

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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PROGRAM STATUS  
Monthly Report on Projects Amended into the  
SHOPP by Department Action  
Informational Item  
CTC Meeting: August 22-23, 2001

Agenda Item: 3.3

***PROPOSED***

Original Signed By  

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MARK LEJA  
Acting Chief Financial Officer  
August 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE  
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the June 2001 report, the Department has used SHOPP savings, SHOPP Managed TEA Reservations and deletions to approve eight new capital project amendments to the 2000 SHOPP.

The eight new capital project amendments included: Financial contribution for relinquishment and a climbing lane, three rehabilitation projects, a safety project, an operational improvement project, and a replacement of approach slabs project.

An attached Executive Summary lists the new capital project amendments. There was one storm water run-off compliance project added to the list for Project Development Only this month.

ATTACHMENT

**Executive Summary  
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of work	FY	Construction Right of Way Cost	Support Cost
00H-110	03-Sac-160 35.0/R44.5	2A4700	7430	In Sacramento County From the South City Limits of Sacramento to South of the American River Bridge  Relinquish State Route 160 (FCO)*	01/02	\$7,402 C	\$0
00H-111	03-Nev-080 14.2/15.5	2A4600	4246	In Truckee From Route 89 South to Trout Creek Bridge  Construct median barrier and rehabilitate bridges	01/02	\$7,700 C	\$1,836
00H-112	02-Sha-005 R40.2	374501	3074	In Shasta Sacramento River Bridge #6-89  Bridge Rehabilitation	03/04	\$1,000 C	\$550
00H-113	05-Mon-001 72.9/73.6	0G6200	6200	Near Carmel  Add a climbing lane (FCO)*	01/02	\$1,750 C	\$0
00H-114	10-Ama-088 7.1/7.7	1A6700	2349	Near Ione East of State Route 104  Realign intersection and construct left turn pockets	02/03	\$1,115 C \$130 R	\$850
00H-115	10-Cal-004 32.1/32.4	442101	3185	Near Murphys East of Upper Utica Powerhouse Road  Curve Correction	01/02	\$850 C \$36 R	\$630
00H-116	10-SJ-005 22.5/32.7	2A6801	7246	In and near Stockton From north of French Camp Road to Hammer Lane  Replace Approach Slabs	01/02	\$1,597 C	\$550
00H-117	08-Riv-010	1A610K	0064E	Near Blythe 1 mile west of Wiley Well Road to west of Blythe weigh station  Roadway Rehabilitation	01/02	\$5,142 C	\$1,200
					Totals	\$26,556 C \$166 R	\$5,616

\* FCO – Financial Contribution Only

2) New projects Resourced for Project Development since the last report.

**New Projects Resourced for Project Development**

Dist	County	Rte	Description	Program Code	Est Cap Cost	Support Costs
12	ORA	73	At various locations along Route 73 in Orange County	201.335	\$8,200	\$2,050
			Storm water run-off compliance within the Santa Ana and San Diego Regional Water Quality Control Boards			
			Totals		\$8,200	\$2,050