

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5f.(5)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **DELEGATION OF ALLOCATION AUTHORITY PER RESOLUTION G-01-04,
LOCAL ASSISTANCE ALLOCATIONS FOR PAVEMENT REHABILITATION
PROJECTS**

SUMMARY:

Pursuant to the authority granted by Resolution G-01-04, the Department made six separate allocations totaling \$2,027,000, for six Local Streets and Roads Pavement Rehabilitation projects. No allocations were made subject to the provisions of AB 872, which establishes reimbursement effective dates up to 12 months prior to the allocation dates.

Three of the allocations were made for projects programmed in Fiscal Year (FY) 2001-2002, and three allocations were made for projects programmed in FY 2002-2003. The attached list provides details of the allocations.

As of this report, \$59,297,000 has been allocated in FY 2001-2002. Of this amount, \$49,502,000 is for projects programmed for the FY 2001-2002. Another \$7,410,000 is for advanced allocations from FY 2002-2003, \$2,223,000 is for allocations made for projects extended from FY 2000-2001, and \$162,000 is for allocations made for projects extended from FY 1999-2000.

As of this report, \$6,938,000 has been allocated in FY 2002-03. Of this amount, \$6,751,000 is for projects programmed for the FY 2002-2003, and \$187,000 is for projects extended from FY 2001-2002.

BACKGROUND:

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-04 for Local Streets and Roads Pavement

Rehabilitation projects. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Local Streets and Roads Pavement Rehabilitation projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-04.

Attachment

**STIP FUNDS FOR LOCAL STREET AND ROAD PAVEMENT REHABILITATION PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-04**

sb45_r12

Date: 11/12/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$372,000 Ukiah Mendocino COG 01- Mendocino County	Ukiah - various city streets - pavement rehabilitation Road Rehabilitation		280494 2002-349 01-4075P 1 RPL-5049(011)	\$0 \$372,000
Senate: 02 Assembly: 01	Allocation Date:04/25/2002	2002	\$0 \$372,000	\$0 \$372,000
2 \$539,000 Ukiah Mendocino COG 01- Mendocino County	Ukiah - various locations - pavement rehabilitation Road Rehabilitation		280504 2002-350 01-4076P 1 RPL-5049(012)	\$0 \$539,000
Senate: 02 Assembly: 01	Allocation Date:04/25/2002	2002	\$0 \$539,000	\$0 \$539,000
3 \$645,000 Fairfield MTC 04- Solano County	Fairfield: Along Air Base Parkway from Peabody Rd to Travis Air Force Base Main Gate, at the Texas St I-80 ramps, and the Dover Ave I-80 ram Road Rehabilitation		073314 2003-127 04-0321B 1 RPL-5132(018)	\$0 \$645,000
Senate: 04 Assembly: 07 08	Allocation Date:10/21/2002	2003	\$0 \$645,000	\$0 \$645,000
4 \$163,000 Larkspur MTC 04- Marin County	Sir Francis Drake Blvd. from SR101 to East City Limit Asphalt Concrete Overlay Delegated STIP allocation for Local Road Rehabilitation (Fed=\$144,303/State=\$18,697; Total = \$163,000). PPNO: 2012K		923217 073384 2003-88 04-2012K 1 ACRPSTPL-5166(007)	\$0 \$18,697 \$144,303 \$163,000
Senate: 03 Assembly: 06	Allocation Date:09/12/2002	2003	\$163,000	

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Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	Federal
District-County	Advanced Allocation /	PS & E	Total Amount
Legislative Districts	Time Extension	RW	
	Program Year	Const	

5	Middlefield Road 400 Feet North of Fair Oaks Ave. to 150 Feet South of Ravenswood Ave. Road Rehabilitation	072884 2002-184 04-1039 1 STPL-5261(001)		
\$152,000			\$0	\$152,000
Atherton			\$0	\$0
MTC	This S/O STIP allocation is for the construction component in the amount of \$152,000 programmed for FY 02/03. PPNO: 1039		\$0	\$152,000
04- San Mateo County			\$0	\$0
Senate: 11	Allocation Date:01/02/2002		\$152,000	
Assembly: 12 19 21	2003			
6	Fremont Street and Munras Avenue Asphalt Concrete Overlay	4A1454 2003-122 05-1008 1 RPL-5086(026)		
\$156,000			\$0	\$156,000
Monterey			\$8,000	\$0
TAMC			\$0	\$156,000
05- Monterey County			\$0	\$0
Senate: 15	Allocation Date:10/15/2002		\$0	\$156,000
Assembly: 27	2003		\$148,000	