

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-91

Prepared By:
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CTC Meeting: June 13, 2002
Reference No.: 2.5c.(1)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
June 3, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM

RESOLUTION FP-01-91

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission (CTC) approve the following Resolution. Funding is contingent upon the approval of Resolution FM-01-08 by the CTC and Department of Finance. In the event that Resolution FM-01-08 is not approved Local Programs will establish the priority of funding based on availability of funds.

FINANCIAL RESOLUTION

Resolved, that \$31,973,000 be allocated from the Budget Acts of 2000, and 2001, Items 2660-101-0042 and 2660-101-0890 for twenty-one (21) Local Regional Transportation Improvement (RIP) projects and one (1) Interregional Improvement (IIP) project.

SUMMARY AND CONCLUSIONS

This resolution allocates \$31,973,000 in the State Highway Account and Federal Trust funds for twenty-one (21) local RIP projects and one (1) IIP project listed in the 2002 STIP at an estimated cost of \$114,445,000, including \$82,472,000 contributions from other sources.

Projects with unprogrammed cost increases:

Project #1	- In City of Clearlake	- Total cost increase \$100,000.
Project #17	- Inyo County	- Total cost increase \$220,000.
Project #18	- Inyo County	- Total cost increase \$ 62,000.
Project #19	- Inyo County	- Total cost increase \$345,000.
Project #20	- Inyo County	- Total cost increase \$231,000.
Project #21	- Inyo County	- Total cost increase \$ 48,000.
Project #22	- Inyo County	- Total cost increase \$ 71,000.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-91
1 \$185,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Four Corners Rehabilitation project. Clearlake - Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation. (Supplemental funds of \$100,000 for CON, to come from Lake County's unprogrammed share balance.) (Funding is contingent upon the approval of securing Budget Authority.)	280344L (01-3020P) RIP / 01-02 \$0 \$20,000 \$0 \$85,000 \$185,000	2001-02 101-0042 101-0890 20.30.600.621	\$185,000 - -
				\$185,000
2 \$254,000 City of Willits <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Intermodal Parking at Willits Train Station project. Willits – Willits Train Station. Construct parking lot including bus shelter and bicycle racks. (Contributions from other sources: \$54,000). (Funding is contingent upon the approval of securing Budget Authority.)	924569L (01-4082T) RIP / 01-02 \$0 \$0 \$0 \$254,000	2001-02 101-0042 101-0890 20.30.600.645	\$254,000 - -
				\$254,000
3 \$3,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Road Bridge Replacement project. Near Downieville - at Goodyear's Creek Road Bridge. Replace existing bridge. (STIP funds being used to match federal HBRR funds. A 12 month Allocation Time Extension was granted at the June 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	453134L (03-1L27) RIP / 00-01 \$0 \$0 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$3,000 - -
				\$3,000
4 \$3,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra Buttes Road Bridge Replacement project. Near Sierra City – Sierra Buttes Road Bridge at Reese Ravine. Bridge Replacement. (STIP funds being used to match federal HBRR funds. A 12 month Allocation Time Extension was granted at the June 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	453144L (03-1L28) RIP / 00-01 \$0 \$0 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$3,000 - -
				\$3,000

2.5 Highway Financial Matters

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5 \$153,000 Sierra County SIERRA LTC 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center project. Sierra City - near Route 49 and Butte Street. Construct a Visitor center. (Funding is contingent upon the approval of securing Budget Authority.)	453844L (03-1L59) RIP / 01-02 \$0 \$0 \$0 \$153,000	2001-02 101-0042 101-0890 20.30.600.620	\$153,000 - - - - - \$153,000
6 \$55,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Clark/Skyway Safety Improvement Add Signals project. Paradise - intersection of Clark Road and Skyway. Retrofit intersection and add signals. (Contributions from other sources: \$140,000.) (Funding is contingent upon the approval of securing Budget Authority.)	453504L (03-1L24) RIP / 01-02 \$0 \$0 \$55,000 \$607,000	2001-02 101-0042 101-0890 20.30.600.620	\$55,000 - - - - - \$55,000
7 \$2,893,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 2, 8	Road Rehabilitation Various Locations project. Yolo County – various locations. Roadway Widening. (Contributions from other sources: \$40,000). (Funding is contingent upon the approval of securing Budget Authority.)	454124L (03-2L77) RIP / 01-02 \$0 \$0 \$0 \$2,893,000	2001-02 101-0042 101-0890 20.30.600.621	\$331,828 \$2,561,172 - - - \$2,893,000
8 \$3,500,000 City of Pittsburg MTC 04-Contra Costa Senate: 7 Assembly: 11	Road 4/Loveridge Road Storm Drainage project. Pittsburg - Kirker Creek near Route 4 and Loveridge Road. Flood relief. (Funding is contingent upon the approval of securing Budget Authority.)	073154L (04-2206) RIP / 01-02 \$0 \$0 \$0 \$3,500,000	2001-02 101-0042 101-0890 20.30.600.620	\$401,450 \$3,098,550 - - - \$3,500,000
9 \$140,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Scenic Creekside Walkway Phase III project. Arroyo Grande – north side of Arroyo Grande Creek between Bridge and Mason Streets. Construct a bluff top pedestrian promenade. (Contributions from other sources: \$150,000.) (A 12 month Allocation Time Extension was granted at the May 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	4A0884L (05-0977) RIP / 00-01 \$0 \$0 \$0 \$140,000	2000-01 101-0042 101-0890 20.30.600.635	\$140,000 - - - - - \$140,000

2.5 Highway Financial Matters

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10 \$150,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Olde Towne Nipomo Street Enhancements project. Olde Towne Nipomo - Tefft Street between Route 101 and Thompson Avenue and on Thompson Avenue between Dana and Branch Streets. Widen street to three lanes and pedestrian improvements. (Contributions from other sources: \$1,183,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4A1124L (05-0983) RIP / 01-02 \$0 \$0 \$0 \$150,000	2001-02 101-0042 101-0890 20.30.600.620	\$150,000 - - - - - \$150,000
11 \$135,000 City of Atascadero SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	El Camino Real Downtown Improvements project. Atascadero – El Camino Real Downtown between Traffic Way and West Mall Street. Install landscaped medians and pedestrian improvements. (Contributions from other sources: \$45,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4A1144L (05-0963) RIP / 01-02 \$0 \$0 \$0 \$135,000	2001-02 101-0042 101-0890 20.30.600.620	\$135,000 - - - - - \$135,000
12 \$7,935,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Santa Monica Boulevard Widening project. Santa Monica Boulevard from Route 405 to Moreno Drive. Reconstruct to 8 lanes. (Contributions from other sources: \$67,000,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4U1654L (07-7072) GFRIP / 01-02 \$0 \$0 \$0 \$2,635,000 RIP / 01-02 \$0 \$0 \$0 \$5,300,000	2001-02 101-0042 101-0890 20.30.500.420 2001-02 101-0042 101-0890 20.30.600.620	\$2,635,000 - - - - \$5,300,000 - - \$7,935,000
13 \$462,000 City of Alhambra LACMTA 07-Los Angeles Senate: 24 Assembly: 49	Shared Arterial Fiber Trunk Fremont Avenue project. Alhambra – Fremont Avenue between Alhambra Road and Route 10. Install shared arterial fiber trunk. (Contributions from other sources: \$129,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4U2024L (07-2916) RIP / 01-02 \$0 \$0 \$0 \$462,000	2001-02 101-0042 101-0890 20.30.600.655	\$462,000 - - - - - \$462,000

2.5 Highway Financial Matters

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18 \$130,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	North Round Valley Road project. Round Valley Road North. Overlay. (Cost increases of \$3,000 for PS&E and \$59,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108794L (09-1003) RIP / 01-02 \$0 \$7,000 \$10,000 \$0 \$61,000 \$120,000	2001-02 101-0042 101-0890 20.30.600.621	\$130,000 - -
\$130,000				
19 \$727,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	South Round Valley Road project. Round Valley Road, South. Overlay. (Cost increases of \$15,000 for PS&E and \$330,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108734L (09-1009) RIP / 01-02 \$0 \$41,000 \$56,000 \$0 \$341,000 \$671,000	2001-02 101-0042 101-0890 20.30.600.620	\$727,000 - -
\$727,000				
20 \$314,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	Lubkin Canyon Road project. Lubkin Canyon Road. Overlay. (Cost increases of \$25,000 for PS&E and \$206,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108804L (09-4023) RIP / 01-02 \$0 \$9,000 \$34,000 \$0 \$74,000 \$280,000	2001-02 101-0042 101-0890 20.30.600.621	\$314,000 - -
\$314,000				
21 \$123,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	Tu Su Lane project. Tu Su Lane. Overlay. (Cost increases of \$5,000 for PS&E and \$43,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108814L (09-1060) RIP / 01-02 \$0 \$8,000 \$13,000 \$0 \$67,000 \$110,000	2001-02 101-0042 101-0890 20.30.600.621	\$123,000 - -
\$123,000				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
22 \$183,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	Pa Ha Lane project. Pa Ha Lane. Overlay. (Cost increase of \$8,000 for PS&E and \$63,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108824L (09-1061) RIP / 01-02 \$0 \$12,000 \$20,000 \$0 \$100,000 \$163,000	2001-02 101-0042 101-0890 20.30.600.621	\$183,000 -
				\$183,000