

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5c.(4)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM,
RESOLUTION FP-02-43**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$5,000,000 be allocated from Items 2660-101-0042 from the Budget Act of 2001, for one (1) Local Regional Transportation Improvement (RIP) project in the 2002 STIP for San Francisco County. The allocation includes \$144,000 for PS&E; and \$4,856,000 for construction

BACKGROUND:

This resolution also reduces PS&E from \$780,000 to \$238,000 and moves \$542,000 to construction; reduces R/W from \$50,000 to \$6,000 and moves \$44,000 to construction; increases construction from \$6,300,000 to \$6,886,000.

This resolution, combined with a \$2,130,000 partial allocation in August 2002 will fully allocate the \$7,130,000 in RIP Funds programmed for 2001-02 fiscal year.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(4) Local Assistance (STIP) Projects		Resolution: FP-02-43		
1 \$5,000,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13	<p>Fourth Street Bridge Seismic Retrofit/Rehabilitation. In San Francisco County - Fourth Street Bridge over Mission Bay Channel Waterway. Seismic retrofit and rehabilitation.</p> <p>(A 12-month allocation time extension was granted in May 2002 that expires in June 2003.)</p> <p>(FY 01-02 Revisions: Reduce PS&E from \$780,000 to \$238,000; move \$542,000 to CONST. Reduce R/W from \$50,000 to \$6,000; move \$44,000 to CONST. Increase CONST from \$6,300,000 to \$6,886,000. A total of \$7,130,000 in RIP Funds programmed for FY 01-02.)</p> <p>[A partial allocation of \$94,000 for PS&E; \$6,000 for R/W, and \$2,030,000 for CONST (totaling \$2,130,000) was voted in August 2002.]</p> <p>(This vote allocates \$144,000 for PS&E; and \$4,856,000 for CONST.)</p>	<p>072304L (04-2023) RIP / 01-02 \$0 \$780,000 \$238,000 \$50,000 \$6,000 \$6,300,000 \$6,886,000</p>	<p>2001-02 101-0042 101-0890 20.30.600.620</p>	<p>\$5,000,000 - \$5,000,000</p>