

# Memorandum

**To:** Chair and Commissioners

**Date:** August 10, 2001

**From:** Robert I. Remen

**File:** Book Item 4.4  
Action

**Ref.:** ADOPTION OF THE FEDERAL FY 2001-02 ELDERLY AND DISABLED PERSONS TRANSIT (SECTION 5310) PROGRAM

**Issue:** Should the California Transportation Commission adopt the Federal FY 2001-02 Elderly and Disabled Persons Transit (Section 5310) Program as scored by the Commission's State Review Committee?

**Recommendation:** Commission staff recommends that the Commission authorize Caltrans to fund projects on the attached list in priority order to the level of actual available funding. Congress will establish the actual funding amount when adopting the 2001-02 Federal Budget by October. The attached list is comprised of all projects that were on the July 2001 Draft list down to 110% of the estimated available funding. The purpose of providing a prioritized list will both serve to clarify the relative sequence of funding for projects, as well as offer a ready source of additional projects if certain higher priority projects don't move ahead or if additional funds above the original estimated amount become available. The current estimate of total available funding is \$10,028,874. This puts the 110% of estimated available funding level at \$11,031,761. However, to keep the projects that had been on the July 2001 Draft list eligible for funding should additional funds become available, all projects that had previously been on that list are shown (all of these figures include the required 20% local match less the 5% for administration). All projects are being recommended for funding at the levels requested.

**FFY 2001-02 Program Cycle:** For the Federal FY 2001-02 Elderly and Disabled Persons Transit Program, the Regional agencies submitted 128 applications for 350 projects. This represents a request for a total of \$15,095,249 in Program funds, well above the amount of funds typically made available to California. In accordance with the Commission's adopted procedures, all applications were scored locally using the Program procedures adopted by the Commission in January 1997. The State Review Committee subsequently reviewed and in some cases modified the regional score for those projects, again, using the Commission's adopted procedures. Projects with large differences between the Regional score and the State score, and where that difference would have moved the project below the potential funding level, were discussed with the Regional agency. These discussions focused on the adopted procedures and whether the procedures had been correctly applied. Commission staff and the State Review Committee also conducted a staff level conference with the Regions and/or project applicants to hear any appeals based on technical issues that affected the scoring. As a result of the discussions with the Regions and the staff level conference, the scores for eight projects from two agencies were modified. A statewide-priority list (attached) was subsequently assembled based on the rescoring.

On July 24, 2001, the State Review Committee (SRC) held a staff level conference for all stakeholders to discuss the statewide-prioritized list and hear any appeals on technical issues. This year, five agencies, representing eleven projects, filed appeals. Two of these agencies were successful and had their project scores adjusted upward; the first of these two, representing five projects, received additional points for documentation that had been inadvertently overlooked during the SRC's review process. The second of these two agencies, representing three projects, received additional points based on a clarification of actual operating hours. The SRC determined that it would not adjust the final score for the three remaining agencies for the following reasons: one lacked complete documentation in Section 2 - Project Need; another had received a score that was too low and therefore was never scored by the SRC, and the third was not able to prove that primary service would be provided to the elderly and disabled as required by the Program. Due to the adjusted scores and

changes in order among projects on the July Draft List certain projects previously above the 110% level fell below that level without their scores being changed. Since the projects on the list will only be funded down to the amount of **actual available** funding, all the projects that had been on the July Draft List will remain on the Statewide-Prioritized List (attached), with the projects listed in priority order according to Commission policy.

The Commission must hold a public hearing to discuss the prioritized list and overall Program policy. After the hearing, the Commission may consider staff's recommendations and adopt the attached list.

**Outlook for FFY 2002-03 Program Cycle:** Due to the comments received from applicants and regional agencies regarding the scoring criteria, staff is reconvening the 15-member Section 5310 Advisory Committee on September 17, 2001. The purpose of the meeting will be to discuss the current applicability of the Commission's approved Quantitative Scoring Criteria and Project Rating Form. Staff will return at a future meeting, should the Committee determine that changes would be appropriate.

**Program Background:** The Elderly and Disabled Persons Transit Program was established in 1975 and has been administered by Caltrans since its inception. It provides annual grants of federal funds to purchase transit capital equipment to meet the specialized needs of elderly and/or disabled persons for whom mass transportation services are unavailable, insufficient, or inappropriate. A 20% local match is required from all Program participants. The Program, since its inception, has provided approximately 2,543 vehicles to serve a variety of client groups and programs ranging from small agencies with specific clientele (e.g., dialysis and AIDS patients) to paratransit providers serving entire communities. Most of these agencies are non-profit organizations while some are public agencies where no non-profit organizations are readily available to provide the proposed service.

Although the Program is small in terms of dollars, it has a relatively high visibility and was the subject of debate for many years and the subject of legislation during at least two legislative sessions during fiscal years 1994-95 and 1995-96. Assembly Bills 2766 and 772, respectively, were introduced as a result of dissatisfaction by several Regional Transportation Planning Agencies (RTPAs) over funding decisions impacting their regions. Both bills were opposed by the Governor and defeated in the Senate Transportation Committee. Assembly Bill 772 was granted reconsideration in FY 1995-96 and was subsequently signed by the Governor.

AB 772 placed three mandates on the Commission regarding the Program:

1. The Commission shall direct Caltrans on how to allocate funds for the Program.
2. The Commission shall establish an appeals process for the Program.
3. The Commission shall hold at least one public hearing prior to approving its Program of projects.

In January of 1997, the Commission approved procedures and criteria for the program that utilize project scoring criteria and a State Review Committee consisting of representatives from the State Departments of Rehabilitation, Developmental Services, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the State Review Committee.

In accordance with the Commission's adopted procedures, RTPAs or its designated Regional Evaluation Committee score projects within their jurisdiction utilizing the Commission's adopted project scoring criteria and send a scored list of their projects to Caltrans. The RTPA must notify its applicants of their project scores and provide information about the local appeals process. Caltrans integrates the Regional lists into one statewide draft prioritized list and forwards it to the State Review Committee. The State Review Committee then reviews the list and based on the project scores calculated by the Regions, and in compliance with the Commission's adopted procedures, determines a "cutoff point" for project review by the Committee, at which the 110% of the estimated available program funding would be expended. The concept of having the State Review Committee review projects only down to the 110% "cutoff point" was adopted by the Commission as a

Chair and Commissioners

August 10, 2001

Page 3

means to respect the reduced amount of time available to the Committee, which is the result of Program administrative costs being capped at 5% of Program dollars. This year, the State Committee reviewed all projects with a Regional score of 75 or above. Based on the Commission's adopted procedures, the State Review Committee rescores any projects that it determined to be incorrectly scored by the Regions.

CALIFORNIA TRANSPORTATION COMMISSION  
ADOPTION OF FEDERAL FY 2001-02  
ELDERLY AND DISABLED TRANSIT PROGRAM

Resolution G-01-XX

- 1.1 WHEREAS, Federal law (Title 49 U.S.C. Section 5310) provides for capital grants for the purpose of assisting private non-profit corporations and under certain circumstances, public agencies in providing transportation services to meet the needs of elderly persons and persons with disabilities for whom public mass transportation services are otherwise *unavailable, insufficient, or inappropriate*; and
- 1.2 WHEREAS, State law, AB 772 (Chapter 669, Statutes of 1996), placed three mandates on the Commission regarding that Program as follows:
  1. The Commission shall direct Caltrans on how to allocate funds for the Program.
  2. The Commission shall establish an appeals process for the Program.
  3. The Commission shall hold at least one public hearing prior to approving its Program of projects; and
- 1.3 WHEREAS, the Commission worked with a 15-member advisory committee made up of individuals from the Regional Transportation Agencies, state and local social service agencies, the California Association for Coordinated Transportation, Caltrans and Commission staff, to develop a Program process that will provide for a statewide ranked list of projects to be adopted by the Commission and funded by Caltrans; and
- 1.4 WHEREAS, the Commission adopted a process utilizing project scoring criteria and a statewide review committee consisting of representatives from the State Departments of Rehabilitation, Developmental Services, Aging and Transportation, with Commission staff acting in the role of facilitator/coordinator for the statewide committee; and
- 1.5 WHEREAS, the Commission's adopted Program process has been complied with and the public hearing has been held; and
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission adopts the attached list of projects as recommended by Commission staff as the Federal FY 2001-02 Elderly and Disabled Transit (Section 5310) Program; and
- 2.2 BE IT FURTHER RESOLVED, that in adopting the list, the Commission hereby directs Caltrans to allocate funds for projects on that list down to the level of actual available funding, pursuant to California Government Code Section 14055.2(b).

**SECTION 5310 STATEWIDE-PRIORITIZED LIST  
FFY 2001-02  
(IN STATE SCORE ORDER)**

| AGENCY   | SERVICE COUNTY | REGION TYPE | EQUIPMENT  | TYPE | MILEAGE | AMOUNT   | TOTAL CUMULATIVE | STATE SCORE |
|--|----------------|-------------|------------|------|---------|----------|------------------|-------------|
| Mental Health Consumer Concerns, Inc.                            | Contra Costa   | U           | Mod Van    | SE   |         | \$47,000 | \$47,000         | 99          |
| Mental Health Consumer Concerns, Inc.                            | Contra Costa   | U           | Mod Van    | SE   |         | \$47,000 | \$94,000         | 99          |
| Mental Health Consumer Concerns, Inc.                            | Contra Costa   | U           | Mod Van    | SE   |         | \$47,000 | \$141,000        | 99          |
| Tehama County Opportunity Center, Inc.                           | Tehama         | R           | LB         | R    | 167,050 | \$65,000 | \$206,000        | 98          |
| MediCab Mobile Ministries  | Merced         | U           | Mod Van    | R    | 224,374 | \$47,000 | \$253,000        | 97          |
| MediCab Mobile Ministries  | Merced         | U           | Mod Van    | R    | 245,443 | \$47,000 | \$300,000        | 97          |
| MediCab Mobile Ministries  | Merced         | U           | Mod Van    | R    | 174,094 | \$47,000 | \$347,000        | 97          |
| Charles I. Chenewith Foundation for the Developmentally Disabled | San Diego      | U           | SB         | R    | 356,656 | \$45,000 | \$392,000        | 97          |
| Charles I. Chenewith Foundation for the Developmentally Disabled | San Diego      | U           | SB         | R    | 332,535 | \$45,000 | \$437,000        | 97          |
| Family Bridges, Inc.   | Alameda        | U           | MV         | SE   |         | \$40,000 | \$477,000        | 97          |
| Family Bridges, Inc.   | Alameda        | U           | MB         | SE   |         | \$56,000 | \$533,000        | 97          |
| Kings View Work Experience Center                                | Merced         | U           | LB         | R    | 200,735 | \$65,000 | \$598,000        | 96          |
| Kings View Work Experience Center                                | Merced         | U           | LB         | R    | 169,022 | \$65,000 | \$663,000        | 96          |
| Senior Service Agency of San Joaquin, Inc.                       | San Joaquin    | U           | Mod Van    | R    | 348,230 | \$47,000 | \$710,000        | 95          |
| Access Services Inc.   | Los Angeles    | U           | MV         | R    | 215,366 | \$40,000 | \$750,000        | 95          |
| Access Services Inc.   | Los Angeles    | U           | MV         | R    | 184,082 | \$40,000 | \$790,000        | 95          |
| Access Services Inc.   | Los Angeles    | U           | MV         | R    | 183,650 | \$40,000 | \$830,000        | 95          |
| Access Services Inc.   | Los Angeles    | U           | MV         | R    | 167,123 | \$40,000 | \$870,000        | 95          |
| Access Services Inc.   | Los Angeles    | U           | MV         | R    | 166,643 | \$40,000 | \$910,000        | 95          |
| City of San Mateo - Senior Services Division                     | San Mateo      | U           | SB-MR      | R    | 136,975 | \$46,500 | \$956,500        | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 245,709 | \$56,000 | \$1,012,500      | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 223,060 | \$56,000 | \$1,068,500      | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 234,218 | \$56,000 | \$1,124,500      | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 240,788 | \$56,000 | \$1,180,500      | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 241,636 | \$56,000 | \$1,236,500      | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 256,559 | \$56,000 | \$1,292,500      | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 187,192 | \$56,000 | \$1,348,500      | 95          |
| Fresno County Economic Opportunities Commission                  | Fresno         | U           | MB         | R    | 161,763 | \$56,000 | \$1,404,500      | 95          |
| White Memorial Medical Center Charitable Foundation              | Los Angeles    | U           | SB         | SE   |         | \$45,000 | \$1,449,500      | 95          |
| White Memorial Medical Center Charitable Foundation              | Los Angeles    | U           | SB         | SE   |         | \$45,000 | \$1,494,500      | 95          |
| White Memorial Medical Center Charitable Foundation              | Los Angeles    | U           | SB         | SE   |         | \$45,000 | \$1,539,500      | 95          |
| White Memorial Medical Center Charitable Foundation              | Los Angeles    | U           | SB         | SE   |         | \$45,000 | \$1,584,500      | 95          |
| White Memorial Medical Center Charitable Foundation              | Los Angeles    | U           | SB         | SE   |         | \$45,000 | \$1,629,500      | 95          |
| White Memorial Medical Center Charitable Foundation              | Los Angeles    | U           | MB         | SE   |         | \$56,000 | \$1,685,500      | 95          |
| White Memorial Medical Center Charitable Foundation              | Los Angeles    | U           | MV         | SE   |         | \$40,000 | \$1,725,500      | 95          |
| Golden Rain Foundation of Laguna Woods                           | Orange         | U           | CH&CS      | X    |         | \$40,000 | \$1,765,500      | 95          |
| Upper Solano Association for Retarded Citizens, Inc.             | Solano         | U           | Mod Van-MR | R    | 209,467 | \$48,500 | \$1,814,000      | 94          |
| Upper Solano Association for Retarded Citizens, Inc.             | Solano         | U           | SB-MR      | R    | 209,244 | \$46,500 | \$1,860,500      | 94          |
| Upper Solano Association for Retarded Citizens, Inc.             | Solano         | U           | SB-MR      | R    | 177,204 | \$46,500 | \$1,907,000      | 94          |
| Upper Solano Association for Retarded Citizens, Inc.             | Solano         | U           | Mod Van-MR | R    | 175,714 | \$48,500 | \$1,955,500      | 94          |

**SECTION 5310 STATEWIDE-PRIORITIZED LIST  
FFY 2001-02  
(IN STATE SCORE ORDER)**

| AGENCY  | SERVICE COUNTY   | REGION TYPE | EQUIPMENT  | TYPE | MILEAGE | AMOUNT   | TOTAL CUMULATIVE | STATE SCORE |
|---|------------------|-------------|------------|------|---------|----------|------------------|-------------|
| American Red Cross, San Diego/Imperial Counties Chapter | San Diego        | U           | LB-MR      | R    | 277,084 | \$66,500 | \$2,022,000      | 94          |
| Kings View Work Experience Center                       | Merced           | U           | LB         | R    | 150,730 | \$65,000 | \$2,087,000      | 94          |
| Upper Solano Association for Retarded Citizens, Inc.    | Solano           | U           | CE H/S     | X    |         | \$3,520  | \$2,090,520      | 94          |
| United Cerebral Palsy - Ride-On                         | San Luis Obispo  | U           | MB         | R    | 207,023 | \$56,000 | \$2,146,520      | 93          |
| United Cerebral Palsy - Ride-On                         | San Luis Obispo  | U           | MB         | R    | 179,238 | \$56,000 | \$2,202,520      | 93          |
| Access Services Inc.                                    | Los Angeles      | U           | MV         | R    | 148,588 | \$40,000 | \$2,242,520      | 93          |
| Access Services Inc.                                    | Los Angeles      | U           | MV         | R    | 149,211 | \$40,000 | \$2,282,520      | 93          |
| East Los Angeles Remarkable Citizens Association Inc.   | Los Angeles      | U           | Mod Van-MR | R    | 202,664 | \$48,500 | \$2,331,020      | 93          |
| Oldtimers Foundation                                    | Los Angeles      | U           | SB         | R    | 195,283 | \$45,000 | \$2,376,020      | 93          |
| Prototypes  | Los Angeles      | U           | SB         | R    | 189,832 | \$45,000 | \$2,421,020      | 93          |
| Prototypes  | Los Angeles      | U           | SB         | R    | 143,785 | \$45,000 | \$2,466,020      | 93          |
| Las Trampas, Inc.                                       | Contra Costa     | U           | MV         | R    | 136,562 | \$40,000 | \$2,506,020      | 93          |
| Las Trampas, Inc.                                       | Contra Costa     | U           | Mod Van    | R    | 144,185 | \$47,000 | \$2,553,020      | 93          |
| UltraLife Adult Day Health Care                         | Los Angeles      | U           | SB         | SE   |         | \$45,000 | \$2,598,020      | 93          |
| Prototypes  | Los Angeles      | U           | SB         | SE   |         | \$45,000 | \$2,643,020      | 93          |
| Upper Solano Association for Retarded Citizens, Inc.    | Solano           | U           | SB-MR      | R    | 151,855 | \$46,500 | \$2,689,520      | 92          |
| Kings View Work Experience Center                       | Merced           | U           | LB         | R    | 148,719 | \$65,000 | \$2,754,520      | 92          |
| City of Millbrae - Parks and Rec. Dept.                 | San Mateo        | U           | MB-MR      | SE   | 150,537 | \$57,500 | \$2,812,020      | 92          |
| Access Services Inc.                                    | Los Angeles      | U           | MV         | R    | 144,680 | \$40,000 | \$2,852,020      | 91          |
| Access Services Inc.                                    | Los Angeles      | U           | MV         | R    | 144,620 | \$40,000 | \$2,892,020      | 91          |
| Oldtimers Foundation                                    | Los Angeles      | U           | SB         | R    | 151,836 | \$45,000 | \$2,937,020      | 91          |
| Prototypes  | Los Angeles      | U           | SB         | SE   |         | \$45,000 | \$2,982,020      | 91          |
| AltaMed Health Services Corp.                           | Los Angeles      | U           | CH&CS      | X    |         | \$40,000 | \$3,022,020      | 91          |
| Kings View Work Experience Center                       | Merced           | U           | OE         | X    |         | \$15,000 | \$3,037,020      | 91          |
| Kings View Work Experience Center                       | Merced           | U           | OE         | X    |         | \$5,000  | \$3,042,020      | 91          |
| Kings View Work Experience Center                       | Merced           | U           | OE         | X    |         | \$7,000  | \$3,049,020      | 91          |
| Shasta Senior Nutrition Programs, Inc.                  | Shasta           | U           | SB         | R    | 195,000 | \$45,000 | \$3,094,020      | 90          |
| Work Training Center for the Handicapped, Inc.          | Butte            | U           | MB-MR      | R    | 189,873 | \$57,500 | \$3,151,520      | 90          |
| American Red Cross, San Diego/Imperial Counties Chapter | San Diego        | U           | LB-MR      | R    | 246,519 | \$66,500 | \$3,218,020      | 90          |
| American Red Cross, San Diego/Imperial Counties Chapter | San Diego        | U           | LB-MR      | R    | 246,294 | \$66,500 | \$3,284,520      | 90          |
| ARC Imperial Valley Calexico                            | Imperial         | U           | LB-MR      | SE   |         | \$66,500 | \$3,351,020      | 90          |
| Yolo Adult Day Health Center (Woodland Health Care)     | Yolo             | U           | MB         | SE   |         | \$56,000 | \$3,407,020      | 90          |
| North County Lifeline, Inc.                             | San Diego        | U           | 20 TD      | X    |         | \$4,000  | \$3,411,020      | 90          |
| North County Lifeline, Inc.                             | San Diego        | U           | 1 CFServ   | X    |         | \$2,000  | \$3,413,020      | 90          |
| North County Lifeline, Inc.                             | San Diego        | U           | 8 CH       | X    |         | \$7,600  | \$3,420,620      | 90          |
| Outreach and Escort, Inc.                               | Santa Clara      | U           | 4 MR       | X    |         | \$3,923  | \$3,424,543      | 90          |
| Outreach and Escort, Inc.                               | Santa Clara      | U           | 12 Veh Rad | X    |         | \$35,850 | \$3,460,393      | 90          |
| El Dorado County Transit Authority                      | El Dorado        | R           | LB-MR      | SE   |         | \$66,500 | \$3,526,893      | 90          |
| United Indian Health Services, Inc.                     | Del Norte & Humb | R           | SB         | R    | 313,159 | \$45,000 | \$3,571,893      | 89          |

**SECTION 5310 STATEWIDE-PRIORITIZED LIST  
FFY 2001-02  
(IN STATE SCORE ORDER)**

| AGENCY   | SERVICE COUNTY  | REGION TYPE | EQUIPMENT  | TYPE | MILEAGE | AMOUNT   | TOTAL CUMULATIVE | STATE SCORE |
|--|-----------------|-------------|------------|------|---------|----------|------------------|-------------|
| Bakersfield A.R.C.   | Kern            | U           | MB-MR      | R    | 270,338 | \$57,500 | \$3,629,393      | 89          |
| Bakersfield A.R.C.   | Kern            | U           | MB-MR      | R    | 283,385 | \$57,500 | \$3,686,893      | 89          |
| Bakersfield A.R.C.   | Kern            | U           | MB-MR      | R    | 296,168 | \$57,500 | \$3,744,393      | 89          |
| Community Senior Services  | Los Angeles     | U           | LB         | R    | 154,980 | \$65,000 | \$3,809,393      | 89          |
| Community Senior Services  | Los Angeles     | U           | LB         | R    | 185,220 | \$65,000 | \$3,874,393      | 89          |
| Community Senior Services  | Los Angeles     | U           | LB         | R    | 159,356 | \$65,000 | \$3,939,393      | 89          |
| Community Senior Services  | Los Angeles     | U           | LB         | R    | 170,345 | \$65,000 | \$4,004,393      | 89          |
| Community Senior Services  | Los Angeles     | U           | LB         | R    | 172,685 | \$65,000 | \$4,069,393      | 89          |
| Access Services Inc.   | Los Angeles     | U           | MV         | R    | 138,135 | \$40,000 | \$4,109,393      | 89          |
| Access Services Inc.   | Los Angeles     | U           | MV         | R    | 138,013 | \$40,000 | \$4,149,393      | 89          |
| Access Services Inc.   | Los Angeles     | U           | MV         | R    | 136,470 | \$40,000 | \$4,189,393      | 89          |
| Oldtimers Foundation   | Los Angeles     | U           | SB         | R    | 142,635 | \$45,000 | \$4,234,393      | 89          |
| Shields for Families, Inc.   | Los Angeles     | U           | SB         | R    | 148,852 | \$45,000 | \$4,279,393      | 89          |
| EXCEED, A Div. of Valley Resource Ctr for the Mentally Retarded, I | Riverside       | U           | MV-MR      | SE   |         | \$41,500 | \$4,320,893      | 89          |
| EXCEED, A Div. of Valley Resource Ctr for the Mentally Retarded, I | Riverside       | U           | MV-MR      | SE   |         | \$41,500 | \$4,362,393      | 89          |
| Service First of Northern California                               | San Joaquin     | U           | Mod Van    | SE   |         | \$47,000 | \$4,409,393      | 89          |
| Service First of Northern California                               | San Joaquin     | U           | Mod Van    | SE   |         | \$47,000 | \$4,456,393      | 89          |
| American Red Cross, San Diego/Imperial Counties Chapter            | San Diego       | U           | WS LIC     | X    |         | \$40,000 | \$4,496,393      | 89          |
| American Red Cross, San Diego/Imperial Counties Chapter            | San Diego       | U           | LB-MR      | R    | 237,446 | \$66,500 | \$4,562,893      | 88          |
| Casa Allegra Community Services                                    | Marin           | U           | Mod Van    | R    | 44,625  | \$47,000 | \$4,609,893      | 88          |
| Casa Allegra Community Services                                    | Marin           | U           | MV         | R    | 93,303  | \$40,000 | \$4,649,893      | 88          |
| Corona Regional Medical Center Foundation                          | Riverside       | U           | Mod Van    | R    | 169,180 | \$47,000 | \$4,696,893      | 88          |
| Corona Regional Medical Center Foundation                          | Riverside       | U           | Mod Van    | R    | 212,234 | \$47,000 | \$4,743,893      | 88          |
| United Cerebral Palsy of Greater Sacramento Inc.                   | Sacramento      | U           | MB         | R    | 258,367 | \$56,000 | \$4,799,893      | 88          |
| United Cerebral Palsy of Greater Sacramento Inc.                   | Sacramento      | U           | MB         | R    | 259,697 | \$56,000 | \$4,855,893      | 88          |
| Health View, Inc.  | Los Angeles     | U           | MB         | R    | 161,124 | \$56,000 | \$4,911,893      | 88          |
| ARC Imperial Valley Imperial                                       | Imperial        | U           | Mod Van-MR | SE   |         | \$48,500 | \$4,960,393      | 88          |
| ARC Imperial Valley El Centro                                      | Imperial        | U           | MB-MR      | SE   |         | \$57,500 | \$5,017,893      | 88          |
| ARC Imperial Valley El Centro                                      | Imperial        | U           | MB-MR      | SE   |         | \$57,500 | \$5,075,393      | 88          |
| EXCEED, A Div. of Valley Resource Ctr for the Mentally Retarded, I | Riverside       | U           | MV-MR      | SE   |         | \$41,500 | \$5,116,893      | 88          |
| EXCEED, A Div. of Valley Resource Ctr for the Mentally Retarded, I | Riverside       | U           | MV-MR      | SE   |         | \$41,500 | \$5,158,393      | 88          |
| EXCEED, A Div. of Valley Resource Ctr for the Mentally Retarded, I | Riverside       | U           | MV-MR      | SE   |         | \$41,500 | \$5,199,893      | 88          |
| EXCEED, A Div. of Valley Resource Ctr for the Mentally Retarded, I | Riverside       | U           | MV-MR      | SE   |         | \$41,500 | \$5,241,393      | 88          |
| Costa Mesa Senior Center   | Orange          | U           | Mod Van    | SE   |         | \$47,000 | \$5,288,393      | 88          |
| Service First of Northern California                               | San Joaquin     | U           | Mod Van    | SE   |         | \$47,000 | \$5,335,393      | 88          |
| Service First of Northern California                               | San Joaquin     | U           | Mod Van    | SE   |         | \$47,000 | \$5,382,393      | 88          |
| United Cerebral Palsy - Ride-On                                    | San Luis Obispo | U           | 25 MDT     | X    |         | \$37,500 | \$5,419,893      | 88          |
| United Cerebral Palsy - Ride-On                                    | San Luis Obispo | U           | 10 MR      | X    |         | \$15,000 | \$5,434,893      | 88          |
| Monterey-Salinas Transit   | Monterey        | R           | OE         | X    |         | \$40,000 | \$5,474,893      | 88          |

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FFY 2001-02  
(IN STATE SCORE ORDER)**

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|--|-----------------|-------------|------------|------|---------|----------|------------------|-------------|
| AltaMed Health Services Corp.                            | Los Angeles     | U           | SB         | R    | 142,206 | \$45,000 | \$5,519,893      | 87          |
| AltaMed Health Services Corp.                            | Los Angeles     | U           | MB         | R    | 143,972 | \$56,000 | \$5,575,893      | 87          |
| North County Lifeline, Inc.                              | San Diego       | U           | MB-MR      | R    |         | \$57,500 | \$5,633,393      | 87          |
| Access Services Inc.                                     | Los Angeles     | U           | MV         | R    | 131,980 | \$40,000 | \$5,673,393      | 87          |
| Community Health Foundation of East L.A.                 | Los Angeles     | U           | SB-MR      | SE   |         | \$46,500 | \$5,719,893      | 87          |
| Community Health Foundation of East L.A.                 | Los Angeles     | U           | SB-MR      | SE   |         | \$46,500 | \$5,766,393      | 87          |
| El Dorado County Transit Authority                       | El Dorado       | R           | MV-MB      | SE   |         | \$41,500 | \$5,807,893      | 87          |
| Yolo Adult Day Health Center (Woodland Health Care)      | Yolo            | U           | MB         | SE   |         | \$56,000 | \$5,863,893      | 87          |
| Cal-Diego Paralyzed Veterans Association                 | San Diego       | U           | SB         | SE   |         | \$45,000 | \$5,908,893      | 87          |
| San Diego-Imperial Counties Developmental Services, Inc. | San Diego       | U           | C H&S      | X    |         | \$29,706 | \$5,938,599      | 87          |
| Mental Health Consumer Concerns, Inc.                    | Contra Costa    | U           | 1 BS       | X    |         | \$3,700  | \$5,942,299      | 87          |
| Mental Health Consumer Concerns, Inc.                    | Contra Costa    | U           | 3 MR       | X    |         | \$4,500  | \$5,946,799      | 87          |
| Monterey-Salinas Transit                                 | Monterey        | R           | Mod Van-MR | SE   |         | \$48,500 | \$5,995,299      | 87          |
| Monterey-Salinas Transit                                 | Monterey        | R           | Mod Van-MR | SE   |         | \$48,500 | \$6,043,799      | 87          |
| Monterey-Salinas Transit                                 | Monterey        | R           | Mod Van-MR | SE   |         | \$48,500 | \$6,092,299      | 87          |
| Work Training Center for the Handicapped, Inc.           | Butte           | U           | MB-MR      | R    | 142,307 | \$57,500 | \$6,149,799      | 86          |
| Transportation Specialist, Inc.                          | Riverside       | U           | LB         | R    | 222,921 | \$65,000 | \$6,214,799      | 86          |
| American Red Cross, San Diego/Imperial Counties Chapter  | San Diego       | U           | LB-MR      | R    | 230,068 | \$66,500 | \$6,281,299      | 86          |
| Inyo Mono Transit (1st application)                      | Inyo            | R           | MB         | R    | 135,225 | \$56,000 | \$6,337,299      | 86          |
| Gold Country Telecare, Inc.                              | Nevada          | R           | SB         | SE   |         | \$45,000 | \$6,382,299      | 86          |
| Pacific Family Health, Inc.                              | Madera          | R           | Mod Van-MR | SE   |         | \$48,500 | \$6,430,799      | 86          |
| WestCare California, Inc.                                | Fresno          | U           | MV         | SE   |         | \$40,000 | \$6,470,799      | 86          |
| UltraLife Adult Day Health Care                          | Los Angeles     | U           | MV         | SE   |         | \$40,000 | \$6,510,799      | 86          |
| UltraLife Adult Day Health Care                          | Los Angeles     | U           | MV         | SE   |         | \$40,000 | \$6,550,799      | 86          |
| AltaMed Health Services Corp.                            | Los Angeles     | U           | MB         | R    | 137,102 | \$56,000 | \$6,606,799      | 85          |
| San Benito County Local Trans. Authority                 | San Benito      | R           | MB         | R    | 211,968 | \$56,000 | \$6,662,799      | 85          |
| San Benito County Local Trans. Authority                 | San Benito      | R           | LB         | R    | 343,600 | \$65,000 | \$6,727,799      | 85          |
| North County Lifeline, Inc.                              | San Diego       | U           | MB-MR      | R    | 224,186 | \$57,500 | \$6,785,299      | 85          |
| North County Lifeline, Inc.                              | San Diego       | U           | MB-MR      | R    | 126,279 | \$57,500 | \$6,842,799      | 85          |
| North County Lifeline, Inc.                              | San Diego       | U           | MB-MR      | R    | 226,362 | \$57,500 | \$6,900,299      | 85          |
| Family Bridges, Inc.                                     | Alameda         | U           | Mod Van    | R    | 71,273  | \$47,000 | \$6,947,299      | 85          |
| Access Services Inc.                                     | Los Angeles     | U           | MV         | R    | 126,910 | \$40,000 | \$6,987,299      | 85          |
| Food and Nutrition Services, Inc.                        | Santa Cruz      | R           | MV-MR      | R    | 142,303 | \$41,500 | \$7,028,799      | 85          |
| Porterville Sheltered Workshop                           | Tulare          | U           | LB         | R    | 303,922 | \$65,000 | \$7,093,799      | 85          |
| Transitions Mental Health Association                    | San Luis Obispo | U           | Mod Van    | R    | 119,042 | \$47,000 | \$7,140,799      | 85          |
| Angel View Crippled Children's Foundation, Inc.          | Riverside       | U           | Mod-Van-MR | SE   |         | \$48,500 | \$7,189,299      | 85          |
| Mesa Valley grove Senior Programs                        | San Diego       | U           | MB         | SE   |         | \$56,000 | \$7,245,299      | 85          |
| County of Tuolumne                                       | Tuolumne        | R           | MB         | R    | 249,491 | \$56,000 | \$7,301,299      | 84          |
| Gold Country Telecare, Inc.                              | Nevada          | R           | SB         | R    | 133,479 | \$45,000 | \$7,346,299      | 84          |

**SECTION 5310 STATEWIDE-PRIORITIZED LIST  
FFY 2001-02  
(IN STATE SCORE ORDER)**

| AGENCY   | SERVICE COUNTY | REGION TYPE | EQUIPMENT  | TYPE | MILEAGE | AMOUNT   | TOTAL CUMULATIVE | STATE SCORE |
|--|----------------|-------------|------------|------|---------|----------|------------------|-------------|
| Smooth Inc.  | Santa Barbara  | U           | SB-MR      | R    | 275,476 | \$46,500 | \$7,392,799      | 84          |
| The Blind Recreation Center of San Diego, Inc.                   | San Diego      | U           | LB         | R    | 82,721  | \$65,000 | \$7,457,799      | 84          |
| The Blind Recreation Center of San Diego, Inc.                   | San Diego      | U           | LB         | R    | 113,264 | \$65,000 | \$7,522,799      | 84          |
| Watch Resources, Inc.  | Tuolumne       | R           | LB-MR      | R    | 270,261 | \$66,500 | \$7,589,299      | 84          |
| Watch Resources, Inc.  | Tuolumne       | R           | MB-MR      | R    | 279,800 | \$57,500 | \$7,646,799      | 84          |
| Service First of Northern California                             | San Joaquin    | U           | Mod Van    | SE   |         | \$47,000 | \$7,693,799      | 84          |
| Service First of Northern California                             | San Joaquin    | U           | Mod Van    | SE   |         | \$47,000 | \$7,740,799      | 84          |
| Shanti   | San Francisco  | U           | Mod Van    | SE   |         | \$47,000 | \$7,787,799      | 84          |
| Work Training Programs, Inc.                                     | Santa Barbara  | U           | MV         | SE   |         | \$40,000 | \$7,827,799      | 84          |
| Sharp Healthcare Foundation                                      | San Diego      | U           | MV-MR      | SE   |         | \$41,500 | \$7,869,299      | 84          |
| Sharp Healthcare Foundation                                      | San Diego      | U           | MV-MR      | SE   |         | \$41,500 | \$7,910,799      | 84          |
| Sharp Healthcare Foundation                                      | San Diego      | U           | MV-MR      | SE   |         | \$41,500 | \$7,952,299      | 84          |
| United Cerebral Palsy of Greater Sacramento Inc.                 | Sacramento     | U           | MB         | SE   |         | \$56,000 | \$8,008,299      | 84          |
| Food and Nutrition Services, Inc.                                | Santa Cruz     | R           | 29 MDC     | X    |         | \$40,000 | \$8,048,299      | 84          |
| North County Lifeline, Inc.                                      | San Diego      | U           | MV-MR      | R    | 220,521 | \$41,500 | \$8,089,799      | 83          |
| North County Lifeline, Inc.                                      | San Diego      | U           | MB-MR      | R    | 219,645 | \$57,500 | \$8,147,299      | 83          |
| St. Madeleine Sophie's Training Center                           | San Diego      | U           | MV-MR      | R    | 144,350 | \$41,500 | \$8,188,799      | 83          |
| Vista Del Mar Child and Family Services                          | Los Angeles    | U           | MV         | R    | 43,320  | \$40,000 | \$8,228,799      | 83          |
| Rancho Cucamonga/Fontana Family YMCA                             | San Bernardino | U           | MB-MR      | SE   |         | \$57,500 | \$8,286,299      | 83          |
| Tulare County Training Center for the Handicapped, Inc.          | Tulare         | U           | Mod Van    | SE   |         | \$47,000 | \$8,333,299      | 83          |
| Community Hospital of San Bernardino Adult Day Care Prog.        | San Bernardino | U           | MB         | R    | 207,643 | \$56,000 | \$8,389,299      | 82          |
| Community Hospital of San Bernardino Adult Day Care Prog.        | San Bernardino | U           | MB         | R    | 209,577 | \$56,000 | \$8,445,299      | 82          |
| City of Richmond Paratransit Program                             | Contra Costa   | U           | Mod Van    | R    | 135,856 | \$47,000 | \$8,492,299      | 82          |
| John W. King Senior Center                                       | San Francisco  | U           | Mod Van    | R    | 70,002  | \$47,000 | \$8,539,299      | 82          |
| John W. King Senior Center                                       | San Francisco  | U           | SB         | R    | 157,402 | \$45,000 | \$8,584,299      | 82          |
| American Red Cross, San Diego/Imperial Counties Chapter          | San Diego      | U           | LB-MR      | R    | 207,730 | \$66,500 | \$8,650,799      | 82          |
| United Cerebral Palsy Stanislaus and Tuolumne Counties           | Stanislaus     | U           | Mod Van    | SE   |         | \$47,000 | \$8,697,799      | 82          |
| Foundation for the Retarded of the Desert                        | Riverside      | U           | MV         | SE   |         | \$40,000 | \$8,737,799      | 82          |
| Service First of Northern California                             | San Joaquin    | U           | 1 BS       | X    |         | \$3,700  | \$8,741,499      | 82          |
| Service First of Northern California                             | San Joaquin    | U           | 7 MR       | X    |         | \$10,500 | \$8,751,999      | 82          |
| AltaMed Health Services Corp.                                    | Los Angeles    | U           | SB         | R    | 124,977 | \$45,000 | \$8,796,999      | 81          |
| MediCab Mobile Ministries  | Merced         | U           | Mod Van    | R    | 111,656 | \$47,000 | \$8,843,999      | 81          |
| On Lok Senior Health Services                                    | San Francisco  | U           | Mod Van    | R    | 79,651  | \$47,000 | \$8,890,999      | 81          |
| East Los Angeles Remarkable Citizens Association Inc.            | Los Angeles    | U           | Mod Van-MR | R    | 93,162  | \$48,500 | \$8,939,499      | 81          |
| Food and Nutrition Services, Inc.                                | Santa Cruz     | R           | Mod Van-MR | R    | 132,519 | \$48,500 | \$8,987,999      | 81          |
| Becoming Independent   | Sonoma         | U           | SB         | R    | 176,301 | \$45,000 | \$9,032,999      | 81          |
| Becoming Independent   | Sonoma         | U           | SB         | R    | 180,899 | \$45,000 | \$9,077,999      | 81          |
| Porterville Sheltered Workshop                                   | Tulare         | U           | LB         | R    | 145,034 | \$65,000 | \$9,142,999      | 81          |
| Charles I. Chenewith Foundation for the Developmentally Disabled | San Diego      | U           | 1 BS       | X    |         | \$3,700  | \$9,146,699      | 81          |

**SECTION 5310 STATEWIDE-PRIORITIZED LIST  
FFY 2001-02  
(IN STATE SCORE ORDER)**

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|--|-----------------|-------------|------------|------|---------|----------|------------------|-------------|
| Charles I. Chenewith Foundation for the Developmentally Disabled | San Diego       | U           | 2 MR       | X    |         | \$3,000  | \$9,149,699      | 81          |
| Work Training Center for the Handicapped, Inc.                   | Butte           | U           | MB-MR      | R    | 124,611 | \$57,500 | \$9,207,199      | 80          |
| Client Development Programs                                      | San Joaquin     | U           | Mod Van    | SE   |         | \$47,000 | \$9,254,199      | 80          |
| Shascade Community Services, Inc.                                | Shasta          | U           | Mod Van    | SE   |         | \$47,000 | \$9,301,199      | 80          |
| Shascade Community Services, Inc.                                | Shasta          | U           | MB         | SE   |         | \$56,000 | \$9,357,199      | 80          |
| Food and Nutrition Services, Inc.                                | Santa Cruz      | R           | MV-MR      | SE   |         | \$41,500 | \$9,398,699      | 80          |
| Health View, Inc.  | Los Angeles     | R           | MB         | SE   |         | \$56,000 | \$9,454,699      | 80          |
| Senior Service Agency of San Joaquin, Inc.                       | San Joaquin     | U           | 1 BS       | X    |         | \$3,700  | \$9,458,399      | 80          |
| Senior Service Agency of San Joaquin, Inc.                       | San Joaquin     | U           | 3 MR       | X    |         | \$4,500  | \$9,462,899      | 80          |
| San Benito County Local Trans. Authority                         | San Benito      | R           | 2 BS       | X    |         | \$7,400  | \$9,470,299      | 80          |
| San Benito County Local Trans. Authority                         | San Benito      | R           | 20 MR      | X    |         | \$30,000 | \$9,500,299      | 80          |
| Costa Mesa Senior Center   | Orange          | U           | 1 BS       | X    |         | \$3,700  | \$9,503,999      | 80          |
| Costa Mesa Senior Center   | Orange          | U           | 3 MR       | X    |         | \$4,500  | \$9,508,499      | 80          |
| Porterville Sheltered Workshop                                   | Tulare          | U           | 8 MR       | X    |         | \$12,000 | \$9,520,499      | 80          |
| Porterville Sheltered Workshop                                   | Tulare          | U           | Copier     | X    |         | \$2,500  | \$9,522,999      | 80          |
| Indian Health Council, Inc.                                      | San Diego       | U           | Mod Van    | R    | 175,000 | \$47,000 | \$9,569,999      | 79          |
| St. Madeleine Sophie's Training Center                           | San Diego       | U           | MV         | R    | 133,501 | \$40,000 | \$9,609,999      | 79          |
| The Middle Way   | Sonoma          | U           | SB         | R    | 123,955 | \$45,000 | \$9,654,999      | 79          |
| City of Huntington Beach   | Orange          | U           | MV         | R    | 123,181 | \$40,000 | \$9,694,999      | 79          |
| City of Huntington Beach   | Orange          | U           | MV         | R    | 112,980 | \$40,000 | \$9,734,999      | 79          |
| Shields for Families, Inc.                                       | Los Angeles     | U           | SB         | R    | 107,724 | \$45,000 | \$9,779,999      | 79          |
| Friends House  | Sonoma          | U           | Mod Van    | R    | 85,790  | \$47,000 | \$9,826,999      | 79          |
| East Los Angeles Remarkable Citizens Association Inc.            | Los Angeles     | U           | Mod Van-MR | R    | 79,841  | \$48,500 | \$9,875,499      | 79          |
| On Lok Senior Health Services                                    | San Francisco   | U           | Mod Van    | R    | 75,823  | \$47,000 | \$9,922,499      | 79          |
| Vista Del Mar Child and Family Services                          | Los Angeles     | U           | MV         | R    | 44,488  | \$40,000 | \$9,962,499      | 79          |
| El Dorado County Transit Authority                               | El Dorado       | U           | MV         | R    | 101,028 | \$40,000 | \$10,002,499     | 79          |
| Korean Health, Education, Information & Research Center          | Los Angeles     | U           | SB         | SE   |         | \$45,000 | \$10,047,499     | 79          |
| Korean Health, Education, Information & Research Center          | Los Angeles     | U           | SB         | SE   |         | \$45,000 | \$10,092,499     | 79          |
| Korean Health, Education, Information & Research Center          | Los Angeles     | U           | SB         | SE   |         | \$45,000 | \$10,137,499     | 79          |
| Shascade Community Services, Inc.                                | Shasta          | U           | Mod Van    | SE   |         | \$47,000 | \$10,184,499     | 79          |
| Food and Nutrition Services, Inc.                                | Santa Cruz      | R           | SB-MR      | SE   |         | \$46,500 | \$10,230,999     | 79          |
| El Dorado County Area Agency on Aging                            | El Dorado       | R           | Mod Van-MR | SE   |         | \$48,500 | \$10,279,499     | 79          |
| El Dorado County Area Agency on Aging                            | El Dorado       | R           | Mod Van-MR | SE   |         | \$48,500 | \$10,327,999     | 79          |
| WestCare California, Inc.  | Fresno          | U           | BS         | X    |         | \$3,700  | \$10,331,699     | 79          |
| WestCare California, Inc.  | Fresno          | U           | 3 MR       | X    |         | \$4,500  | \$10,336,199     | 79          |
| Creative Alternative for Learning and Living                     | San Luis Obispo | U           | Mod Van    | R    | 140,195 | \$47,000 | \$10,383,199     | 78          |
| The Blind Recreation Center of San Diego, Inc.                   | San Diego       | U           | LB         | R    | 126,742 | \$65,000 | \$10,448,199     | 78          |
| Food and Nutrition Services, Inc.                                | Santa Cruz      | R           | Mod Van-MR | R    | 120,218 | \$48,500 | \$10,496,699     | 78          |
| Work Training Center for the Handicapped, Inc.                   | Butte           | U           | MB-MR      | R    | 118,902 | \$57,500 | \$10,554,199     | 78          |

**SECTION 5310 STATEWIDE-PRIORITIZED LIST  
FFY 2001-02  
(IN STATE SCORE ORDER)**

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|---|----------------|-------------|-----------|------|---------|----------|------------------|-------------|
| City of Chino Senior Center                   | San Bernardino | U           | LB        | R    | 96,300  | \$65,000 | \$10,619,199     | 78          |
| Mariposa County Dept. of Public Works         | Mariposa       | R           | MV        | SE   |         | \$40,000 | \$10,659,199     | 78          |
| Porterville Sheltered Workshop                | Tulare         | U           | LB        | R    | 135,034 | \$65,000 | \$10,724,199     | 77          |
| St. Madeleine Sophie's Training Center        | San Diego      | U           | MV        | R    | 126,706 | \$40,000 | \$10,764,199     | 77          |
| City of Huntington Beach                      | Orange         | U           | MV        | R    | 73,288  | \$40,000 | \$10,804,199     | 77          |
| City of Millbrae - Parks and Rec. Dept.       | San Mateo      | U           | CH        | X    |         | \$5,000  | \$10,809,199     | 77          |
| Developmental Services of the Continuum, Inc. | San Diego      | U           | MV        | R    | 168,264 | \$40,000 | \$10,849,199     | 76          |
| Developmental Services of the Continuum, Inc. | San Diego      | U           | MV        | R    | 152,127 | \$40,000 | \$10,889,199     | 76          |
| Golden Rays Sr. Citizens of Sierra County     | Sierra         | R           | Mod Van   | R    | 118,400 | \$47,000 | \$10,936,199     | 76          |
| City of Richmond Paratransit Program          | Contra Costa   | U           | Mod Van   | R    | 109,409 | \$47,000 | \$10,983,199     | 76          |
| Shanti  | San Francisco  | U           | Mod Van   | SE   |         | \$47,000 | \$11,030,199     | 76          |
| San Benito County Local Trans. Authority      | San Benito     | R           | MV        | SE   |         | \$40,000 | \$11,070,199     | 76          |
| Corona Regional Medical Center Foundation     | Riverside      | U           | 1 BS      | X    |         | \$3,700  | \$11,073,899     | 76          |
| Corona Regional Medical Center Foundation     | Riverside      | U           | 8 MR      | X    |         | \$12,000 | \$11,085,899     | 76          |

Legend: BS=Base Station, MR=Mobil Radio, SWC=Single Wheel Cutaway, SB=Small Bus, MB=Medium Bus, MV= Mini Van, CNG= Compressed Natural Gas, CH=Computer Hardware, CS= Computer Software, MDT=Mobil Data Terminal, MDC=Mobil Data Computer, OE=Other Equipment