

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5f.(1)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: INFORMATIONAL REPORT - EMERGENCY G-11 ALLOCATIONS

SUMMARY:

Pursuant to the authority granted by Resolution G-11, State funds totaling \$11,300,000 have been allocated for ten (10) emergency construction projects described below and on the attached list.

Project # 1, In Fort Bragg. On August 17, 2002 a fire destroyed a 3000 SF DOT Maintenance building rendering it unsalvageable. A facility is urgently needed before winter. To comply with current building safety laws, a new building on a larger lot (minimum 2.4-acres) will be needed to replace the old building. This project covers the cost of demolishing the old building and the clean up of hazardous waste, the acquisition of a 2.4-acre parcel and the construction of a temporary facility on it. The permanent facility will be designed and delivered as a regular SHOPP project. The permanent facility will be built on the same 2.4-acre parcel.

Project # 2, Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. During last July and August, the Shelley forest fire burned through this area causing vegetation on the highway slopes to burn to the roots. This destabilized the soil and rocks on the highway cut slopes resulting in increased rock and debris falling on the highway. This project will drape a net barrier over the damaged rock faces to protect motorist safety and repair damaged culverts in preparation for the winter season

Project # 3, On 32 bridge decks along I-5 and one bridge deck on Highway 161 in Siskiyou County. Place a multi-layer, polymer concrete deck seal on seven bridges and roughen the rest by shot blasting the deck to prevent skid conditions during the upcoming wet season.

Project # 4, From approximately 43 miles to 10 miles east of Quincy. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control.

Project # 5, Near Douglas City east of Trinity Dam Blvd to Shasta County. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control.

Project # 6, At the Del Paso Overhead Bridge. Initial project was for the removal and replacement of deck closure slabs at various locations, replacement of several joints and concrete headers and deck slab treatment. Initial project was done under informal bid procedure due to the urgent need of the repairs. This supplement is due to the unexpected discovery of asbestos within the existing closure pour slabs that was not part of the original project.

Project # 7, On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources which makes the signs less reliable and hard to read by highway motorists. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility

Project # 8, On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources which makes the signs less reliable and hard to read by highway motorists. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.

Project # 9, In the City of Cloverdale. A cut slope along the southbound lanes of this freeway has a history of localized slope failures. An unstable soil mass inspected last July presents an imminent threat to the freeway and a private property on top of the slope. This project is to build a 400x28-foot buttress wall.

Project # 10, North of the City of Azusa in the Angeles National Forest. On September 1, a major wildfire burned through this area damaging or destroying highway facilities. This project is to repair damaged or destroyed guardrails, guardrail posts and blocks, traffic signs and markers, highway drainage facilities and pavement. The Fire loosened large rocks and debris that continue to fall on the highway, blocking drainage and closing the roadway.

BACKGROUND:

The California Transportation Commission by Resolution G-11, as revised by Resolution G-94, Delegated to the Department of Transportation (Department) authority to allocate funds to correct certain situations caused by floods, slides, earthquakes, material failures, slipouts, unusual accidents or other similar events. This allows the Department to immediately begin corrective action in an emergency condition without waiting for the next Commission meeting to receive an allocation.

This authority is operative whenever such an event:

1. Places people or property in jeopardy.
2. Causes or threatens to cause closure of transportation access necessary for:
 - a. Emergency assistance efforts.
 - b. The effective functioning of an area's services, commerce, manufacture or agriculture.
 - c. Persons in the area to reach their homes or employment.
3. Causes either an excessive increase in transportation congestion or delay, or an excessive increase in the necessary distances traveled.

The G-11 Resolution also requires the Department to notify the California Transportation Commission, at their next meeting, whenever such an emergency allocation has been made.

Attachment(s)

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$585,000 Mendocino 01U-Men-1 L5710	In Fort Bragg. On August 17, 2002 a fire destroyed a 3,000 SF Caltrans Maintenance building rendering it unsalvageable. A facility is urgently needed before winter. To comply with current building safety laws, a new building on a larger lot (minimum 2.4 acres) will be needed to replace the old building. This project covers the cost of demolishing the old building and the clean up of hazardous waste, the acquisition of a 2.4-acre parcel and the leasing/renting of a temporary facility on it. The permanent facility will be designed and delivered as a regular SHOPP project. The permanent facility will be built on the same 2.4-acre parcel. Initial G-11 Allocation: 09/25/02: \$585,000	441701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.352 201/352	\$585,000 - \$585,000
2 \$500,000 Del Norte 01U-DN-199 21.98/24.08	Near Gasquet from 0.2 mile south of Patrick Creek Bridge to Middle Fork Smith River. During last July and August, the Shelley forest fire burned through this area causing vegetation on the highway slopes to burn to the roots. This destabilized the soil and rocks on the highway cut slopes resulting in increased rock and debris falling on the highway. This project will drape a net barrier over the damaged rock faces to protect motorist safety and repair damaged culverts in preparation for the winter season. Initial G-11 Allocation: 10/02/02: \$500,000	442701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$1,200,000 Tehama, Shasta, Siskiyou 04N-Teh, Sha, Sis-5, 161 Various	On 32 bridge decks along I-5 and one bridge deck on Highway 161 in Siskiyou County Place a multi-layer, polymer concrete deck seal on seven bridges and roughen the rest by shot blasting the deck to prevent skid conditions during the upcoming wet season. Initial G-11 Allocation: 09/16/02: \$1,200,000	0C1401 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$120,000 \$1,080,000 \$1,200,000
4 \$3,155,000 Plumas 02N-Plu-70 0.0/33.1	From approximately 43 miles to 10 miles east of Quincy. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control. Initial G-11 Allocation: 08/27/02: \$3,155,000	0C1601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$362,000 \$2,793,000 \$3,155,000
5 \$860,000 Trinity 02N-Tri-299 68.9/72.3	Near Douglas City east of Trinity Dam Blvd to Shasta County. Place 0.10' asphalt concrete blanket to prevent skid conditions during the upcoming wet season, striping, shoulder backing and associated traffic control. Initial G-11 Allocation: 08/27/02: \$860,000	0C1901 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$99,000 \$761,000 \$860,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
6 \$200,000 Sacramento 03N-Sac-80 8.9	At the Del Paso Overhead Bridge. Initial project was for the removal and replacement of deck closure slabs at various locations, replacement of several joints and concrete headers and deck slab treatment. Initial project was done under informal bid procedure due to the urgent need of the repairs. This supplement is due to the unexpected discovery of asbestos within the existing closure pour slabs that was not part of the original project.	3C2801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.110 201/110	\$200,000 - \$200,000
	Initial Allocation: 02/28/02: \$750,000 Award Allocation: 03/25/02: \$814,000 Supplemental Allocation 05/21/02: \$50,000 Supplemental Allocation (G-11): 09/04/02: \$200,000 Revised Allocation (G-11): \$1,064,000			
7 \$550,000 Sonoma, Solano, Marin, Contra Costa, and Alameda 04N-Son, Sol, Mrn, CC, Ala-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.	0A9811 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$550,000 - \$550,000
	Initial G-11 Allocation: 09/17/02: \$550,000			
8 \$550,000 San Francisco, San Mateo, Santa Clara, Santa Cruz 04N-SF, SM, SCI, SCr-Various Various	On various highways and at various locations. On July 24, 2002, the Governor ordered State agencies to immediately launch the Child Abduction Regional Emergency (CARE) Alert (Amber Alert) system. The statewide inventory of Changeable Message Signs (CMS) relies on incandescent light sources. This project upgrades CMS to xenon or Light Emitting Diode technology to improve reliability and legibility.	0A9821 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.315 201/315	\$550,000 - \$550,000
	Initial G-11 Allocation: 09/17/02: \$550,000			
9 \$1,500,000 Sonoma 04U-Son-101 52.3	In the City of Cloverdale. A cut slope along the southbound lanes of this freeway has a history of localized slope failures. An unstable soil mass inspected last July presents an imminent threat to the freeway and a private property on top of the slope. This project is to build a 400x28-foot buttress wall.	2S1001 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,500,000 - \$1,500,000
	Initial G-11 Allocation: 09/25/02: \$1,500,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
10 \$2,200,000	North of the City of Azusa in the Angeles National Forest. On September 1, a major wildfire burned through this area damaging or destroying highway facilities. This project is to repair damaged or destroyed guardrails, guardrail posts and blocks, traffic signs and markers, highway drainage facilities and pavement. The Fire loosened large rocks and debris that continue to fall on the highway, blocking drainage and closing the roadway.	4H8001	2002-03 302-0042	\$2,200,000
Los Angeles 07U-LA-39 28.0/44.0		SHOPP Emergency	302-0890 20.20.201.130 201/130	-
	Initial G-11 Allocation: 09/17/02:			\$2,200,000