	2103	Oakland Airport guideway (RTIP)(excl ITIP FY 07)		May-03	11,000		10,000	1,000	0	0
RIP	Humboldt	Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (State only)		May-03	144		0	0	144	0
RIP	Inyo	Inyo County	loc	5049	Whitney Portal Rd reconstruction		May-03	42		0	0	42	0
IIP	Los Angeles	Caltrans	405	2336	Rt 405/101 conn, gap closure, (02 STIP)(ITIP)(TCR #51)		May-03	9,124		0	9,124	0	0
RIP	Los Angeles	Caltrans	405	2336	Rt 405/101 conn, gap closure (RTIP)(TCR #51)		May-03	8,787		0	8,787	0	0
IIP	Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way		May-03	23,314		0	23,314	0	0
IIP	Merced	Caltrans	99	546D	TOS components, Arena Way-Dwight Way		May-03	1,128		0	1,128	0	0
RIP	Riverside	Blythe	loc	0C	Hobsonway, arterial improvements (02 STIP)		May-03	1,875		0	1,875	0	0
RIP	Riverside	Caltrans	215	121B	HOV/TCL, Box Sprgs OH-Fair Isle (02STIP)*		May-03	23,800		0	23,800	0	0
RIP	Riverside	Caltrans	215	121D	HOV,TCL, El Cerrito- Rt 60/91(incr)(02STIP)*		May-03	38,550		0	38,550	0	0
RIP	Riverside	Caltrans	215	121D	HOV lanes, University-MLKing (02STIP)*		May-03	15,790		0	15,790	0	0
RIP	Riverside	Caltrans	215	121E	HOV,TCL, Box Springs-El Cerrito (02STIP)*		May-03	15,374		0	15,374	0	0
IIP	Riverside	Caltrans	215	121G	Rt 60/215E truck bypass (ITIP)(grf)(02STIP)*		May-03	7,886		0	7,886	0	0
RIP	Riverside	Caltrans	215	121G	Rt 60/215E truck bypass (RTIP)(grf)(02STIP)*		May-03	5,877		0	5,877	0	0
RIP	Riverside	Caltrans	215	121G	Rt 60/215E interch truck bypass (02STIP)		May-03	2,986		0	2,986	0	0
RIP	Riverside	Caltrans	215	125G	Rt 91/60 IC connectors, Stage 1 (02STIP)*		May-03	25,000		0	25,000	0	0
IIP	Riverside	Caltrans	215	125J	SB/EB flyover conn, Rt 60/91(ITIP)*		May-03	33,892		0	33,892	0	0

DRAFT STIP ALLOCATION PLAN FOR FY 2002-03

($1,000's)

							Expected	Project Programming				
						Extension	Allocation	STIP		Project Totals by Component		
	County	Agency	Rte	PPNO	Project	Granted	Month	Total	Cumulative	R/W	Const	E & P	PS&E
RIP	Riverside	Caltrans	215	125J	SB/EB flyover conn, Rt 60/91 (RTIP)*		May-03	415		0	415	0	0
RIP	Riverside	Caltrans	215	125K	Rt 91/60 IC connectors, Stage 2 (00S-33)		May-03	23,536		0	23,536	0	0
RIP	Sacramento	Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange (APDE)		May-03	900		0	0	0	900
RIP	San Bernardino	Caltrans	10	138J	Soundwalls, Ontario-San B'do (00S-49)		May-03	4,384		0	4,384	0	0
IIP	Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (IIP)(02 STIP)		May-03	3,261		0	3,261	0	0
RIP	Santa Barbara	Caltrans	101	4460	Santa Maria 6-lane (RIP)(02 STIP)		May-03	15,511		0	15,511	0	0
RIP	Sierra	Sierra County	loc	3L103	Port Wine Rd Br, Rock Creek Trib (HBRR)(02S-27)		May-03	20		0	0	20	0
RIP	Sierra	Sierra County	loc	3L104	Old Fiberboard Rd Br, Little Truckee Riv (HBRR)(02S-27)		May-03	21		0	0	21	0
RIP	Siskiyou	Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match		May-03	20		0	0	0	20
RIP	Siskiyou	Caltrans	3	3126	At Yreka-Ager Rd, left turn lane (RTIP)		May-03	200		0	200	0	0
RIP	Stanislaus	StanCOG	mat	9951	RSTP/CMAQ/TEA match reserve		May-03	301		0	301	0	0
RIP	Tehama	Tehama County	loc	2032	Flores Av Access Rd (02 STIP)		May-03	3,781		0	3,781	0	0
RIP	Tehama	Tehama County	loc	2162	McCoy Road, realign (02 STIP)		May-03	1,323		0	1,323	0	0
RIP	Tulare	Tulare County	loc	8682	Caldwell Av, Santa Fe-Orange, 4 lanes		May-03	373		0	0	373	0
IIP	Butte	Caltrans	149	16W	Rt 70-Rt 99, 4-ln expway (grf,02STIP)(ext 2-02)(IIP)	Feb-04	Jun-03	64,321		0	64,321	0	0
RIP	Butte	Caltrans	149	16W	Rt 70-Rt 99, 4-ln expway (grf,02STIP)(ext 2-02)(RIP)	Feb-04	Jun-03	7,100		0	7,100	0	0
RIP	Los Angeles	Los Angeles	loc	2861	LA St realignment at Alameda St (ext 6-01)	Feb-04	May-03	1,369	211,585	0	1,369	0	0
IIP	Los Angeles	Caltrans	rail	2002	DT junction to La Mirada, triple track (TCR #35)		Jun-03	5,000		0	5,000	0	0
RIP	Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps (SO)(TCR #54.1)		Jun-03	9,308			9,308	0	0
IIP	San Diego	NCTD	rail	2029	Oceanside parking structure (ITIP)(TCR #123)		Jun-03	2,700		0	2,700	0	0
RIP	San Diego	NCTD	rail	2029	Oceanside parking structure (RTIP)(S/O)(TCR #123)		Jun-03	1,300		0	1,300	0	0
IIP	San Diego	Caltrans	rail	7300	Del Mar Bluffs stabilization		Jun-03	754		0	754	0	0
IIP	San Joaquin	Caltrans	99	7673	Widen to 6 ln fwy, Rt 4-Hammer (02 STIP)(IIP)		Jun-03	16,724		0	16,724	0	0
RIP	San Joaquin	Caltrans	99	7673	Widen, Rt 4-Hammer (RTIP)		Jun-03	5,233		0	5,233	0	0
RIP	San Joaquin	Caltrans	99	9841	Rt 99/Hammer Ln interchange (02 STIP)		Jun-03	2,921		0	2,921	0	0
RIP	San Luis Obispo	Arroyo Grande	loc	988	E. Grand Ave rehab (State only)		Jun-03	234		0	234	0	0
RIP	San Luis Obispo	San Luis Obispo	loc	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)		Jun-03	150		0	138	0	12
RIP	San Luis Obispo	San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)		Jun-03	285		250	0	0	35
RIP	San Mateo	BART	loc	1035	SFO Airport Bicycle Trail (SO)(02 STIP)		Jun-03	777		0	777	0	0
RIP	Stanislaus	StanCOG	mat	9951	RSTP/CMAQ/TEA match reserve		Jun-03	419		0	419	0	0
RIP	Tehama	Tehama County	loc	2189	Chipseal 38.05 mi various rds		Jun-03	361		0	361	0	0
RIP	Tulare	Tule River TC	loc	8686	Reservation Rd, Rt 190-Tule Riv Ind Res, improvs		Jun-03	334		0	334	0	0
RIP	Ventura	Ventura County	loc	7100	Lewis Rd/CSUCI access improvs (02 STIP)		Jun-03	18,222		0	18,222	0	0
								424,827					
	EXCLUDED: Projects Identified as Deliverable in FY 02-03 though Requiring TCRP Funds Not Yet Allocated:												
IIP	Fresno	Caltrans	99	1530	Kingsburg-Selma 6-lane, Rt 201-Rt 43 (TCR #90)(02S-18)		May-03	35,465		0	35,465	0	0
IIP	Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (TCR #63)		Jun-03	9,785		0	9,785	0	0
RIP	Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way (RTIP)(TCR #63)		Jun-03	3,261		0	3,261	0	0
								48,511					
	EXCLUDED: Projects Identified for Delivery with Local Funds under AB 3090:												
RIP	Los Angeles	LACMTA		9001	Planning, programming, and monitoring		Feb-03	3,837		0	3,837	0	0