

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 2-3, 2003

Reference No.: 3.2
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY
VOTED BUT NOT AWARDED**

The Department is presenting this item as an Informational Item. The item provides the status of projects that were allocated at least six months ago, but have not yet been awarded for construction.

SUMMARY:

There are 14 projects worth \$116.8 million included in the current Voted But Not Awarded (VNA) list. Since the last report, two projects were awarded and two new projects have been added.

<u>Number of Projects</u>	<u>Value in Millions</u>	<u>Cause of Delay</u>	<u>Projects District- County-Route</u>
3	\$8.5	Construction Staging	05-SLO-101 04-SM-1 11-SD-15
3	\$47.3	Required Approval	07-LA-134 08-Riv-71; 08-SBd-210
4	\$37.1	Revisions to Plans and Specifications	12-Ora-605 11-Imp-111 02-Las-395 08-SBd-Various
4	\$23.9	Change in Technology	07-LA-101 07-LA-110 07-LA-57 08-SBd-15
----- 14	----- \$116.8	Total	

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**Project #1 –05-SLO-101**

In June 2002, funds were allocated for a project in San Luis Obispo County to construct a recreation trail under Route 101. To avoid a construction conflict with a separate contract in the vicinity, advertisement and award will be postponed to allow the other contract to finish. The project has been advertised on February 24, 2003, and bids will be opened on March 25, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
05-0C7601	SLO	101	SHOPP	06/02	\$93

Project #2 –07-LA-101

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 101. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on May 5, 2003, and bid opening on June 12, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-120751	LA	101	SHOPP	06/02	\$6,933

Project #3 –07-LA-110

In June 2002, funds were allocated for a project in Los Angeles County to install closed circuit TV on Route 110. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on April 14, 2003, and bid opening on May 22, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-168111	LA	110	SHOPP	06/02	\$5,372

Project #4 –07-LA-57

In June 2002, funds were allocated for a project in Los Angeles County to install close circuit TV on Route 57. Due to the rapid changes in the technology used on this project, advertisement was delayed to allow the district time to update the plans and specifications resulting from these changes. The project is scheduled to be advertised on April 7, 2003, and bid opening on May 15, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-120971	LA	57	SHOPP	06/02	\$9,127

Project #5 –07-LA-134

In June 2002, funds were allocated for a project in Los Angeles County to modify an interchange on Route 134. Advertisement has been delayed to allow the district and Los Angeles County Metropolitan Transportation Association (LACMTA) time to work out details of a funding switch, which was approved at the time of vote. The project was advertised on March 17, 2003 and the bid opening date is April 17, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-178701	LA	134	STIP	06/02	\$3,174

Project #6 –08-Riv-71

In June 2002, funds were allocated for a project in Riverside County to widen Route 71 to a four-lane expressway. Advertisement on this project was delayed due to changes in the Army Corps of Engineers permit requirements after the project was complete. The project is scheduled to be advertised on April 28, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-446511	Riv	71	STIP	06/02	\$8,769

Project #7 –08-SBd-210

In June 2002, funds were allocated for a project in San Bernardino County to construct a six-lane freeway and two High Occupancy Vehicle (HOV) lanes on Route 210. Advertisement was delayed to allow the District time to negotiate an agreement for possession of property. The project was advertised on January 21, 2003. Bids have been postponed pending allocation of funds for the Cactus Flood Control Channel and the Ayala Avenue Overhead projects.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-4437U1	SBd	210	STIP	06/02	\$35,476

Project #8 –08-SBd-15

In June 2002, funds were allocated for a project in San Bernardino County to install Changeable Message Signs (CMS) on Route 15. The district is updating the plans as a result in the change in CMS technology and revisions to sign post and foundation details. The project is scheduled for advertisement on April 28, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-450001	SBd	15	SHOPP	06/02	\$2,430

Project #9 –12-Ora-605

In June 2002, funds were allocated for a project in Orange County to widen the freeway and add two High Occupancy Vehicle (HOV) lanes on Route 605. The advertisement was delayed to allow the district to address concerns from the Federal Highway Administration (FHWA). The project is scheduled to be advertised on March 24, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
12-079201	Ora	605	STIP	06/02	\$7,150

Project #10 –11-Imp-111

In June 2002, funds were allocated for a project in Imperial County to construct a four-lane expressway on Route 111. The bids were opened on October 3, 2002 but were rejected due to inconsistencies in the quantities. The plans, specifications and estimates will be revised, and the project will be advertised on March 24, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
11-199361	Imp	111	STIP	06/02	\$17,610

Project #11 –04-SM-1

In July 2002, funds were allocated for a project in San Mateo County to repair the roadway and a culvert on Route 1. Advertisement was postponed until the District received California Coastal Commission approval. In November 2002, the District received Coastal Commission approval but the project could not be advertised and awarded during the winter season. The project is scheduled for advertisement on April 14, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
04-1S3701	SM	1	SHOPP	07/02	\$1,358

Project #12-11-SD-15

In July 2002, funds were allocated for a project in San Diego County to construct auxiliary lane on Route 15 from 0.5 KM north of route 15/8 separation to 1.1 km north of Friars Road Overcrossing. To avoid conflict with special events held in the area, advertisement and award was postponed until after the events were over. The project is scheduled for advertisement on April 28, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
11-064901	SD	15	SHOPP	07/02	\$7,085

NEW PROJECTS ADDED SINCE THE LAST REPORT:**Project #13 -02-Las-395**

In August 2002, funds were allocated for a project in Lassen County to repair and rehabilitate the roadway. Project was advertised on 9/25/02 with bid opening date of 10/30/02. Four bids were received with lowest bid being 25% over the Engineer's Estimate. The bids were rejected and the scope of work was reduced to stay within the allocated amount. The project has been re-advertised with bid opening date scheduled for March 18, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
02-258501	Las	395	SHOPP	8/15/02	\$9,900

Project #14 -08-SBd -Various

In August 2002, funds were allocated for a project in San Bernardino County to upgrade guardrail end treatments. Project was advertised on 10/07/02 with bid opening date of 10/30/02. Three bids were received with lowest bid being 49% over Engineer's Estimate. The bids were rejected and project is being revised to stay within allocated amount. The project is scheduled for re-advertisement in May 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-477701	SBd	Various	SHOPP	08/22/02	\$2,400