State of California
DEPARTMENT OF TRANSPORTATION

Business, Transportation and Housing Agency

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 2.1b.(1)
Information Item

From: ROBERT L. GARCIA
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Prepared by: Jim Nicholas
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Transportation Programming

Ref: **STIP AMENDMENT 02S-049 NOTICE**

The Transportation Agency for Monterey County (TAMC) has requested that this proposed State Transportation Improvement Project (STIP) amendment be noticed at the February 2003 Commission meeting, and be considered for approval in April. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in April 2003 or later.

TAMC proposes to revise the scope of the Davis Road Bridge Replacement project (PPNO 1152) in Monterey County from four lanes to two lanes, and to shift a total of $315,000 of Regional Improvement Program (RIP) funds to match the federal Highway Bridge Replacement and Rehabilitation (HBRR) funds by component. A portion of the STIP funds currently programmed in the design component will be shifted to the environmental and right of way components, with $130,000 in Fiscal Year (FY) 2003-04, $135,000 in FY 2004-05, and $50,000 in FY 2005-06, leaving $85,000 remaining in the design component in FY 2005-06. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that TAMC and the County of Monterey provide clarification if the original purpose and need of the project are being met by reducing the project scope to two lanes; and if the proposed revision of scope cannot be justified, explain how the proposed four-lane bridge widening would be funded.

BACKGROUND:

The proposed Davis Road Bridge Replacement project will replace the existing two-lane low level Salinas River Bridge with a two-lane high level bridge. The proposed high level bridge would eliminate the annual closure and repair of the Davis Road Bridge during the winter months due to flooding of Salinas River. The project is eligible for funding from the HBRR program.

The project was originally programmed in the 2002 STIP with the intent of using the State-only STIP funds to match the federal HBRR funds. The originally proposed project scope was to replace the existing two-lane Davis Road Bridge with a four-lane high level bridge. The proposed four-lane bridge would accommodate the projected increase of regional and local traffic due to anticipated future development in the surrounding area. However, the County of Monterey was later informed that HBRR funds could not be used to widen the bridge to four lanes. Therefore, the County of Monterey is now requesting to revise the project scope from a four-lane to a two-lane bridge replacement.

In addition, the County of Monterey also proposes to use the currently programmed STIP funds to satisfy the requirement of providing local matching funds for the HBRR funds. In order to provide the matching funds by project component, the County requests that portion of the STIP funds be shifted from the design component to the environmental and right of way components to match the HBRR funding in each project component.

It is anticipated that the County of Monterey will widen the bridge in the future to accommodate four lanes of traffic. The funding need for the widening is being deleted with this scope change until the County can identify the source of funding for the future bridge widening.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor
Monterey County	05	1152		LA	2006-07			

Implementing Agency: (by component)	PA&ED	County of Monterey	AB 3090	PS&E	County of Monterey	AB 3090
	R/W	County of Monterey	AB 3090	CON	County of Monterey	AB 3090

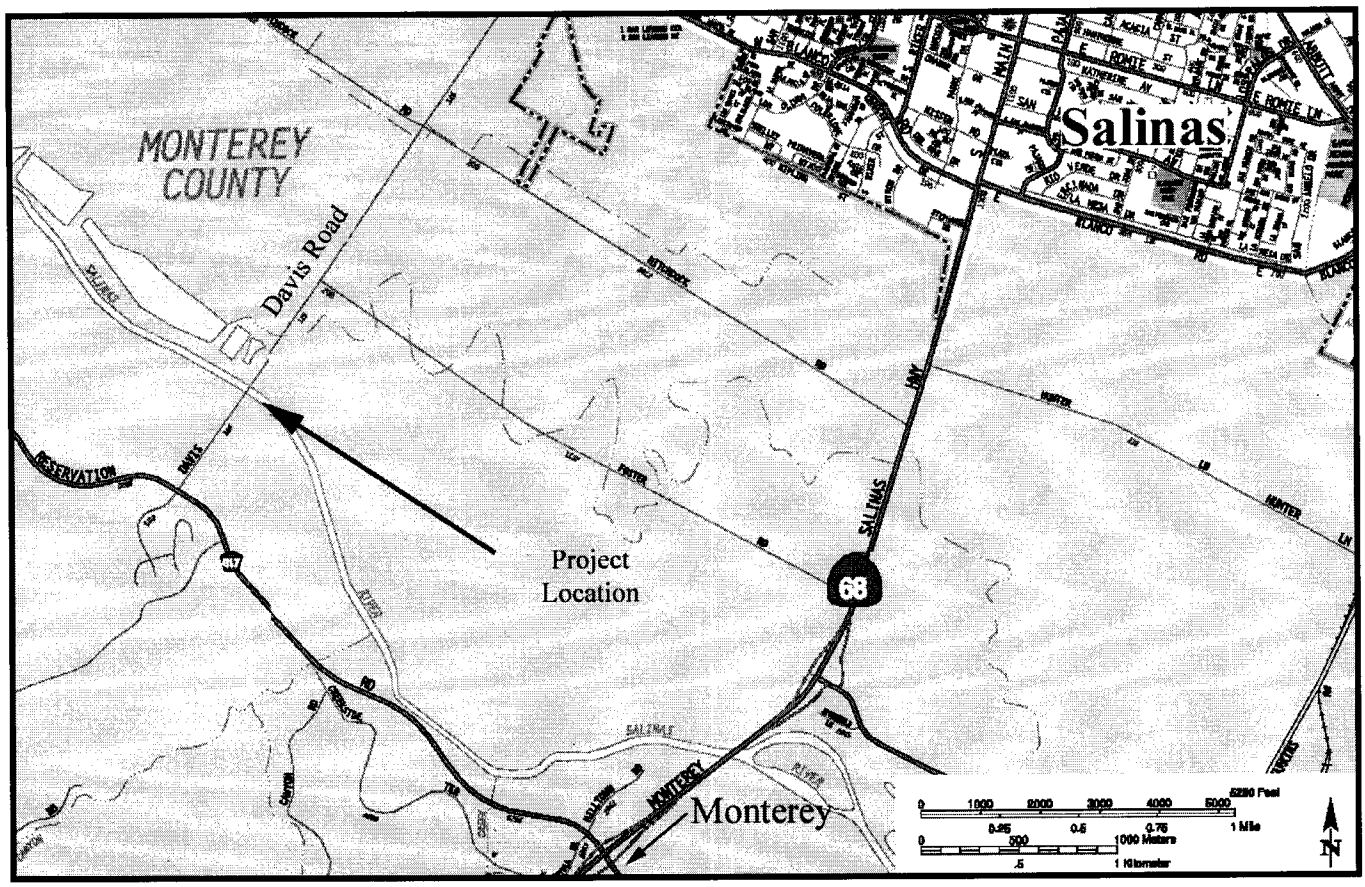
RTPA/CTC :	Transportation Agency for Monterey County (TAMC)
Project Title:	Davis Road Bridge No. 208 Replacement Project
Location:	In unincorporated Monterey County on Davis Road between Blanco Road and Reservation Road, over the Salinas River
Description:	Replace the existing two-lane low level bridge and crossing with a ~~four-lane~~ **two-lane** high level bridge

(DOLLARS IN THOUSANDS)

FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E (Design)	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	$1,500			$130	$135	$135	$1,100		$400				$1,100
Change	($315)			($130)	($135)	($50)			**($315)**				
Change	$315			$130	$135	$50		**$265**				**$50**	
Proposed	$1,500			$130	$135	$135	$1,100	**$265**	**$85**			**$50**	$1,100
Monterey County – Federal Highway Bridge Replacement & Rehabilitation (HBRR) funds													
Existing	$13,600		$530	$535	$535	$12,000			$1,600				$12,000
Change	($3,600)		($530)	($207)	($213)	($11,800)	$9,150	$135	(1,085)			$200	($2,850)
Proposed	**$10,000**		**$0**	**$328**	**$322**	**$200**	**$9,150**	**$135**	**$515**			**$200**	**$9,150**
Fort Ord Reuse Authority - Local Funds (development impact fees)													
Existing	$0												$0
Change	$1,900				$200	$400	$1,300	$400	$200				$1,300
Proposed	**$1,900**				**$200**	**$400**	**$1,300**	**$400**	**$200**				**$1,300**
Future Funding for widening to 4 lanes (funding needs not yet committed)													
Existing	$3,600						$3,600						$3,600
Change	($3,600)						($3,600)						($3,600)
Proposed	**$0**						**$0**						**$0**
TOTALS													
Existing	$18,700		$530	$665	$670	$12,135	$4,700		$2,000				$16,700
Change	($6,200)		($530)	($207)	($213)	($11,800)	$6,550	$400	($1,400)			$250	($5,450)
Proposed	**$12,500**		**$0**	**$458**	**$457**	**$335**	**$11,250**	**$400**	**$600**			**$250**	**$11,250**

STIP AMENDMENT 02S-049

Location Map



05-Monterey

PPNO 1152

Location: In unincorporated Monterey County, on Davis Road at Salinas River.

Description: Replace Bridge