

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 2.1b.(2)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: STIP AMENDMENT 02S-050 NOTICE

The City of Sacramento has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the February 2003 Commission meeting, and be considered for approval in April. This notice is an informational item allowing the California Transportation Commission (Commission) to review the proposal, comment and/or ask questions prior to taking formal action in April 2003 or later. A draft AB 3090 Reimbursement Agreement is currently pending approval. The final signed agreement will be delivered to Commission staff prior to action. Sacramento Area Council of Governments (SACOG) concurs with this amendment request.

The City of Sacramento requests that the Commission designate a project to widen West El Camino Avenue (PPNO 3L20) as a reimbursement project per AB 3090. The City of Sacramento will be providing the funds (Major Street Construction Tax) in Fiscal Year (FY) 2002-03 to advance construction for later Regional Improvement Program (RIP) reimbursement in FY 2006-07. A total of \$3,375,000 is programmed for Construction in FY 2006-07. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending the City of Sacramento's agreement that the STIP may be amended subject to availability of funds.

BACKGROUND:

This request follows Advanced Local Funding and Reimbursement Guidelines (AB3090) which allows a Local Agency to use Local (non-state / non-federal) funds to complete a project component early, to be later reimbursed with STIP funds currently programmed on the project.

The project to widen West El Camino Avenue was proposed in the 2002 Regional Transportation Improvement Program (RTIP) for Construction funding at \$3,375,000 in FY 2002-03. The City of Sacramento programmed \$5,325,000 local funds in FYs 2000-01 and 2002-03 for this project. Due to financial constraints involving the 2002 STIP, the project could not be programmed for construction until FY 2006-07. The City of Sacramento is requesting the AB 3090 so that the project can service increased traffic demand on West El Camino Avenue from continuing development in the area. By proceeding now, the City of Sacramento can make use of a full construction season and will be fulfilling commitments with developers in the area.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

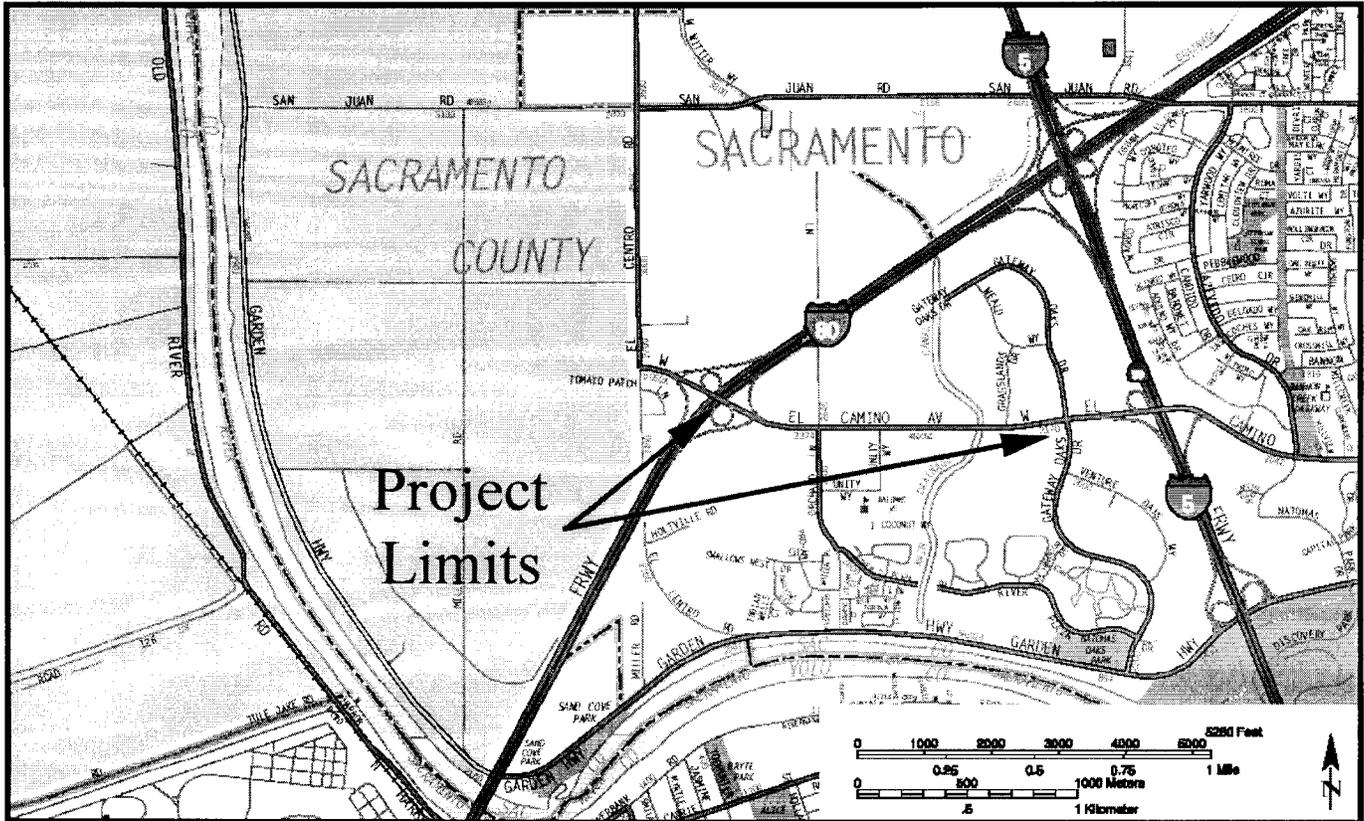
County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Sacramento	03	3L20	--	LA	2006-07	--	--	--
Implementing Agency:		PA&ED	City of Sacramento		AB 3090	PS&E	City of Sacramento	AB 3090
(by component)		R/W	City of Sacramento		AB 3090	CON	City of Sacramento	AB 3090 X
Implementing Agency:		City of Sacramento						
RTPA/CTC :		Sacramento Area Council of Governments (SACOG)						
Project Title:		West El Camino Widening						
Location:		In the city of Sacramento, along West El Camino Avenue from Gateway Oaks Drive to Interstate 80						
Description:		Widen roadway						

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming – RIP													
Existing	\$3,375						\$3,375						\$3,375
Change	\$0						\$0						\$0
Proposed	\$3,375						\$3,375						\$3,375
Other Local Funds													
Existing	\$5,325	\$800	\$4,525					\$50	\$750				\$4,525
Change	\$0	\$0	\$0					\$0	\$0				\$0
Proposed	\$5,325	\$800	\$4,525					\$50	\$750				\$4,525
Totals													
Existing	\$5,325	\$800	\$4,525				\$3,375	\$50	\$750				\$7,900
Change	\$0	\$0	\$0				\$0	\$0	\$0				\$0
Proposed	\$5,325	\$800	\$4,525				\$3,375	\$50	\$750				\$7,900

STIP AMENDMENT 02S-050

Location Map



03-Sacramento

PPNO 3L20

Location: In the city of Sacramento, along West El Camino Avenue from Gateway Oaks Drive to Interstate 80

Description: Widen Roadway

