Memorandum

To: Chair and Commissioners

Date: January 10, 2003

Ref: Book Item 3.4
Information

From: Diane C. Eidam

Ref.: **STATUS REPORT ON THE PROPOSITION 116 BOND PROGRAMS THROUGH DECEMBER 2002**

Issue:

The Commission directed staff to monitor Proposition 116 application and allocation approvals to enable the Commission to determine progress by grant recipients in implementing programmed projects.

On July 1, 2000, the Proposition 116 Program reached the first of two statutory timeframes when the Legislature may, by a two-thirds vote in each house, reauthorize any remaining Proposition 116 funds to another rail project within that agency's jurisdiction. According to the Department's Legal Division, the Legislature may make the reauthorization during any Legislative session and may, in the same manner reauthorize remaining Proposition 116 funds anywhere in the state starting July 1, 2010.

Background:

In June 1990, the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA, usually referred to as Proposition 116), which provides $1.99 billion in general obligation bond funds principally for rail development throughout California. The intent of the Proposition 116 Programs is to reduce traffic congestion and air pollution and provide better transportation options for all Californians through feasible, cost-effective capital projects. Proposition 116 designated the California Transportation Commission (Commission) to oversee the following six components:

• Rail	$1.852 billion
• Non-urban County Transit	$ 73 million
• Water-borne Ferry	$ 30 million
• Competitive Bicycle	$ 20 million
• State Rail Museum	$ 5 million
• Commission/Caltrans Admin.	$ 10 million
	$1.990 billion

Through December 2002, the Commission has approved 510 individual applications totaling $1.81 billion for all Proposition 116 programs, which represents 91% of the total $1.99 billion authorized for expenditure. Of the $1.81 billion in approved applications:

- $1.67 billion has been for rail projects,
- $73 million has been for non-urban county transit,
- $30 million has been for water-borne ferry projects,
- $20 million has been for the competitive bicycle program, and
- $10 million has been for State administrative costs.

Attached are tables that summarize the programming and allocation activities for the Proposition 116 Bond Programs through December 31, 2002. Highlights of the Proposition 116 Programs are provided below.

Rail Program (Various PUC Sections)

The Rail Program consists of $1.852 billion for rail development throughout California. The Commission has approved applications for 122 rail projects totaling about $1.67 billion of the $1.852 billion authorized under Proposition 116; approximately $177 million remains available to the following agencies:

- City of Irvine - $121,300,000 (69%)
- Marin and Sonoma Counties - $28,000,000 (16%)
- Monterey County - $16,550,000 (9%)
- Santa Cruz County - $11,000,000 (6%)

Based on staff discussions with the designated applicants, the City of Irvine is in negotiations with Orange County Transportation Authority and expects to program and allocate the remaining $121.3 million around FY 2005-06. The Sonoma/Marin Area Rail Transit (SMART) Commission has indicated that their funds will be used for passenger service on the Northwestern Pacific rail line and they will request approval of the project prior to the 2010 deadline. Monterey County has recently moved forward with its negotiations on the right of way and expects its final environmental to be complete by December 2003. Monterey County expects to request project approval and a partial allocation as soon as March 2003. Santa Cruz County has indicated it is also moving forward with its project and expects to submit a request for project approval in FY 2002-03.

Non-Urban County Transit Program (PUC Section 99628)

The Non-Urban County Transit Program consists of $73 million earmarked for California's 28 non-urban counties. The Commission has approved applications for 280 non-urban transit projects in these 28 counties, thus programming $72.9 million authorized for the Non-Urban Program. The Commission had allocated $70.4 million or about 97% of the total. Based on a survey of the counties with funds remaining, it is expected that the remaining $2.4 million should be allocated during FY 2002-03, except for Alpine County with a pro-rata share of $51,000. Alpine County has indicated that it may not be able to request the funds, as a project hasn't been identified.

Competitive Bicycle Program (PUC Section 99650)

The Bicycle Program consists of $20 million for bicycle projects to be programmed through a competitive application process. The Commission approved the entire $20 million for 66 bicycle projects in 25 counties during two funding cycles in FY 1991-92 and FY 1992-93. Ten more projects were selected and funded from the Commission's priority standby list; and five more were shifted from the federal Transportation Enhancement Activities (TEA) Program and were

funded as a result of cost savings and deletions. In all, 81 bicycle projects have been funded. The Commission has allocated the entire $20 million authorized for the Competitive Bicycle Program. Based on a survey of applicant agencies all believe they will have the funds expended within the time available through the Commission's timely use of funds policy.

Waterborne Ferry Program (PUC Sections 99646 - Vallejo and 99651 - Competitive)

The Water-borne Ferry Program consists of two elements: a $20 million competitive program and a $10 million program solely for the City of Vallejo. The Commission has approved applications for 15 ferry projects during the FY 1991-92 and FY 1992-93 competitive funding cycles, committing the entire $20 million authorized under the Competitive Ferry Program. Two of the 15 projects have received amended project approvals. Of the $20 million approved, all $20 million has been allocated. The Commission has approved $9.4 million of the $10 million earmarked for the City of Vallejo for ferry vessel acquisitions, and docking and terminal improvements. Of the $9.4 million approved, thus far, $9.2 million has been allocated. The entire $10 million had been approved and allocated, however; in 2000, the City completed its Ferry Demonstration - Phase II project under cost and reprogrammed $750,000 to a new Jet Cat Rehabilitation Project, and has $590,592 remaining for future programming. The City has not indicated if/when it intends to program the remaining funds.

State Railroad Technology Museum (PUC Section 99648)

Proposition 116 includes $5 million for the California Department of Parks and Recreation (DPR) for construction of the California State Museum of Railroad Technology. DPR has stated its intent to submit a Proposition 116 application in FY 2003-04.

State Administration

Proposition 116 includes $10 million for the State's cost of administering the Programs. The Commission has approved and allocated the entire $10 million. Of the $10 million approximately $6 million was approved for Caltrans administration of the Program, $3 million for Commission expenditures and $1 million for Bond and Controller/Treasurer costs. All Proposition 116 funds authorized for State administration costs were expended with the closeout of the FY 2000-01 expenditures. Bond and State Controller/Treasurer costs will continue to be expenses until each of the Bond Programs closeout. These costs have been approximately $50,000 per year.

Attachments

TABLE 1
SUMMARY OF PROPOSITION 116 PROGRAMS
THROUGH DECEMBER 2002
(Dollars in Millions)

	Proposition 116		
	Voter Approved	**Applications Approved**	**Allocations Approved**
Rail	$1,852.0	$1,674.2	$1,664.6 **
Other*	$138.0	$132.4	$129.6 **
Total	$1,990.0	$1,806.6	$1,794.3 **

*Includes administration, Non-Urban, Waterborne Ferry, Bicycle, and Railroad Museum Programs

** Totals are automatically rounded-up to the nearest tenth of a million on all tables.

TABLE 2
PROPOSITION 116 RAIL PROGRAM
PROJECT APPLICATIONS APPROVED THROUGH DECEMBER 2002

APPLICANT AGENCY/PROJECT DESCRIPTION	APPROVED AMOUNT	AGENCY TOTAL
CALTRANS		
LOS ANGELES-FRESNO-SAN FRANCISCO RAIL CORRIDOR		
Track Connection at Stockton	2,238,890	
San Joaquin Route Improvement Project	35,352,700	
San Joaquin Route Improvement Project	425,000	
San Joaquin Route Improvement Project	9,875,000	
California Car Rolling Stock	19,246,000	
Modesto Intercity Rail Station Preliminary Engineering & Design	107,000	
Statewide Americans with Disabilities Act Project	200,000	
San Joaquin and Capitol Corridor Route Improvements	16,376,109	
Capitol Corridor Station Platforms	1,540,000	
Modesto Rail Station Construction	2,036,391	
Martinez Station Track Improvements	2,900,000	
New Bakersfield Intercity Rail Station	4,250,000	
New Merced Intercity Rail Station	1,400,000	
New Merced Intercity Rail Station	250,000	
Stockton-Sacramento Track Improvements-Engineering and Design	27,761,110	
Bakersfield Intercity Rail Station Track Improvements	1,400,000	
Stockton Intercity Rail Station	7,200,000	
Escalon to Stockton Second Mainline Track	7,486,800	
LOS ANGELES BAKERSFIELD SPEED RAIL STUDY		
High Speed Rail Preliminary Engineering/Feasibility Study	4,480,697	
CHSRA - Los Angeles Bakersfiled High-Speed Rail Study	519,303	
PLACER COUNTY-SANTA CLARA COUNTY INTERCITY RAIL CORRIDOR		
Capitol Corridor Improvements and Rolling Stock	39,955,000	
Capitol Corridor Rail Stations at Hayward and Fremont	2,445,000	
Capital Improvements to Capitol/San Joaquin Routes	28,123,000	
Capitol Corridor Jack London Square Rail Station	1,800,000	
Statewide Americans with Disabilities Act Project-Phase I	200,000	
Capitol Corridor/Oakland Maintenance Facility	12,327,000	
Capitol Corridor/Oakland Colliseum Intercity Rail Station	150,000	
LOS ANGELES-SANTA BARBARA RAIL CORRIDOR		
Santa Barbara Station Improvement Project	4,702,000	
Goleta Layover and Station Facilities Project	2,100,000	
Carpinteria Loading Platform Project	440,000	
Moorpark to Goleta Track and Signal Improvements Project	7,458,000	
CALIFORNIA CAR PROCUREMENT		
Rolling Stock Acquisition	100,000,000	
ALAMEDA CORRIDOR		
Alameda-Sepulveda Grade Separation Project	16,000,000	
Alameda - Del Amo Blvd. Grade Separation Project	34,100,000	
Alameda - Alameda Street Grade Separation Project	11,900,000	
Alameda - Pacific Coast Highway Grade Separation Project	18,000,000	
		$424,745,000
NORTH COAST RAILROAD AUTHORITY		
Eureka Southern Rail Right-of-Way Acquisition	6,100,000	
Phase II Capital Improvements	3,143,205	
Tie Replacement (Northern Projects)	756,795	$10,000,000

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Revised 1/10/03

TABLE 2
PROPOSITION 116 RAIL PROGRAM
PROJECT APPLICATIONS APPROVED THROUGH DECEMBER 2002

APPLICANT AGENCY/PROJECT DESCRIPTION	APPROVED AMOUNT	AGENCY TOTAL
LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY		
Light Rail Vehicle Acquisition	16,398,000	
Metro Green Line Construction/Vehicle Acquisition	83,500,000	
Metro Rail Red Line North Hollywood Extension	25,000,000	
Metro Rail Red Line North Hollywood Extension	32,152,000	
Metro Rail Red Line North Hollywood Extension	500,000	
Pasadena Blue Line Extension	40,000,000	$197,550,000
SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY - Metrolink		
Shared Facilities	22,100,000	
Santa Fe Right-of-Way Acquisition	72,781,000	
Los Angeles-Ventura Rail Corridor Projects/ROW Acquisition (Metrolink)	65,000,000	
Los Angeles-San Bernardino Rail Corridor (Metrolink)	83,960,000	
Los Angeles-San Bernardino Rail Corridor (Metrolink)	380,000	
Los Angeles-Fullerton Rail Corridor (Metrolink)	75,000,000	
San Bernardino-Riverside-Fullerton Rail Corridor (Metrolink)	79,140,000	
Oceanside-Fullerton Commuter Rail Service (Metrolink)	68,800,000	$467,161,000
ALAMEDA COUNTY - BART		
BART System Dublin/Pleasanton Extension Project	59,400,000	
Altamont Commuter Rail Stations/Platforms	1,600,000	$61,000,000
CONTRA COSTA COUNTY - BART		
BART System Pittsburg/Antioch Extension Project	35,500,000	
WCCTAC/Richmond Intermodal Transfer Station	1,500,000	$37,000,000
SAN FRANCISCO PUBLIC TRANSPORTATION COMMISSION		
MUNI Capital Improvements	12,929,644	
MUNI Extension/PCC Rehabilitation	2,000,000	
MUNI LRV Replacement	11,570,356	
MUNI F-Embarcadero Streetcar Extension	8,500,000	$35,000,000
PENINSULA CORRIDOR JOINT POWERS BOARD		
Peninsula Commute Right-of-Way Acquisition	124,000,000	
Peninsula Corridor Interim Maintenance Facility	1,000,000	
Key Station Accessibility Improvements	2,421,825	
Track Rehabilitation Program	18,994,725	
Station Rehabilitation Program	2,250,000	
CalTrain Capital Improvements	21,831,975	
CalTrain Maintenance Facility Alternatives Analysis	455,000	
Mountain View Caltrain Station	400,000	
Passenger Railcar Purchase	1,646,475	$173,000,000
SAN MATEO - BART		
BART System San Francisco Extension Project	10,000,000	$10,000,000
MONTEREY COUNTY - TAMC		
San Francisco-Monterey County Rail Plan	450,000	$450,000

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Revised 1/10/03

TABLE 2
PROPOSITION 116 RAIL PROGRAM
PROJECT APPLICATIONS APPROVED THROUGH DECEMBER 2002

APPLICANT AGENCY/PROJECT DESCRIPTION	APPROVED AMOUNT	AGENCY TOTAL
SANTA CLARA COUNTY TRANSPORTATION AUTHORITY		
Caltrain Extension to Gilroy	5,706,000	
Substation #2 Upgrade	350,000	
Shelter & Windscreens Replacement	498,661	
Embedded Girder Rail Replacement	900,000	
Tasman Corridor West Extension	39,545,339	$47,000,000
SAN DIEGO METROPOLITAN TRANSIT DEVELOPMENT BOARD		
Acquisition of Light Rail Vehicles	15,977,000	
Rail Yard Expansion	8,814,940	
Mission Valley West Light Rail Extension Project	31,708,060	$56,500,000
NORTH SAN DIEGO COUNTY TRANSIT DEVELOPMENT BOARD		
Poinsettia Siding Construction Project	3,633,000	
Solana Beach Commuter Rail Station	2,000,000	
Oceanside-San Diego Commuter Rail Service	24,456,000	$30,089,000
CITY OF IRVINE		
Irvine Guideway Rail Program	2,000,000	
Irvine Guideway Rail Program - Phase II	1,701,222	3,701,222
SACRAMENTO REGIONAL TRANSIT DISTRICT		
Folsom Light Rail Corridor	5,245,026	
Mather Field Extension	5,166,967	
Roseville-Antelope Extension	263,069	
Folsom Extension	4,450,000	
South Sacramento Light Rail Extension	84,874,938	$100,000,000
SAN JOAQUIN COUNTY COUNCIL OF GOVERNMENTS		
Stockton-Livermore Rail Corridor Economic Analysis	300,000	
Altamont Corridor Commuter Rail Service	13,700,000	$14,000,000
CITY OF SOUTH LAKE TAHOE		
Light Rail Transit System Alternatives Analysis	350,000	
Park Avenue Intermodal Station	6,650,000	$7,000,000
TOTAL PROPOSITION 116 RAIL PROGRAM APPLICATION APPROVALS		**$1,674,196,222**

Due to rounding there may be a slight difference in the amounts on Tables 2, 3, 4 and 5.

TABLE 3
PROPOSITION 116 RAIL PROGRAM BALANCE OF
FUNDS NOT APPROVED THROUGH DECEMBER 2002

APPLICANT AGENCY/PROJECT DESCRIPTION	CURRENT BALANCE
CALTRANS	
Los Angeles-Fresno-San Francisco Rail Corridor	$0
Placer County-Santa Clara County Intercity Rail Corridor	$0
Statewide Right-of-Way Survey*	$1,000,000
MONTEREY COUNTY TRANSPORTATION COMMISSION	
CalTrain Extension and other Rail Service in Monterey County	$16,550,000
SANTA ROSA-LARKSPUR JPA	
Rail Service Projects in Marin County	$11,000,000
Rail Service Projects in Sonoma County	$17,000,000
SANTA CRUZ COUNTY TRANSPORTATION COMMISSION	
Santa Cruz/Watsonville Intercity Rail Service Projects and other Rail Service Projects in Santa Cruz County	$11,000,000
CITY OF IRVINE	
Guideway Demonstration Project in City of Irvine	$121,298,778
TOTAL PROPOSITION 116 RAIL PROGRAM FUNDS NOT APPROVED	**$177,848,778**

*Caltrans completed the Statewide Right-of-Way Survey with other non-bond State funds.
Due to rounding there may be a slight difference in the amounts on Tables 2, 3, 4, and 5.

TABLE 4
SUMMARY OF PROPOSITION 116 APPLICATION APPROVALS THROUGH DECEMBER 2002
(Dollars in Millions)

Program Type	Prop. 116 Authorized	Amount Approved	Amount Remaining	Recipient/ County	Project Type Specified In Proposition 116	Match Required	Type of Service	PUC Section
Rail Program	$1.0	0.0	1.0	Caltrans	ROW Statewide Survey	0	N/A	99621
	140.0	140.0	0.0	Caltrans	LA-Fresno-SF Rail Corridor	0	Intercity	99622(a)
	4.5	4.5	0.0	Caltrans	LA-Bakersfield High Speed Rail Study	0	Intercity	99622(b)
	.5	0.5	0.0	California High-Speed Rail Authority	LA-Bakersfield Project EIR/EIS	0	Intercity	99622(b)
	85.0	85.0	0.0	Caltrans	Placer-Santa Clara Capitol Corridor	0	Intercity/Commuter	99622(c)
	81.0	81.0	0.0	Caltrans	LA-Santa Barbara Rail Corridor	0	Intercity/Commuter	99623(a)-(c)
	80.0	80.0	0.0	Caltrans	Alameda Corridor	0	Freight	99624(a)
	100.0	100.0	0.0	Caltrans	California Car Procurement	0	Intercity/Commuter	99649
	6.0	6.0	0.0	North Coast Railroad Authority	Rail/Freight-Humboldt TBD	0	Unspecified Rail/Freight	99625(a)
	4.0	4.0	0.0	North Coast Railroad Authority	Rail/Freight-Mendocino TBD	0	Unspecified Rail/Freight	99626(a)
	202.0	202.0	0.0	LOSSAN	LA-San Diego Rail Corridor	0	Intercity/Commuter	99629(a)-(c)
	229.0	229.0	0.0	Los Angeles	Metro Rail/other Rail TBD	0/50%	Urban/Unspecified Rail	99630(a)-(b)
	79.0	79.0	0.0	SCRRA	SB-Riv-Or Rail Corridor	0/50%	Commuter/Unspecified	99631 (1)-(3)
	98.0	98.0	0.0	SCRRA	SB-LA Rail Corridor	0/50%	Commuter/Unspecified	99632(a)(1)(2)
	61.0	61.0	0.0	Alameda	BART and Other Rail TBD	50%	Urban/Unspecified	99633
	37.0	37.0	0.0	Contra Costa	BART and Other Rail TBD	50%	Urban/Unspecified	99634
	35.0	35.0	0.0	San Francisco	Rail Projects TBD	50%	Unspecified	99635
	173.0	173.0	0.0	Peninsula Corridor JPB	Caltrain Improvements/ROW	0	Commuter	99636(a)-(d)
	10.0	10.0	0.0	San Mateo	BART Projects TBD	50%	Urban	99637
	17.0	0.5	16.6	Monterey	Caltrain/Other Rail TBD	0/50%	Commuter/Unspecified	99638(a)/(b)
	28.0	0.0	28.0	Marin/Sonoma	Rail TBD/Rail and Other TBD	50%	Unspecified	99639(a)/(b)
	11.0	0.0	11.0	Santa Cruz	Rail Projects TBD	0/50%	Intercity/Unspecified	99640(a)/(b)
	47.0	47.0	0.0	Santa Clara	Rail Projects TBD	50%	Unspecified	99641
	77.0	77.0	0.0	San Diego	Rail Projects TBD	50%	Unspecified	99642
	100.0	100.0	0.0	Sacramento	Rail Projects TBD	50%	Unspecified	99643
	14.0	14.0	0.0	San Joaquin	Altamont Rail Service and Study	50%	Unspecified	99644
	125.0	3.7	121.3	City of Irvine	Guideway Demo. TBD	50%	Unspecified	99645
	7.0	7.0	0.0	City of South Lake Tahoe	Guideway Project TBD	50%	Unspecified	99647
Rail Program Subtotal	**$1,852.0**	**$1,674.2**	**$177.8**					
Other Programs & Administration	73.0	73.0	0.0	Non-Urban	Rail/Paratransit/Bicycle	0	Unspecified	99628
	20.0	20.0	0.0	Competitive - Local Agencies	Bicycle Project TBD	0	Bicycle Projects	99650
	20.0	20.0	0.0	Competitive - Local Agencies	Ferry Projects TBD	0	Waterborne Ferry Projects	99651
	10.0	9.4	0.6	City of Vallejo	Ferry Projects TBD	0	Waterborne Ferry Projects	99646
	5.0	.0	5.0	State Parks & Rec.	Rail Museum	0	Rail Technology Museum	99648
	10.0	10.0	0.0	CTC/Caltrans	Program Administratior	0	N/A	99652
Other Programs & Admin. Subtotal	**$138.0**	**$132.4**	**$5.6**					
GRAND TOTAL	**$1,990.0**	**$1,806.6**	**$183.4**					
	100.0%	90.8%	9.2%					

Due to rounding there may be a slight difference in the amounts on Tables 2, 3, 4 and 5.

TABLE 5
PROPOSITION 116 BOND ALLOCATIONS THROUGH DECEMBER 2002
(Dollars in Millions)

No.	Applicant Agency/Project Title	Amount Approved	CTC Appvd. Allocation	Not Yet Allocated
1, 2*	Caltrans/California Car Procurement	$100.0	$100.0	$0.0
3, 4*	Caltrans/Capitol Corridor Improvements	40.0	40.0	.0
5, 6*	Caltrans/Capitol Corridor-Hayward and Fremont Stations	2.4	2.4	.0
7	Caltrans/Capitol and San Joaquin Route Improvements	44.5	44.5	.0
8, 9*	Caltrans/Capitol Corridor Jack London Square Station	1.8	1.8	.0
10	Caltrans/Track Connection at Stockton	2.2	2.2	.0
11	Caltrans/High Speed Rail Study (LA-Bakersfield)	4.5	4.4	.0
12, 13*	Caltrans/San Joaquin Route Improvements	35.8	35.8	.0
14	Caltrans/San Joaquin California Car Procurement	19.2	19.2	.0
15	Caltrans/Statewide ADA Project- Phase II	.4	.4	.0
16	Caltrans/Capitol Corridor Station Platforms	1.5	1.5	.0
17	Caltrans/Martinez Station Track Improvements	2.9	2.9	.0
18	Caltrans/Modesto Rail Station Project Development	.1	.1	.0
19	Caltrans/Modesto Rail Station Construction	2.0	2.0	.0
22	Caltrans/Santa Barbara Station Improvements	4.7	4.7	.0
23	Caltrans/Goleta Layover and Station Facilites	2.1	2.1	.0
24	Caltrans/Moorpark-Goleta Track & Signal Improvements	7.5	7.5	.0
25	Caltrans/Carpinteria Loading Platform Project	.4	.4	.0
26	Alameda County/BART Dublin-Pleasanton Extension	59.4	59.4	.0
27	Alameda County/Altamont Commuter Rail Stations/Platforms	1.6	1.6	.0
28	Contra Costa BART/Pittsburg-Antioch Extension	35.5	35.5	.0
29	NCRA/Eureka Southern RR Acquisition	6.1	6.1	.0
30	NCRA/Phase II Capital Improvements	3.1	3.1	.0
31	NCRA/Tie Replacement (Northern Projects)	.8	.8	.0
32	Peninsula Corridor JPB/ROW Acquisition	124.0	124.0	.0
33	Peninsula Corridor JPB/Satellite Maintenance Facility	1.0	1.0	.0
34	Peninsula Corridor JPB/Station ADA Improvements	2.4	2.4	.0
35, 36*	Peninsula Corridor JPB/Track Rehabilitation	10.3	10.3	.0
37, 38*	Peninsula Corridor JPB/Station Rehabilitation	2.3	2.3	.0
39, 40*, 121*	Peninsula Corridor JPB/CalTrain Capital Improvements	21.8	21.8	.0
41	Peninsula Corridor JPB/CalTrain Maintenance Facility Study	.5	.5	.0
42*	Sacramento RTD/Engineering and Design-Folsom/Roseville	4.7	4.7	.0
43,44*,45*,46*	Sacramento RTD/Mather Field Road Light Rail Extension	5.2	5.2	.0
47	Sacramento RTD/South Sacramento Light Rail Extension Project Development Work	1.7	1.7	.0
101	Sacramento RTD/South Sacramento Light Rail Extension	83.2	83.2	.0
48, 112*	Sacramento RTD/Folsom Light Rail Corridor	5.2	5.2	.0
49	San Diego MTDB/Light Rail Vehicle Acquisition	16.0	16.0	.0
50	San Diego MTDB/San Ysidro Rail Yard Expansion	8.8	8.8	.0
51	San Diego MTDB/Mission Valley West Light Rail Extenion	31.7	31.7	.0
52, 113, 115*	San Joaquin COG/Economic Feasibility Study	.1	.1	.0
53, 114*, 116*	San Joaquin COG/Altamont Commuter Rail Service	13.9	13.9	.0
54	Santa Clara CTA/Caltrain Extension to Gilroy	5.7	5.7	.0
55	Santa Clara CTA/Tasman Corridor West Extension	39.5	39.5	.0
56	SCRRA/LA-San Bernardino Commuter Rail Line (Metrolink)	84.0	84.0	.0
57	SCRRA/LA-San Bernardino Commuter Rail Line (Metrolink)	.4	.4	.0
58	SCRRA/LAUPT-Fullerton Commuter Rail Line (Metrolink)	75.0	75.0	.0
59	SCRRA/LA-Ventura Commuter Rail Line (Metrolink)	65.0	65.0	.0
60	SCRRA/Shared Facilities (Metrolink)	22.1	22.1	.0
61	SCRRA/Santa Fe Right-of-Way Acquisition	72.8	72.8	.0
62	SCRRA/San Bernardino-Riverside-Fullerton (Metrolink)	79.1	79.1	.0
63	SCRRA/Oceanside-Fullerton Commuter Rail (Metrolink)	68.8	68.8	.0
64	Los Angeles MTA/LRV Acquisition	16.4	16.4	.0
65,66*	Los Angeles MTA/Green Line Construction	83.5	83.5	.0
67	Los Angeles MTA/Red Line North Hollywood Extension	25.0	25.0	.0
68	Los Angeles MTA/Pasadena Blue Line	40.0	40.0	.0
69,70*	San Francisco MUNI Turnback	.0	.0	.0
71*	San Francisco MUNI Capital Improvements	12.9	12.9	.0
72	San Francisco MUNI Metro Extension/PCC Car Rehabilitation	2.0	2.0	.0
73, 74*, 85*	San Francisco MUNI LRV Replacement	11.6	11.6	.0
75	San Francisco MUNI F-Embarcadero Streetcar Extension	8.5	8.5	.0
76	North San Diego County/Solana Beach Commuter Rail Station	2.0	2.0	.0
77	North San Diego County/Poinsettia Siding Construction	3.6	3.6	.0
78, 79*, 111*	North San Diego County/Oceanside-San Diego Capital Improvements	24.5	22.5	2.0
81, 82*	San Mateo County/BART San Francisco Airport Extension	10.0	10.0	.0

TABLE 5
PROPOSITION 116 BOND ALLOCATIONS THROUGH DECEMBER 2002
(Dollars in Millions)

No.	Applicant Agency/Project Title	Amount Approved	CTC Appvd. Allocation	Not Yet Allocated
83	Contra Costa County/West Contra Costa TAC--Richmond Intermodal Station	1.5	1.5	.0
84, 120*	Peninsula Corridor JPB/CalTrain Railcar Purchase	1.6	1.6	.0
87	Los Angeles MTA/Red Line North Hollywood Extension	32.2	32.2	.0
89	Caltrans/San Joaquin Corridor-Bakersfield Amtrak Station	4.3	4.3	.0
90, 110*	Caltrans/San Joaquin Corridor New Merced Rail Station	1.6	1.6	.0
91	Peninsula Corridor JPB/Mountain View CalTrain Station Improvements	.4	.4	.0
92	Caltrans/San Joaquin Corridor--Stockton-Sacramento Track Improvement	1.1	1.1	.0
93	Los Angeles MTA/Red Line North Hollywood Extension	.5	.5	.0
94	Monterey County/San Francisco to Monterey Rail Plan	.5	.5	.0
95	Santa Clara CTA/Guadalupe Light Rail Corridor	.4	.4	.0
96	Santa Clara CTA/Guadalupe Light Rail Corridor	.5	.5	.0
97	Santa Clara CTA/Guadalupe Light Rail Corridor	.9	.9	.0
98	Caltrans/San Joaquin Corridor--Stockton-Sacramento Track Improvements	26.7	26.7	.0
99, 109*	Caltrans/San Joaquin Corridor--Stockton-BNSF-Sacramento Track Improvements	9.9	9.9	.0
100	Peninsula Corridor JPB/Track Improvements	8.6	8.6	.0
88	City of Irvine/Guideway Demonstration Project	2.0	2.0	.0
102	City of Irvine/Guideway Demonstration Project	1.7	1.7	.0
80	South Lake Tahoe/Guideway Alternatives Analysis	.4	.4	.0
103	South Lake Tahoe/Park Avenue Intermodal Facility	6.7	6.7	.0
20, 21*, 86*	Caltrans/Alameda Corridor - Sepulveda Grade Separation	16.0	16.0	.0
104*	Caltrans/Alameda Corridor - Del Amo Grade Separation	34.1	34.1	.0
105*	Caltrans/Alameda Corridor - Alameda Street Grade Separation	11.9	11.9	.0
106*	Caltrans/Alameda Corridor - Pacific Coast Highway Grade Separation	18.0	18.0	.0
107	Caltrans/San Joaquin Corridor - Bakersfield Track & Signal Improvements	1.4	1.4	.0
108	Caltrans/Capitol Corridor - Oakland Maintenance Facility	12.3	12.3	.0
117	Caltrans/San Joaquin Corridor - New Stockton Station	7.2	7.2	.0
118	California High-Speed Rail Authority - LA/Bakersfield Project EIR/EIS	.5	.5	.0
119	Caltrans/Capitol Corridor - Oakland Colliseum Intercity Rail Station	.2	.2	.0
122	Caltrans/San Joaquin Corridor - Escalon to Stockton Second Mainline Track	7.5	.0	7.5
	Rail Program Subtotal	**$1,674.2**	**$1,664.6**	**$9.5**
280	Various/Nonurban County Program	73.0	70.4	2.6
81	Various/Bicycle Program	20.0	20.0	.0
18	Various/Waterborne Ferry Program	20.0	20.0	.0
9	Vallejo/Waterborne Ferry Program	10.0	9.2	.8
	CTC and Caltrans Program Administration	10.0	10.0	.0
	Other Programs and Administration Subtotal	**$133.0**	**$129.6**	**$3.4**
	Total 116 Authorized by Voters	**$1,990.0**		
510	**Total 116 Approved Applications/Allocations**	**$1,807.1**	**$1,794.3**	**$12.9**
	Percent Allocated from Approved 116 Applications		**99.3%**	**0.7%**
	Total 116 Not Yet Approved	**$182.9**		

***Reflects amended application for that same project.**

Due to rounding there may be a slight difference in the amounts on Tables 2, 3, 4, and 5.

TABLE 6
PROPOSITION 116 NON-URBAN COUNTY TRANSIT PROGRAM
APPLICATION/ALLOCATION APPROVALS THROUGH DECEMBER 2002

	Per Capita	Approved Applications				Approved Allocations				Balance
County	**Amount**	**Transit**	**Bicycle**	**Rail**	**Total**	**Transit**	**Bicycle**	**Rail**	**Total**	**Remaining**
Alpine	$51,886	$51,886	$0	$0	$51,886	$0	$0	$0	$0	$51,886
Amador	1,400,203	1,400,203	0	0	1,400,203	1,400,203	0	0	1,400,203	0
Butte	8,489,131	7,235,350	1,253,781	0	8,489,131	7,307,350	1,181,781	0	8,489,131	0
Calaveras	1,491,517	425,995	1,065,522	0	1,491,517	425,995	1,065,522	0	1,491,517	0
Colusa	758,624	758,624	0	0	758,624	758,624	0	0	758,624	0
Del Norte	1,093,537	837,537	256,000	0	1,093,537	849,712	243,825	0	1,093,537	0
El Dorado	5,872,985	4,214,802	1,658,183	0	5,872,985	4,214,802	1,658,183	0	5,872,985	0
Glenn	1,155,905	1,155,905	0	0	1,155,905	1,155,905	0	0	1,155,905	0
Imperial	5,094,924	2,150,000	166,000	2,778,924	5,094,924	2,150,000	166,000	2,517,898	4,833,898	261,026
Inyo	852,129	852,129	0	0	852,129	852,129	0	0	852,129	0
Lake	2,360,054	1,401,216	958,838	0	2,360,054	1,401,216	958,838	0	2,360,054	0
Lassen	1,286,421	1,286,421	0	0	1,286,421	1,286,421	0	0	1,286,421	0
Mariposa	666,657	666,657	0	0	666,657	666,657	0	0	666,657	0
Modoc	451,119	335,679	115,440	0	451,119	335,679	115,440	0	451,119	0
Mono	464,077	60,469	403,608	0	464,077	60,469	403,608	0	464,077	0
Napa	5,163,071	2,660,943	2,500,000	0	5,160,943	1,633,298	1,636,730	0	3,270,028	1,890,915
Nevada	3,659,574	2,308,156	1,351,418	0	3,659,574	2,308,155	1,349,918	0	3,658,073	1,501
Plumas	920,091	727,100	192,991	0	920,091	720,800	192,991	0	913,791	6,300
San Benito	1,710,552	1,710,552	0	0	1,710,552	1,710,552	0	0	1,710,552	0
San Luis Obispo	10,122,538	2,396,205	4,693,871	3,032,462	10,122,538	2,489,592	4,600,484	3,032,462	10,122,538	0
Shasta	6,853,766	6,853,766	0	0	6,853,766	6,853,766	0	0	6,853,766	0
Sierra	154,661	154,661	0	0	154,661	154,661	0	0	154,661	0
Siskiyou	2,029,103	1,947,189	0	81,914	2,029,103	1,947,183	0	81,914	2,029,097	6
Sutter	3,002,566	569,000	2,433,566	0	3,002,566	569,000	2,433,566	0	3,002,566	0
Tehama	2,313,162	2,313,162	0	0	2,313,162	1,981,050	0	0	1,981,050	332,112
Trinity	608,903	210,000	398,903	0	608,903	195,000	398,903	0	593,903	15,000
Tuolumne	2,258,672	2,258,672	0	0	2,258,672	2,258,672	0	0	2,258,672	0
Yuba	2,714,172	270,000	2,444,172	0	2,714,172	270,000	2,444,172	0	2,714,172	0
Total	**$73,000,000**	**$47,212,279**	**$19,892,293**	**$5,893,300**	**$72,997,872**	**$45,956,891**	**$18,849,961**	**$5,632,274**	**$70,439,126**	**$2,558,746**
SUMMARY	Applications:	171	103	6	280				**96.5%**	**3.5%**

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Revised 1/10/03

TABLE 7
PROPOSITION 116 COMPETITIVE BICYCLE PROGRAM APPLICATION/ALLOCATION APPROVALS THROUGH DECEMBER 2002

No.	Applicant	Project	Approved Project Amount	Actual Approved Project Amount	Amount Allocated	Amount Reprogrammed	
1	City of Simi Valley	Arroyo Simi Bicycle Path - Cl. I	$478,000	$478,000	$478,000	$0	
2	City of Santa Cruz	Bay Dr. Bicycle Detection	40,000	40,000	40,000	$0	
3	San Benito COG	Sunnyslope Rd. - Cl. II	21,000	21,000	21,000	$0	
4	City of San Francisco	Commute Bikeways - St. Improvements	263,000	211,214	211,214	$23,497	*2
						$28,289	*3
5	County of Santa Cruz	Soquel Dr. Bike Lane - Cl. II	90,000	90,000	90,000	$0	
6	County of Santa Cruz	Chanticleer Ave. - Cl. II	187,000	149,274	149,274	$37,726	*3
7	Yuba and Sutter Counties	5th St. Bridge Bikeway - Cl. I	690,000	690,000	690,000	$0	
8	County of Santa Barbara	Countywide Commuter Bikeway	446,600	446,600	446,600	$0	
9	Southern Calif. RTD	Blue Line Bicycle Parking	39,960	39,300	39,300	$660	*3
10	City of Alameda	Bay Farm Island Bike Bridge - Cl. I	1,000,000	1,000,000	1,000,000	$0	
11	County of Sonoma	Sebastopol Commuter Bikeway - Cl. I & II	200,000	200,000	200,000	$0	
12	Santa Cruz MTD	Bus Bike Racks	36,000	36,000	36,000	$0	
13	County of Santa Cruz	McGregor Dr. Bike Lanes - Cl. II	136,350	136,350	136,350	$0	
14	City of Santa Clarita	Santa Clara River Bike Trail - Cl. I	800,000	800,000	800,000	$0	
15	County of Contra Costa	Delta De Anza Trail - Cl. I	300,000	300,000	300,000	$0	
16	City of Los Angeles	Railroad Crossing Bikeway Improvements	100,000	100,000	100,000	$0	
17	City of Los Angeles	Plummer St. Bike Lanes - Cl. II	30,000	30,000	30,000	$0	
18	City of Los Angeles	East Tujunga Phase I - Cl. I, II, & Parking	200,000	200,000	200,000	$0	
19	City of Los Angeles	East Tujunga Phase II - Cl. I, II, & III	100,000	100,000	100,000	$0	
20	City of Claremont	Commuter Bicycle Facilities - Parking	24,100	17,509	17,509	$6,591	*3
21	City of Riverside	Phase I - Cl. II Bikeway & Parking	120,000	0	0	$120,000	*1
				38,640	38,640	($38,640)	*3
22	City of Hawaiian Gardens	City/Regional Bikeway - Cl. I, II, III, Parking	80,000	80,000	80,000	$0	
23	City of Berkeley	Bicycle Sensitive Loop Detectors	66,000	66,000	66,000	$0	
24	City of Lancaster	Bicycle Locker/Rack Installation - Parking	19,500	16,735	16,735	$2,765	*2
25	County of Santa Cruz	Conflict Reducing Bikeways - Rd. Imp.	73,196	39,621	39,621	$33,575	*1
26	City of Sand City	Sand City/Seaside Bike Path - Cl. I	1,389,000	1,389,000	1,389,000	$0	
27	Corte Madera/Larkspur	Bicycle Path - Cl. I	69,000	69,000	69,000	$0	
28	City of Colton	Bicycle Network - Cl. II & Parking	528,115	130,550	130,550	$397,565	*4
29	County of San Diego	Dehesa Rd. Bike Lanes - Cl. II	260,000	232,393	232,393	$27,607	*4
30	County of San Diego	Sweetwater Rd. Bike Lanes - Cl. II	183,000	183,000	183,000	$0	
31	County of San Diego	Ashwood St. Bike Lanes - Cl. II	157,000	141,808	141,808	$15,192	*3
32	County of San Diego	Wintergardens Blvd. Bike Lanes - Cl. II	130,000	130,000	130,000	$0	
33	City of Whittier	Bicycle Storage & Lighting - Parking	39,000	32,158	32,158	$6,842	*3
34	City of Mt. View	Stephens Creek Trail - Cl. I	449,000	449,000	449,000	$0	
35	City of San Diego	West Bernardo Dr. Bike Lanes - Cl. II	425,000	0	0	$265,000	*1
				101,542	101,542	$58,458	*4
36	City of West Hollywood	West Hollywood Bikeways	37,000	31,334	31,334	$5,666	*4
		Subtotal FY 1991-92	**9,206,821**	**8,216,028**	**8,216,028**	**990,793**	
37	County of Sacramento	Sunrise Corridor	$420,000	$420,000	$420,000	$0	
38	San Francisco	Bicycle Route Signage	85,000	85,000	85,000	$0	
39	City of Capitola	41st Ave/Clares St/Rispin St	175,000	175,000	175,000	$0	
40	City of Palo Alto	Alma Street Bike Bridge	196,650	196,650	196,650	$0	
41	City of Davis	Putah Creek Overcrossing	750,000	750,000	750,000	$0	
42	Santa Barbara	City-wide Bikeway Safety Enhancements	320,000	320,000	320,000	$0	
43	City of Huntington Beach	PCH Bike Lanes	750,000	0	0	$750,000	*5
44	County of Contra Costa	Iron Horse Trail	600,000	600,000	600,000	$0	
45	City of Folsom	American River Bike Crossing	750,000	750,000	750,000	$0	
46	City of Chico	Bridge & Bikeways	728,500	550,000	550,000	$156,500	*2
						$22,000	*5
47	County of Monterey	Pine Canyon-King City Bike Path & Bridge	365,000	365,000	365,000	$0	
48	County of Sacramento	Hazel/Folsom Bikeway & Overcrossing	750,000	750,000	750,000	$0	
49	City of Capitola	McGregor Drive Bike Lanes	150,000	150,000	150,000	$0	
50	San Diego	Grand Avenue/Mission Bay Drive Bikeway	137,000	137,000	137,000	$0	
51	San Francisco	Valencia Street Commute Bikeway	285,000	285,000	285,000	$0	
52	Town of Mammoth Lakes	Mammoth Lakes Trails	309,573	217,928	217,928	$91,645	*4
53	County of Santa Cruz	Porter Street Improvement	267,046	267,046	267,046	$0	

TABLE 7
PROPOSITION 116 COMPETITIVE BICYCLE PROGRAM APPLICATION/ALLOCATION APPROVALS THROUGH DECEMBER 2002

No.	Applicant	Project	Approved Project Amount	Actual Approved Project Amount	Amount Allocated	Amount Reprogrammed	
54	City of Santa Monica	Broadway Addition	75,585	38,153	38,153	$37,432	*4
55	San Diego	Ocean Beach Path Ext.	350,000	350,000	350,000	$0	
56	Santa Cruz	Broadway Corridor Lanes/Loop Detection	228,000	228,000	228,000	$0	
57	City of Chino	Chino City-wide Bicycle Plan	364,147	364,147	364,147	$0	
58	County of Lake	Lake Street Bikeway	208,242	208,242	208,242	$0	
59	City of Los Angeles	Sepulveda Blvd. Bike Lanes C34	50,000	0	0	$50,000	*1
60	County of Riverside	Bike Locker Network	155,000	134,655	134,655	$15,698	*5
61	City of San Jose	Bicycle Transportation Corridor	180,500	180,423	180,423	$77	*3
62	Del Norte LTC	Washington Blvd. Bikeway	156,600	156,600	156,600	$0	
63	County of Humboldt	Central Avenue Shoulder Widening	142,200	117,347	117,347	$12,143	*3
						$12,710	*4
64	City of Manhattan Beach	Manhattan Bch Seg Bay Cities Reg Bikeway	266,224	0	0	$266,224	*4
65	City of San Buenaventura	Ventura Commuter Bicycle Trail	750,000	750,000	750,000	$0	
66	City of Stockton	Calaveras River Bikeway	202,000	202,000	202,000	$0	
67	Santa Cruz	Plaza Lane Bicycle Parking	32,000	22,387	22,387	$9,613	*2
68	Santa Cruz	Commerce Lane Bicycle Parking	18,000	10,950	10,950	$7,050	*2
69	San Diego	Perez Cove Way Bicycle Path	20,000	0	0	$20,000	*2
70	City of Santa Clarita	Santa Clara River Commuter Bikeway	555,912	555,912	555,912	$0	
		Subtotal FY 1992/93	**10,793,179**	**9,337,440**	**$9,337,440**	**$1,451,092**	
		Total FY 1991-92 & 1992-93	**20,000,000**	**17,553,468**	**17,553,468**	**2,441,885**	
		To Be Programmed	**$0**	**$2,446,532**			
		STAND-BY LIST PROJECTS					
71	**SANBAG**	**Commuter Rail Station Bicycle Storage**		21,000	**21,000**	$21,000	*1
72	**County of Mariposa**	**Bus & Bus Stop Bike Racks**		6,000	**6,000**	$6,000	*1
73	**Los Angeles**	**Watts Bikeway**		99,500	**99,500**	$99,500	*1
74	**County of Santa Cruz**	**Broadway-Brommer Bike Path**	15,000	0	**0**	$0	*5
75	**City of Hercules**	**San Pablo Avenue Improvements**		75,000	**75,000**	$75,000	*1
76	**City of Palmdale**	**Sierra Highway Regional Bikeway**		212,075	**431,500**	$431,500	*1,*2
				39,428			*2
				179,997			*2
77	**City of Brentwood**	**Brentwood Bikeway**		37,725	**108,875**	$108,875	*3
				659			*3
				28,289			*3
				6,591			*3
				1,359			*3
				15,191			*3
				6,841			*3
				77			*3
				12,143			*3
78	**City of Chico**	**State Route 32 Bikeway**		700,000	**700,000**	$700,000	*4
80	**City of Oakland**	**Embarcadero Bay Trail**		22,000	**800,000**	$800,000	*5
				750,000			*5
				15,000			*5
				13,000			*5
81	**City of Folsom**	**Parkway Regional Rail Trail and Bridge**		204,651	**204,651**	$204,651	*6
		Stand-by List Subtotal		**2,446,526**	**2,446,526**	**$2,446,526**	
		TOTAL COMPETITIVE BICYCLE PROGRAM	**$19,999,994**	**$19,999,994**	**$19,999,994**	**$6**	
		PERCENT OF TOTAL BICYCLE PROGRAM		**100.0%**	**100.0%**		

*1 - Various Stand By projects per PA-94-11
*2 - City of Palmdale
*3 - City of Brentwood
*4 - City of Chico
* 5 - City of Oakland
*6 - Available from Cost Savings/Project deletions

TABLE 8
PROPOSITION 116
WATER-BORNE FERRY PROGRAMS,
CALIFORNIA MUSEUM OF RAILROAD TECHNOLOGY, AND PROGRAM ADMINISTRATION
APPLICATION/ALLOCATION APPROVALS THROUGH DECEMBER 2002

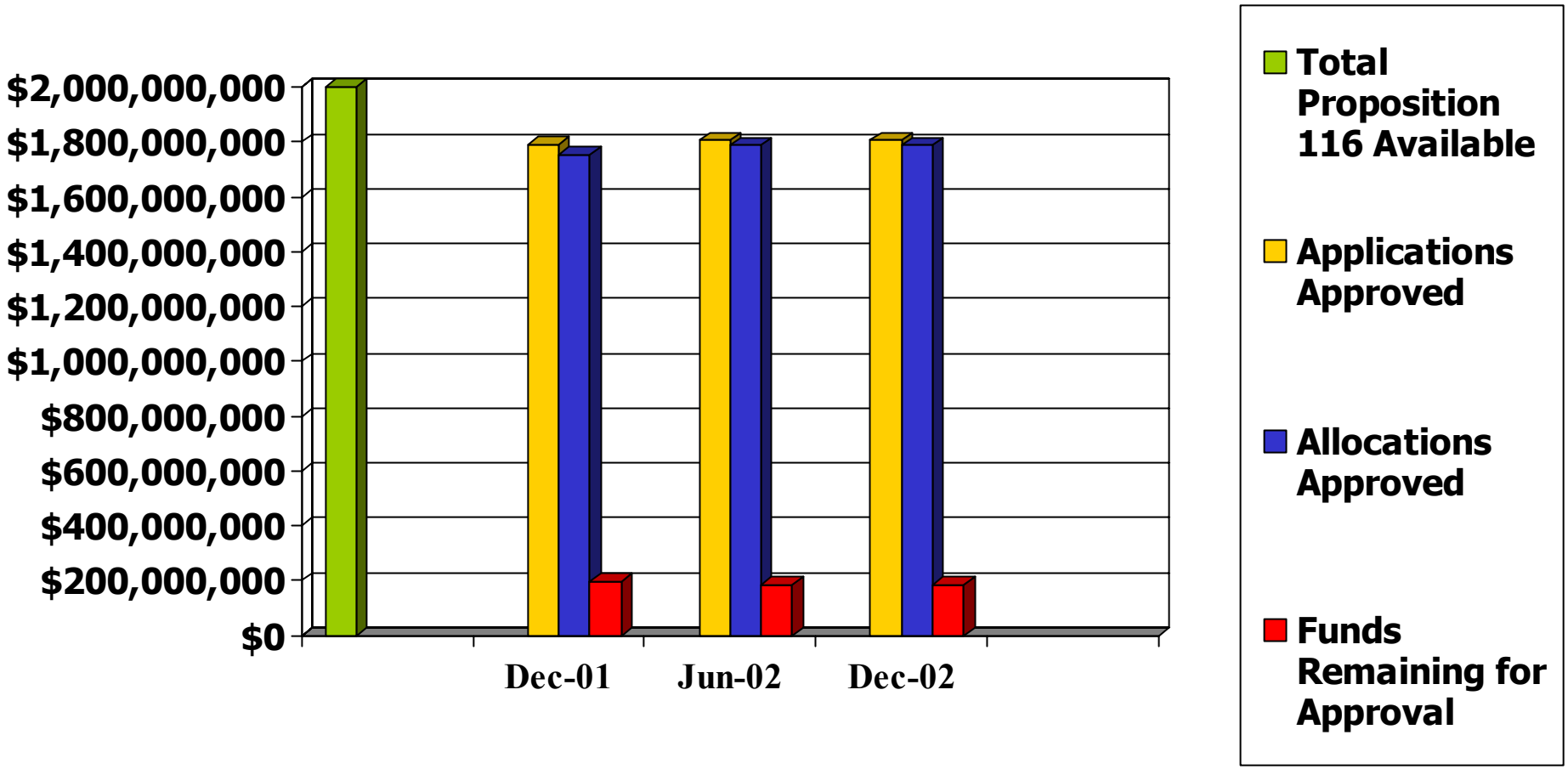
	Applicant	Project	Approved Project Amount	Amount Allocated	Unallocated Balance
FY 91/92 Competitive Ferry Program					
1	City of Alameda	Alameda/Oakland Ferry Vessel	$2,500,000	$2,500,000	$0
2	City of Alameda	Shoreline Protection Project	462,735	462,735	0
3	City of Avalon	Repair Terminal & Dock	1,500,000	1,500,000	0
4	Port of San Francisco	Pier 1/2 Improvements	5,809,000	5,809,000	0
5	GGB Hwy & Transp. Dist.	Ferry Vessel	702,000	702,000	0
	TOTAL		**$10,973,735**	**$10,973,735**	**$0**
				100.0%	**0.0%**
FY 92/93 Competitive Ferry Program					
1	City of Alameda	Alameda/Oakland Ferry Vessel	$1,102,491	$1,102,491	$0
2	City of Alameda	Main St. Barge Rehabilitation	227,774	227,774	0
	Town of Tiburon	Dwntwn Ferry Dock-Access & Safety	710,000	710,000	0
4	City of Sausalito	Terminal Upgrade	600,000	600,000	0
5	LACMTA	Terminal & Parking Improvements	1,300,000	1,300,000	0
6	GGB Hwy & Transp.Dist.	Larkspur Ferry Access Improvement	50,000	50,000	0
7	Port of San Francisco	Terminal Upgrade	2,723,184	2,723,184	0
8	Port of Oakland	Oakland Ferry Terminal Improvement	406,127	406,127	0
9	City of Alameda	East End Ferry Vessel	1,100,000	1,100,000	0
10	GGB Hwy & Transp. Dist.	Ferry Vessel	806,689	806,689	0
	TOTAL		**$9,026,265**	**$9,026,265**	**$0**
				100%	**0%**
	Total FY 91/92 and 92/93		**$20,000,000**	**$20,000,000**	**$0**
				100.0%	**0.0%**
	Vallejo Waterborne Ferry Program				
1	Vallejo	Ferry Demonstration Project-Phase I	$2,975,201	$2,975,201	$0
2	Vallejo	Ferry Vessel & Rehabilitation	3,636,876	3,636,876	0
3	Vallejo	Ferry Demonstration Project-Phase II	1,347,331	1,347,331	0
4	Vallejo	Public Ferry Dock Project	396,304	152,000	244,304
5	Vallejo	Baylink Ferry Maintenance Facility	303,696	303,696	0
6	Vallejo	Jet Cat Rehabilitation	750,000	750,000	0
	TOTAL	**$10,000,000**	**$9,409,408**	**$9,165,104**	**$244,304**
		unprogrammed	**590,592**	**91.7%**	**2.6%**
	Department of Parks and Recreation		**$0**	**$0**	**$5,000,000**
				0.0%	**100.0%**
	Program Administration				
	Caltrans/California Transportation Commission		**$10,000,000**	**$10,000,000**	**$0**
				100.0%	**0.0%**

Proposition 116 Programs Status Report

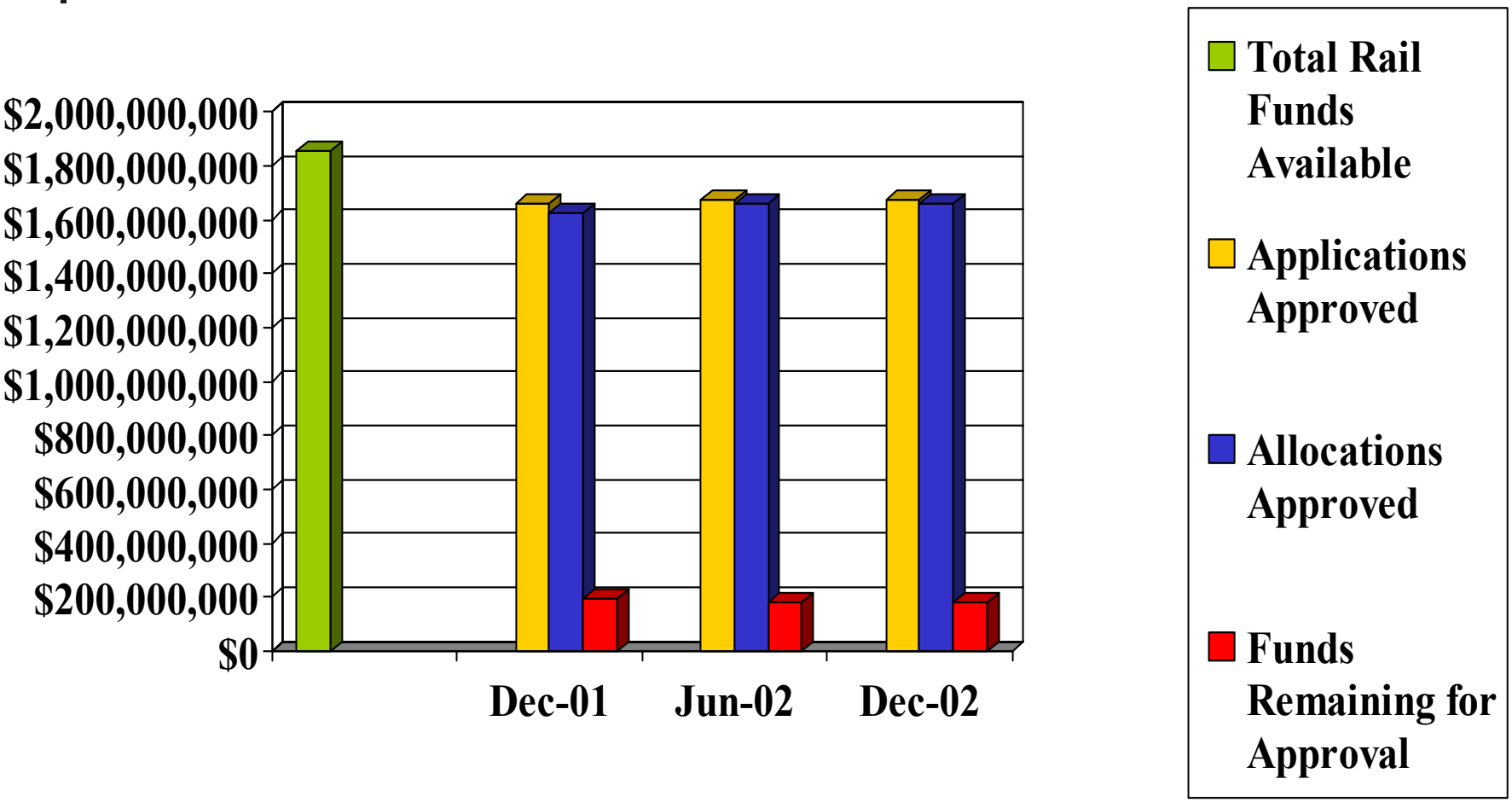
January 2003 Meeting

Sacramento, CA

Overall Proposition 116 Program Status Through December 2002

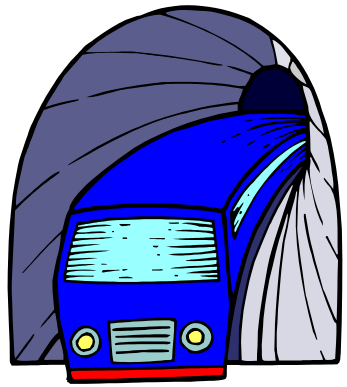


Proposition 116 Rail Program Status Through December 2002



Proposition 116 Rail Program Balance of Funds Not Applied for Through December 2002

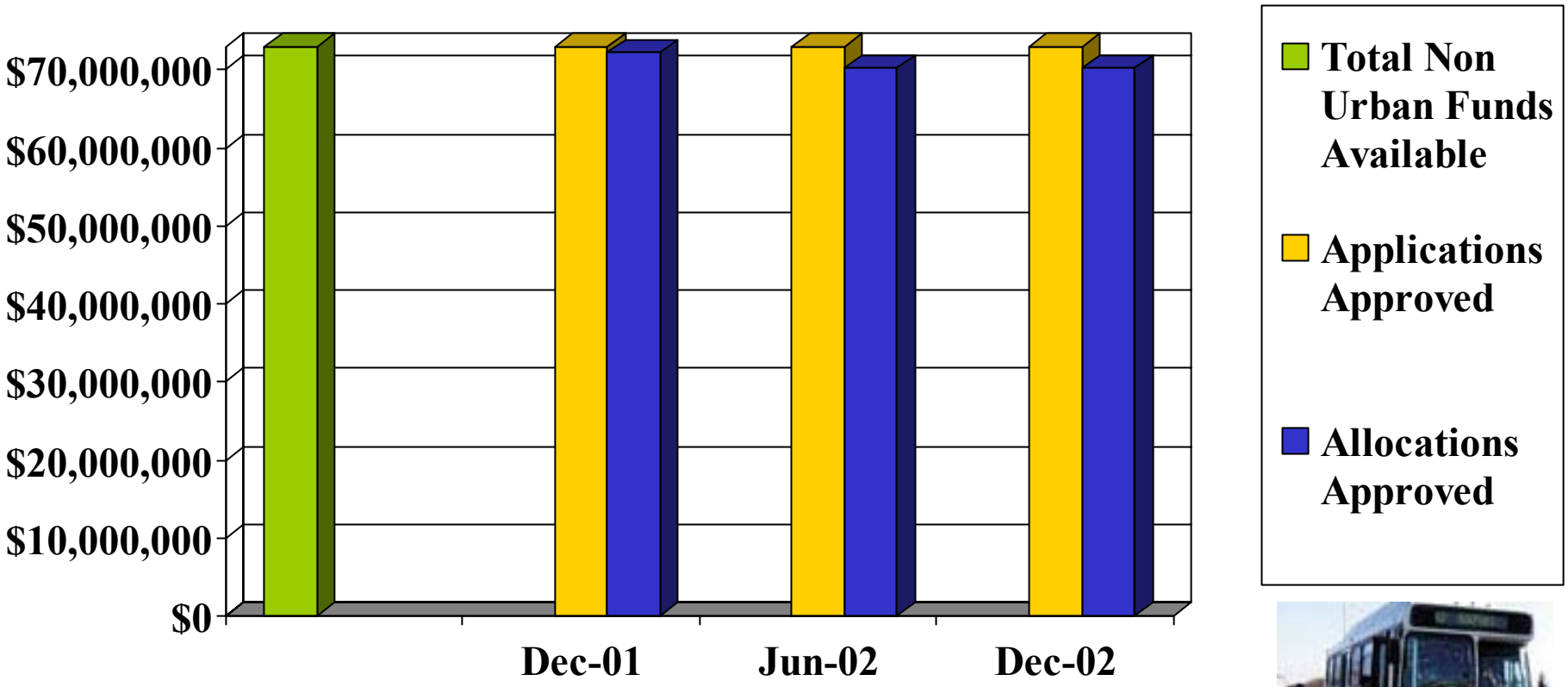
- City of Irvine - $121,300,000
- Marin County – $11,000,000
- Sonoma County - $17,000,000
- Monterey County - $16,550,000
- Santa Cruz County - $11,000,000
- Caltrans –
  - Statewide Right-of-Way Survey - $1,000,000 (Survey was completed with other non-bond funds)



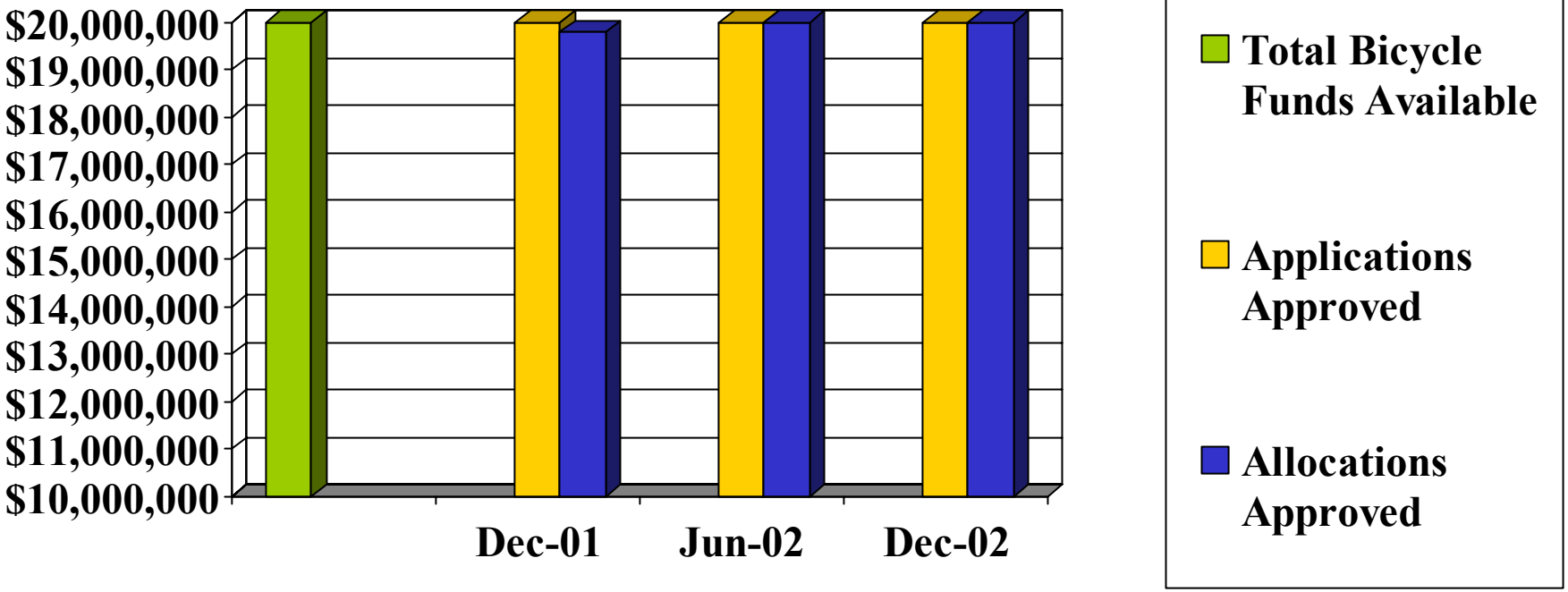
Proposition 116 Rail Program Balance of Funds Approved but Unallocated Through December 2002

- Caltrans – Escalon to Stockton Second Mainline Track - $7,500,000
- North San Diego TDB – Oceanside/San Diego - $5,704,376

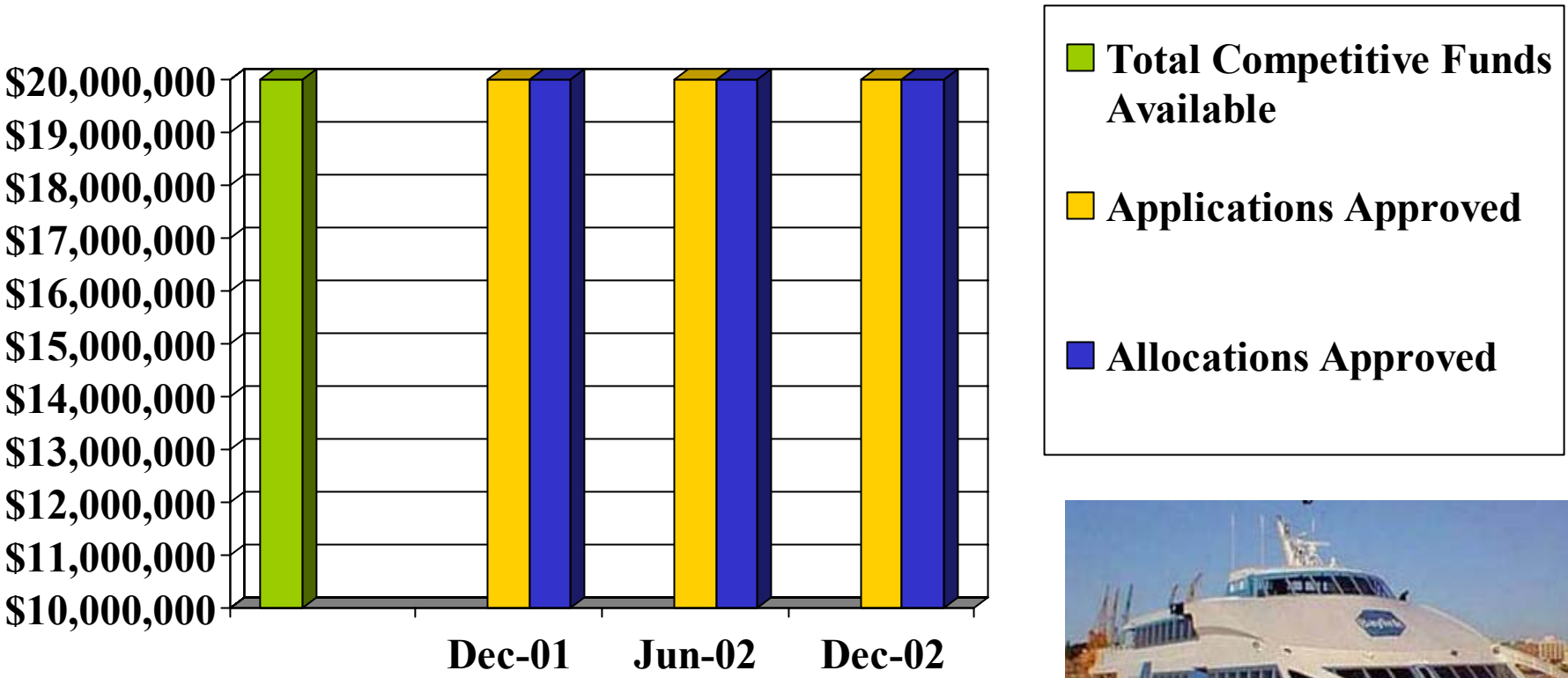
Proposition 116 Non-Urban Program Status Through December 2002



Proposition 116 Competitive Bicycle Program Status Through December 2002

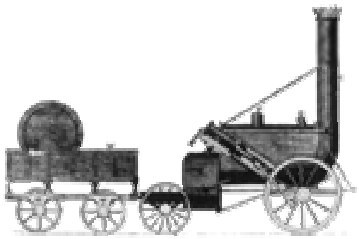


Proposition 116 Competitive Ferry Program Status Through December 2002



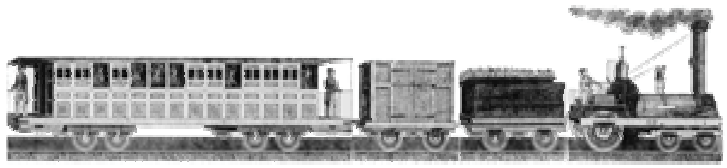
State Museum Of Rail Technology

- Authorized $5 million.
- The Museum Foundation hopes to request Proposition 116 funding during FY 2003-04.



State Administration

- Of the $10 million authorized, all funds for this Program have been approved and expended.



Proposition 116 Bond Programs
Status Report

California Transportation Commission

Sacramento, CA
January 2003 Meeting