

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: January 22-23, 2002

Reference No.: 2.5c.(4)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION AMENDMENT FOR LOCAL ASSISTANCE  
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECT,  
RESOLUTION FP-02-52, AMENDING FP-00-83**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. This Resolution amends Financial Resolution FP-00-83 (Project #1), previously approved in May 2001, for \$250,000 for the San Dieguito River/Lusardi Creek Acquisition, Environmental Enhancement and Mitigation (EEM) Program project as described on the attached project list. (Program Amendment was approved at the December 2002 meeting.)

## **FINANCIAL RESOLUTION:**

Resolved, that \$250,000 be allocated from the Budget Act of 2000, Item 2660-101-0183 for one (1) EEM project on the attached list, plus \$3,050,000 in contributions from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2000/01 EEM Program was adopted at the July 2000 Commission meeting.

Attachment(s)

Project #	Allocation Amount	Project Title	Project ID	Budget Year	Federal
Recipient	RTPA/CTC	Location	Program/Year	Item #	State
District-County	District-County	Project Description	Program Codes	Program Codes	Total Amount
Legislative Districts	Legislative Districts	Project Funding	Prog Amount		
<b>2.5c.(4) Local Assistance Environmental Enhancement and Mitigation (EEM) Allocation Amendment</b>					
			<b>Resolution FP-02-52, Amending Resolution FP-00-83</b>		
1	\$250,000	San-Dieguito River/Lusardi Creek Acquisition Project.	#00-133	2000-01	
San Diego County	SANDAG	<u>Debras Property Acquisition Project.</u>	EEM / 00-01	101-0183	\$250,000
11-San Diego County	Senate: 36, 40	Near the confluence of the San Dieguito River and Lusardi Creek in the community of Rancho Santa Fe near Highway 76.	\$250,000	20.30.207.811	
Assembly: 66,73-79		<u>In Santa Fe Valley, Encinitas, San Dieguito River Watershed</u>		EEM	
		Acquire approximately 24 <b>253</b> acres of high quality habitat resource lands.			
		(Contributions from Other Sources: \$250,000			
		<b>\$3,050,000.</b> )			\$250,000