

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

MASS TRANS FINANCIAL MATTERS  
Traffic Congestion Relief Allocations  
Resolution: TFP-02-06

Prepared By:  
Debbie Mah  
Program Manager,  
Traffic Congestion Relief Program  
(916) 653-2052

CTC Meeting: June 13, 2002

Reference Item: 2.6e

Original Signed By:  
ROBERT L. GARCIA  
Chief Financial Officer  
June 3, 2002

## **ALLOCATION FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

### **RESOLUTION TFP-02-06**

#### **RECOMMENDATION**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating a total of \$1,046,000 in Traffic Congestion Relief (TCR) funds for one (1) project in the TCR program and identified on the attached Vote List.

In accordance with Resolution G-01-27, as part of the bi-annual TCRP status report presented to the Commission in June and December of each year, the Department is to include a list of projects indicating which ones are anticipated to receive allocation from the TCR Program and/or the State Transportation Improvement Program within the six month period following the month of the report.

An allocation by the Commission is required for projects not included in the current Six-Month Delegated Allocation List. The project on the attached Vote List is not included or not consistent with the project phase or programmed amount identified in the December 12, 2001, Six-Month Delegated Allocation List approved under Resolution G-01-36. A concurrent programming action for the project is under Reference No. 2.1c.(1).

#### **FINANCIAL RESOLUTION**

##### **Resolved That:**

A total of \$1,046,000 in Traffic Congestion Relief funds be allocated, from Chapter 91 of the Statutes of 2000, to the Implementing Agency for the project(s) on the attached Vote List. The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed.

Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency RTPA/CTC District-County	Location Project Description Project Funding	Item # Program Code	Allocation Amount Total Amount																																				
<b>2.6e Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-02-0</b>																																					
1 \$1,046,000 North Coast Railroad Authority NCRA 01-Regional	<b>TCRP #35.2 -North Coast Railroad; Sub-paragraph (e) environmental remediation projects.</b> The overall project will provide for environmental remediation as identified in the Consent Decree and Stipulated Judgment. The Consent Decree (CD) requires immediate removal of hazardous wastes, rail ties, and regulated debris from the maintenance facilities and Hopland Station. This allocation will fund Phase 1 and Phase 2 activities, including Site Characterization Plans, CD Required Plans and Programs, as well as Phase 4 Waste and Debris Clean-up/Site Remediation of non-sensitive areas.	Chapter 91 of the Statutes of 2000  601-3007 30.10.710.050	\$1,046,000																																				
	<table border="0"> <tr> <td><u>FUNDING</u></td> <td><u>PRIOR</u></td> <td><u>CURRENT</u></td> <td><u>FUTURE</u></td> <td><u>TOTAL</u></td> <td></td> </tr> <tr> <td>TCRP</td> <td>\$100,000</td> <td>\$1,046,000</td> <td>\$2,954,000</td> <td>\$4,100,000</td> <td></td> </tr> <tr> <td>Other State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Federal</td> <td><u>\$0</u></td> <td><u>\$0</u></td> <td><u>\$0</u></td> <td><u>\$0</u></td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$100,000</td> <td>\$1,046,000</td> <td>\$2,954,000</td> <td>\$4,100,000</td> <td>\$1,046,000</td> </tr> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>		TCRP	\$100,000	\$1,046,000	\$2,954,000	\$4,100,000		Other State	\$0	\$0	\$0	\$0		Local	\$0	\$0	\$0	\$0		Federal	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		TOTAL	\$100,000	\$1,046,000	\$2,954,000	\$4,100,000	\$1,046,000		
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																																			
TCRP	\$100,000	\$1,046,000	\$2,954,000	\$4,100,000																																			
Other State	\$0	\$0	\$0	\$0																																			
Local	\$0	\$0	\$0	\$0																																			
Federal	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>																																			
TOTAL	\$100,000	\$1,046,000	\$2,954,000	\$4,100,000	\$1,046,000																																		