

REVISIONS TO AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**June 12-13, 2002
San Bernardino, California**

Wednesday, June 12, 2002

2:00 p.m.

**Inland Empire Transportation Agencies Roundtable with the
California Transportation Commission**

Arrowhead Country Club
3433 Parkside Avenue
San Bernardino, California

Thursday, June 13, 2002

8:00 a.m.

Commission Meeting (One-Day Business Meeting Only)

San Bernardino County Board of Supervisors
Board Chambers
County Government Center
385 North Arrowhead Avenue
San Bernardino, California



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

Tab # / Time TBD	Item Description	Presenter TBD	Status*
<u>GENERAL BUSINESS</u>			
	• Roll Call		I C
	• Approval of Minutes for May 9, 2002 Meeting		A C
	• Commission Reports		A C
	• Commissioners' Meetings for Compensation		A C
<u>BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT</u>			
	• Report by Secretary and/or Assistant Secretary		I B
<u>CALTRANS REPORT</u>			
	• Report by Caltrans' Director and/or Deputy Director		I D
	• Review of Governor's Budget May Revise		I D
<u>REGIONAL AGENCIES AND RURAL COUNTIES REPORT</u>			
	• Report by Regional Agencies Moderator		I R
	• Report by Rural Counties Task Force Chair		I R
<u>INFORMATION CALENDAR</u>			
	• <u>See Agenda Overview</u>		I C
<u>CONSENT CALENDAR</u>			
	• <u>See Agenda Overview</u>		A C
<u>PUBLIC TRANSPORTATION MATTERS</u>			
	• <u>See Agenda Overview</u>		



Note: This document is a reflection of the Department's interpretation of revisions made to the California Transportation Commission Agenda.

PROJECT BUSINESS MATTERS**Program Amendments/Project Approvals – STIP
Amendments for Action**

- STIP Amendment 02S-001 A D
 Reprograms \$70,000 of Regional Improvement Program (RIP) funds for the Coast Route Bike Path project in Santa Barbara County from the construction to the design component in FY 2002-03, and reprograms the remaining \$1,162,000 of RIP funds in the construction component from FY 2002-03 to FY 2003-04. The Santa Barbara County Association of Governments (SBCAG) is requesting this amendment. (2.1a.(1))
- STIP Amendment 02S-002 A D
 Programs \$25,198,000 from Stanislaus County's Unprogrammed Share Balance towards a \$33,478,000 widening project on Route 219 in Stanislaus County. In addition, this amendment reprograms \$4,100,000 of existing Regional Improvement Program (RIP) funding from FY 2001-02 to FY 2006-07 to partially fund construction of the Route 132 Expressway (PPNO 0944M) in Stanislaus County to accommodate cash flow needs for both projects. The Stanislaus Council of Governments (StanCOG) and the Department are requesting this amendment. (2.1a.(2))
- STIP Amendment 02S-003 A D
 Programs \$4,325,000 as an advance from Sacramento County's Regional Improvement Program (RIP) funds towards two new multi-funded projects: \$2,700,000 in FY 2002-03 for a Traffic Operation System (TOS) project on I-5 and \$1,625,000 in FY 2003-04 for a TOS project on I-80. The Sacramento Area Council of Governments (SACOG) and the Department are requesting this amendment. (Concurrent Allocations under 2.5b.(1) Project #1 and 2.5b.(3) Project #4.) (2.1a.(3))
- STIP Amendment 02S-004 A D
 Programs \$400,000 from Plumas County's Unprogrammed Share Balance in FY 2002-03 towards a \$3,360,000 project to perform bridge rehabilitation on two parallel bridges. The Plumas County Transportation Commission is requesting this amendment. (Concurrent Allocation under (2.5c.(6).) (2.1a.(4))
- STIP Amendment 02S-005 A D
 Splits a park and ride lot expansion project at the Camarillo Station into two projects and advances a portion of the \$4,677,000 Regional Improvement Program (RIP) funds programmed in FY 2005-06: \$1,750,000 to construct a portion of the park and ride lot in FY 2002-03; and \$2,927,000 to complete the remainder of the park and ride lot in FY 2005-06. There is no change in overall scope or cost of the originally programmed project. The Ventura County Transportation Commission (VCTC) is requesting this amendment.



(Concurrent Allocation under 2.5c.(9).) (2.1a.(5))

**Program Amendments/Project Approvals – STIP
Amendments for Notice**

- STIP Amendment 02S-006 I D
 Programs \$90,000 of Regional Improvement Program (RIP) funds in FYs 2002-03 and 2003-04 from Sierra County's Unprogrammed Share Balance for a project to replace an existing culvert with a bridge. The Sierra County Local Transportation Commission is requesting this amendment. (2.1b.(1))
- STIP Amendment 02S-007 I D
 Programs \$4,013,000 from Lake County's Unprogrammed Share Balance for five new local road rehabilitation and reconstruction, and bikeway and bridge construction projects: \$839,000 in FY 2002-03, \$182,000 in FY 2003-04, \$1,709,000 in FY 2004-05, and \$1,283,000 in FY 2005-06. The Lake County/City Area Planning Council is requesting this amendment. (2.1b.(2))
- STIP Amendment 02S-008 I D
 Programs \$3,935,000 from Tehama County's Unprogrammed Share Balance for twenty-three projects: \$36,000 in FY 2002-03; \$235,000 in FY 2004-05; \$3,219,000 in FY 2005-06; and \$445,000 in FY 2006-07. The Tehama County Transportation Commission (TCTC) is requesting this amendment. (2.1b.(3))
- STIP Amendment 02S-009 I D
 Programs \$5,114,000 from Colusa County's Unprogrammed Share Balance for eighteen new local road rehabilitation and reconstruction projects: \$2,748,000 in FY 2002-03 and \$2,366,000 in FY 2003-04. The Colusa County Transportation Commission is requesting this amendment. (2.1b.(4))
- STIP Amendment 02S-010 I D
 Combines two existing projects on Route 90 and programs \$4,417,000 in Regional Improvement Program (RIP) funds in FY 2003-04 towards construction cost increase of the combined project for a revised total project cost of \$17,666,000. This amendment also programs a total of \$6,462,000 in RIP funds in FY 2003-04 towards construction cost increases to three existing projects on Route 1 for a revised total cost of \$18,363,000. The Department of Transportation (Department) and Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting this amendment. (Concurrent Time Extension Action under 2.8a.(3).) (2.1b.(5))



- STIP Amendment 02S-011

I D

Revises programming for various 2002 STIP (State Transportation Improvement Program) projects in Los Angeles County as follows: no net change to the county shares in FY 2002-03; a net increase of \$1,489,000 in FY 2003-04; a net reduction of \$1,477,000 in FY 2004-05; no net change in FY 2005-06 and a net reduction of \$12,000 in FY 2006-07. The amendment results in no change to the overall county shares. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment. (Related item under 2.1c.(2).) (2.1b.(6))

Traffic Congestion Relief (TCR) Program Application Approvals/Amendments

- Traffic Congestion Relief (TCR) Application Approvals.

A C/D

Two applications totaling \$6,046,000. (2.1c.(1))
Resolution TA-02-09

-- Project #32.5 – \$1,046,000 for Phases 1, 2, 4, for North Coast Railroad: Sub-paragraph (e) environmental remediation projects

Applicant Agency: North Coast Railroad Authority (NCRA)

Implementing Agency: NCRA

Advance Requested: \$331,000

-- Project #64.1 – \$5,000,000 for All Phases, for Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County.

Applicant Agency: California Department of Transportation (Department)

Implementing Agency: Department

- Traffic Congestion Relief (TCR) Application Amendment Approval. Three application amendments; no new funding. (2.1c.(2))

A C/D

Resolution TAA-02-06, Amending Resolutions TAA-01-03 and TA-01-09

-- Project #16.2 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road. Amend application for redistribution of funds. Original TCR application approved under Resolution TA-00-03, as amended by Resolution TAA-01-03. Contra Costa Transportation Authority is requesting this amendment.

-- Project #41.1 – Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. Amend application to designate this subproject for the construction of the HOV lanes with mitigating soundwalls from Route 118 to Route 14, and update project schedule and financial plan. Original TCR application approved under Resolution TA-01-09. The Department is requesting this amendment. (Related item under 2.1b.(6).)



- Traffic Congestion Relief (TCR) Application Amendment Approval. (Continued) A C/D

-- Project #41.2 - Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County. Amend application to designate this subproject for the construction of the HOV lanes from Route 170 to Route 118, and update project schedule and financial plan. Original application approved under Resolution TA-01-09. The Department is requesting this amendment. (Related item under 2.1b.(6).)

- Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. (2.1c.(3)) – **No Items This Month**

Proposition 116 – Non-Urban County Project Approvals/Amendments – No Items This Month

Proposition 116 – Rail Project Approvals/Amendments – No Items This Month

Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month

Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month

Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR) – No Items This Month

Highway Route Matters

- Two Route Adoptions (2.3a.)

-- Route Adoption of a Highway location for Route 299 along Lake Boulevard in the City of Redding and County of Shasta from Route 273 at Lake Boulevard to Interstate 5. (2.3a.(1)) Resolution HRA 02-03 A D

-- Route Redesignation of Route 273 to Route 273/299 from Route 299 at Market Street to Route 273 at Lake Boulevard in the City of Redding and County of Shasta. And Redesignation of Route 299 to Route 44 from Route 299 at Market Street to Interstate 5. (2.3a.(2)) Resolution HRR 02-01 A D



- New Public Road Connections (2.3b.) – **No Items This Month**

- Seven Relinquishment Resolutions (2.3c.)

A D

-- 04-Ala-880-PM 25.5/26.1 Route 880 in the City of Oakland
Resolution R-3515

-- 07-LA-2-PM 3.9/5.9 Route 2 in the City of Los Angeles
Resolution R-3516

-- 08-Riv-86,111-PM 17.3/21.5,24.5/T30.0 Route 86,111 in the
City of Coachella
Resolution R-3519

-- 08-SBd-30-PM 9.6/9.9 Route 30 in the City of
Rancho Cucamonga
Resolution R-3520

-- 08-SBd-30-PM 9.4/9.9 Route 30 in the City of
Rancho Cucamonga
Resolution R-3521

-- 12-Ora-90-KP 12.87/16.25 Route 90 in the City of
Yorba Linda
Resolution R-3522

-- 12-Ora-90-KP 16.25/18.91 Route 90 in the City of
Yorba Linda
Resolution R-3523

- Vacation Resolutions (2.3d.) – **No Items This Month**

Highway Right of Way Matters

- One Resolution of Necessity – Appearances (2.4a.)

A D

-- Edward Titus, et al.
10-Cal-04-KP 20.6
Resolution C-18533~~1~~

- ~~54~~ **52** Resolutions of Necessity (2.4b.(1))
Resolutions C-18532 **through C-18551 and C-18553** Through
C-18565; C-18567 Through
C-18581; and C-18584 Through ~~C-18585~~ **C-18587**

A D

-- **C-18536 Withdrawn by CTC Prior to the Meeting**
-- **C-18552 Withdrawn - Property Owner Reached Agreement**
-- **C-18566 Withdrawn - Property Owner Reached Agreement**

- ~~Four~~ **Two** Resolutions of Necessity (2.4b.(2))

A D



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Resolution C-18582 through C-18583, ~~C-18586, and C-18587~~

• Airspace Lease Direct Negotiations (2.4c.) – **No Items This Month**

• Director's Deeds (2.4d.)

-- Five Director's Deeds A D
 Items #1 through #5 (2.4d.(1))
 Excess Lands – Return to State: \$1,502,180
 Return to Others: \$0

-- One Director's Deed for Oakland Housing Authority A D
 Item #6 (2.4d.(2))
 Excess Lands – Return to State: \$2,400,000
 Return to Others: \$0

Highway Financial Matters

\$476,364,385	\$485,531,385	Total State Funds for New Projects
<u>114,668,590</u>	<u>114,668,590</u>	Contributions from Other Sources for New Projects
\$591,032,975	\$600,199,975	Grand Total – New Projects w/ State Participation

• Financial Allocations for 28 Minor Projects totaling A D
 \$12,320,000 plus \$4,433,120 from other sources. (2.5a.)
 Resolution FP-01-84

• Financial Allocations for STIP/SHOPP Projects on the State A D
 Highway System (2.5b.)

-- ~~45~~ **14** STIP Projects On the State Highway System totaling A D
~~\$148,166,000~~ **\$132,144,000** plus \$15,263,000 from other
 sources. (2.5b.(1))
 Resolution FP-01-85
**-- Project #14 (12S-Ora 405) for \$10,622,000 Withdrawn by
 Department Prior to the Meeting.**

-- 20 SHOPP Projects totaling \$76,800,000. (2.5b.(2)) A D
 Resolution FP-01-86

-- Four SHOPP Projects Amended into the SHOPP by A D
 Departmental action totaling \$6,400,000. (2.5b.(3))
 Resolution FP-01-87

-- Six SHOPP Managed TEA Projects on the State Highway A D
 System totaling \$2,774,000 plus \$555,000 from other sources.
 (2.5b.(4))
 Resolution FP-01-88

-- Four STIP Projects On the State Highway System totaling A D
 \$29,459,000. (2.5b.(5))
 Resolution FP-01-89



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- One STIP Project On the State Highway System on Route 210 in San Bernardino County for \$34,021,000 **\$35,476,000.** (2.5b.(6)) Resolution FP-01-90 A D
- Financial Allocations for Local Assistance STIP Projects On and Off the State Highway System (2.5c.)
- 22 Local Assistance STIP Projects Off the State Highway System totaling \$31,973,000 plus \$82,472,000 from other sources. Note: (Project allocations are contingent upon the approval of Resolution FM-01-08 (2.5n.) by the CTC and, if necessary, securing additional Budget Authority approval from the Department of Finance.) **Funding is contingent upon the approval of securing Budget Authority.)** (2.5c.(1)) Resolution FP-01-91 A D
- One Local Assistance STIP Project On the State Highway System on Routes 120, 132, 140, and 395 in Merced County for \$1,030,000. Note: (Project allocations are contingent upon the approval of Resolution FM-01-08 (2.5n.) by the CTC and, if necessary, securing additional Budget Authority approval from the Department of Finance.) **Funding is contingent upon the approval of securing Budget Authority.)** (2.5c.(2)) Resolution FP 01-92 A D
- Seven Local Assistance Environmental Enhancement and Mitigation (EEM) projects totaling \$1,715,385 plus \$727,470 from other sources. (2.5c.(3)) Resolution FP-01-93 A D
- Financial Allocation for Local Assistance Conservation Lands (CL) Program Projects. (2.5c.(4)) – **No Items This Month**
- One Local Assistance Statewide Transportation Enhancements (STE) Project in Yolo County for \$1,253,000. (2.5c.(5)) Resolution FP-01-94 A D
- One Local Assistance STIP Project Off the State Highway System in Plumas County for \$400,000. (Concurrent STIP Amendment under 2.1a.(4).) (2.5c.(6)) Resolution FP-01-95 A D
- Five Local Assistance STIP Project Off the State Highway System totaling \$2,108,000 plus \$858,000 from other sources. (2.5c.(7)) Resolution FP-01-96 A D
- One Local Assistance STIP Advancement Project On the State Highway System on Route 1 in San Luis Obispo County for \$350,000 plus \$350,000 from other sources. Note: (Project allocations are contingent upon the approval of Resolution FM-01-08 (2.5n.) by the CTC and, if necessary, securing additional Budget Authority approval from the Department of Finance.) **Funding is contingent upon the approval of securing Budget Authority.)** (2.5c.(8)) Resolution FP-01-97 A D



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-- One Local Assistance STIP Advancement Project Off the State Highway System in Ventura County for \$1,750,000. (Requests for FY 2002-03 funds, contingent upon passing of Budget Act of 2002. Advancement request is for FY 2005-06.)
Note: (Approving Allocation requests for projects programmed in future fiscal years will exceed the programming capacity adopted in the STIP Fund Estimate and will affect the Commission's ability to fund currently programmed projects.)
 (2.5c.(9))
 Resolution FP-01-98

A D

~~-- One Local Assistance STIP Advancement Project Off the State Highway System in Modoc County for \$735,000. Requests for FY 2002-03 funds, contingent upon passing of Budget Act of 2002. (Requests for FY 2002-03 funds, contingent upon passing of Budget Act of 2002. Advancement request is for FY 2005-06. Note: (Approving Allocation requests for projects programmed in future fiscal years will exceed the programming capacity adopted in the STIP Fund Estimate and will affect the Commission's ability to fund currently programmed projects.) (2.5c.(10))~~
~~Resolution FP-01-99~~

A D

-- **Withdrawn by Modoc County Prior to the Meeting.**

• Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount – Nine Projects totaling \$100,434,000 plus \$10,010,000 from other sources. (2.5d.)
 Resolution FP-01-100

A D

-- 01-DN-101 – STIP Project in Del Norte County on State Route 101. Current programmed value of \$1,417,000 and current estimate of \$1,854,000, for a 31% increase over programmed amount.

-- 04-Ala-80 – STIP Project in Alameda County on Interstate 80. Current programmed value of \$383,000 and current estimate of \$521,000, for a 36% increase over programmed amount.

-- 04-Ala-580 – STIP Project in Alameda and Contra Costa Counties on Interstate 580. Current programmed value of \$111,000 and current estimate of \$163,000, for a 47% increase over programmed amount.

-- 04-Ala-80 – STIP Project in Alameda County on Interstate 80. Current programmed value of \$2,595,000 and current estimate of \$4,895,000, for a 89% increase over programmed amount.

-- 04-SCI-87 – STIP Project in Santa Clara County on State Route 87. Current programmed value of \$13,938,000 and current estimate of \$18,852,000, for a 35% increase over programmed amount.

-- 07-LA-10 – SHOPP Project in Los Angeles County along Interstate 10. Current programmed value of \$1,195,000 and current estimate of \$2,294,000, for a 92% increase over programmed amount.



-- 07-LA-91 – SHOPP Project in Los Angeles County along State Route 91. Current programmed value of \$1,901,000 and current estimate of \$3,195,000, for a 68% increase over programmed amount.

-- 07-LA-60 – STIP Project in Los Angeles County on State Route 60. Current programmed value of \$51,436,000 and current estimate of \$64,886,000, for a 26% increase over programmed amount.

-- 07-LA-134 – STIP Project in Los Angeles County on State Route 134. Current programmed value of \$2,944,000 and current estimate of \$3,774,000, for a 28% increase over programmed amount.

• Financial Allocation for Supplemental Funds for Previously Voted Projects – Two Projects totaling \$2,896,000. (2.5e.) Resolution FA-01-12

A D

-- 04-Sol-113 – SHOPP Project in Solano County on State Route 113. Original vote and current allocation \$3,104,000. This request of \$1,396,000 to allow advertising, for an increase of 45% over the original vote amount.

-- 08-Riv-60 – STIP & SHOPP Project in Riverside County on State Route 60. Original vote \$31,557,000. Current allocation \$32,628,000. This request of \$1,500,000 for an ongoing project, for an increase of 16% over the original award amount.

• Informational Report on Allocations Under Delegated Authority (2.5f.)

-- Emergency: G-11 Allocations. Three projects totaling \$750,000. (2.5f.(1))

I D

-- Seismic Retrofit: (Phase I): G-11 Allocations. (2.5f.(2)) – **No Items This Month**

-- Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. One project in Yolo County for \$451,000. (2.5f.(3))

I D

-- SHOPP Rehabilitation/Safety: G-01-10 Allocations. Seven projects totaling \$49,630,000. (2.5f.(4))

I D

-- Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. 24 projects totaling \$16,020,000. (2.5f.(5))

I D

-- Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Six projects totaling \$729,000. (2.5f.(6))

I D

-- Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. (2.5f.(7)) – **No Items This Month**



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|--|--------------|--------------|
| <ul style="list-style-type: none"> -- Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. Three projects totaling \$51,000. (2.5f.(8)) | I | D |
| <ul style="list-style-type: none"> -- Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. Four projects totaling \$302,000. (2.5f.(9)) | I | D |
| <ul style="list-style-type: none"> • Financial Allocation for Eureka Non-Freeway Alternative Project. One project for \$137,000. (2.5g.)
Resolution FP-01-101 | A | D |
| <ul style="list-style-type: none"> • Financial Adjustment for the San-Francisco-Oakland Bay Bridge project for \$237,058,252. Exchange Toll Bridge Seismic Retrofit funds for a like amount of Highway Bridge Replacement and Rehabilitation funds totaling \$237,058,252. Total funding remains unchanged at \$1,107,000,000. (2.5h.)
Resolution FA-01-13 | A | D |
| <ul style="list-style-type: none"> • Financial Adjustment of \$20,000,000 to the FY 1996-97 Capital Outlay Support Allocation for the Toll Bridge Seismic Retrofit Program. Replace \$20,000,000 of Proposition 192 Capital Outlay Support with an equal amount of Toll Bridge Seismic Retrofit Account funds. No net change to allocation. (2.5i.)
Resolution FA-01-14 | A | D |
| <ul style="list-style-type: none"> • Financial Adjustment of \$20,000,000 for the Benicia-Martinez Bridge project. Replace \$20,000,000 of Toll Bridge Seismic Retrofit Account funds with an equal amount of Proposition 192 funds. Total funding remains unchanged at \$118,800,000. (2.5j.)
Resolution FA-01-15 | A | D |
| <ul style="list-style-type: none"> • Supplemental Fiscal Year 2001-02 Right of Way Allocation for \$22,000,000. (2.5k.)
Resolution FM-01-05 | A | D |
| <ul style="list-style-type: none"> • Fiscal Year 2002-03 Right of Way Allocation for \$185,000,000. (2.5l.)
Resolution FM-01-06 | A | D |
| <ul style="list-style-type: none"> • Fiscal Year 2002-03 Local Assistance Lump Sum Allocation for \$1,079,490,000. (2.5m.)
Resolution FM-01-07 | A | D |
| <ul style="list-style-type: none"> • Fiscal Year 2001-02 Exchange \$29,000,000 of Capital Outlay State Funds for Local Assistance State Funds to meet Program funding needs. (2.5n.)
Resolution FM-01-08 | A | D |
- **Withdrawn by Department Prior to the Meeting.**



• Fiscal Year 2001-02 Financial Transfer of Funds from Capital Outlay Highway Funds to Capital Outlay Office Building Funds for Programmed Projects totaling \$17,000. (2.5o.) Resolution FM-01-09 A D

• Financial Allocation for one STIP project on the State Highway System on Route 680 in Contra Costa County for \$32,696,000. (2.5p.) Resolution FP-01-102 A D

Mass Transportation Financial Matters

\$1,046,000 Total Traffic Congestion Relief Program (TCRP)
 8,308,000 Total State Transportation Improvement Program (STIP)
 112,111 Total Proposition 116 Program Funds
(17,715) Total Allocation Amendments
 \$9,448,396 Grand Total State Allocations

• Financial Allocation for STIP Rail/Transit Projects (2.6a.)

-- Financial Allocation for Four Local STIP Rail/Transit Projects for \$4,538,000. (2.6a.(1)) Resolution MFP-01-20 A D

-- Financial Allocation for Two STIP Intercity Rail Projects for \$2,000,000. (2.6a.(2)) Resolution MFP-01-21 A D

-- Financial Allocation for One STIP Rail/Transit Project for \$128,000 for Los Angeles County Mid-cities transit hubs. (Concurrent Time Extension request under 2.8a.(2)). (2.6a.(3)) Resolution MFP-01-22 A D

-- Financial Allocation for One STIP Rail/Transit Project for \$1,142,000 for Reporters Bus Fleet expansion for City of Baldwin Park. (Request for FY 2002-03 funds, contingent upon passing of Budget Act of 2002.) (2.6a.(4)) Resolution MFP-01-23 A D

-- Financial Allocation for One STIP Rail/Transit Project for \$500,000 for North Main Corona Station parking structure in Riverside County. (2.6a.(5)) Resolution MFP-01-24 A D

• Financial Allocation for Proposition 116 Program Projects – for purchase of Two 8-passenger ADA Compliant Vans for \$93,426 for Council of San Benito County of Governments – PPNO: 05-1024, 05-1024B, EA: T0646B, T0646C for San Benito County Transit. (Concurrent Allocation Amendment under (2.6c.)) (2.6b.) Resolution BFP-01-07 A D



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- Proposition 116 Allocation Amendment – Council of San Benito County of Governments – Four 25-30 Passenger Vehicles PPNO: 05-1024, EA: T0646B requests to de-allocate Proposition 116 funds in cost savings in the amount of \$17,715. (2.6c.)
Resolution BFA-01-09 A D

- Financial Allocation for Multi-Program Funded Projects. (2.6d.) – **No Items This Month**

- Traffic Congestion Relief (TCR) Project Allocations. One project allocation for \$1,046,000. (2.6e.)
Resolution TFP-02-06 A C/D

- \$1,046,000 – Project #32.5, North Coast Railroad: Sub-paragraph (e) environmental remediation projects. (Concurrent programming action under 2.1c.(1).)

- Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-01-27. Four project allocations totaling \$17,800,000 for TCR funds and one project allocation for \$48,563,000 for STIP funds (Project #85). (2.6f.) I C/D

Aeronautics Financial Matters

- Allocation of \$72,000 for FY 2001-02 California Aid to Airports Program (CAAP) funds for one project from the 2002 Aeronautics Program. (2.7)
Resolution FDOA-2002-6 A D

- City of Willits – Willits Municipal Airport in Mendocino County \$72,000 –Overlay runway

Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

- Request to Extend the Period of Project Allocation (2.8a.)



- Request to Extend the Period of Project Allocation for ~~33~~ **32** local STIP projects for ~~\$32,364,000~~ **\$32,362,970**. Project #30 for San Joaquin County is also requesting shifting of funds between components. (2.8a.(1))
Waiver-02-21 A D
- **Project #16 Withdrawn by Yosemite Area Regional Transportation System (YARTS) Prior to the Meeting.**
- Request to Extend the Period of Project Allocation for one local STIP project for the City of Los Angeles for \$100,000. (2.8a.(2))
Waiver-02-22 A D
- Request to Extend the Period of Project Allocation for seven STIP projects in Los Angeles County, totaling \$25,503,000. (Concurrent programming action under 2.1b.(5).) (2.8a.(3))
Waiver 02-23 A D
- Request to Extend the Period of Project Allocation for the construction component of one STIP project on Route 101 in Santa Barbara County (PPNO 0481), originally programmed for \$2,264,000 in FY 2001-02 and \$836,000 FY 2002-03. (2.8a(4))
Waiver 02-24 A D
- Request to Extend the Period of Project Allocation for 18 months for the construction component of one STIP Intercity Rail Station project for the City of Oxnard (PPNO 9877), originally programmed in FY 2001-02 for \$1,081,000. (2.8a.(5))
Waiver-02-25 A D
- Request to Extend the Period of Project Allocation for 12 months for the construction component of one STIP Intercity Rail project, for Bandini DT Junction Track project for the Pacific Surfliner Corridor (PPNO 2000), originally programmed in FY 2001-02 for \$5,700,000. (2.8a.(6))
Waiver-02-26 A D
- Request to Extend the Period of Project Allocation for 6 months for the construction element of one STIP Intercity Rail project, for the San Joaquin Corridor (PPNO 9074A), originally programmed in FY 2001-02 for \$21,289,000. (2.8a.(7))
Waiver-02-27 A D
- Request to Extend the Period of Project Allocation for two local STIP projects for San Francisco Bay Area Rapid Transit District (PPNO 04-1035) and City of Santa Clarita (PPNO 07-2901) totaling \$223,000. (2.8a.(8))
Waiver-02-28 A D
- Request to Extend the Period of Project Allocation for one local STIP project in the City of Glendale (PPNO 07-9814) for \$16,375,000. (2.8a.(9))
Waiver-02-34 A D



- Request to Extend the Period of Contract Award (2.8b.)
- Request to Extend the Period of Contract Award for ~~nine~~ **eight** local STIP projects for ~~\$5,348,000~~ **\$4,918,000**. (2.8b.(1)) A D
Waiver-02-29
- Project #9 Withdrawn by Glenn County Prior to the Meeting.**
- Request to Extend the Period of Contract Award for two local STIP projects for the City of Inglewood (PPNO 07-2908) and City of South Pasadena (PPNO 07-2913) totaling \$1,060,000. (2.8b.(2)) A D
Waiver-02-30
- Request to Extend the Period of Project Completion (2.8c.) – **No Items This Month**
- Request to Extend the Period of Project Reimbursement (2.8d.)
- Request to Extend the Period of Project Reimbursement for Two local STIP projects for City of Delano and Alameda Corridor-East Construction Authority for \$2,991,000. (2.8d.(1)) A D
Waiver-02-31
- ~~-- Request to Extend the Period of Reimbursement for 12 months for the Right of Way and Design elements of one local TCI project for the City of Indio – Downtown Intermodal Center (PPNO 08-5131), originally allocated \$381,000 in FY 1998-99. (2.8d.(2))~~ A D
~~Waiver 02-32~~
- Withdrawn by CTC Prior to the Meeting.**
- Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects. (2.8e.)
- Request to Extend the Period of Reimbursement for 18 months for one Proposition 116 project for Trinity County - Hayfork Park and Ride (PPNO 02-2165), originally allocated \$41,037 in FY 1999-00. (2.8e.) A D
Waiver 02-33
- Technical Changes to Previously Approved Resolutions/Actions (2.9)
- Resolution FP-00-91, originally approved on June 6, 2001, in the amount of \$35,038,000 for forty (40) Local Regional Transportation Improvement projects and one (1) Local Interregional Transportation Improvement project. Project Number 32 for \$860,000. Revise State Highway System project, listed above, to correct funding code from 2660-101-0042 to 2660-301-0042; and from 2660-101-0890 to 2660-301-0890. (2.9a.) A D



- Resolution FP-01-05, originally approved on July 12, 2001, for \$5,845,000 for three (3) Local Regional Transportation Improvement projects and one (1) Interregional Improvement project, Project Number 2, for \$4,000,000. Revise State Highway System project, listed above, to correct funding code from 2660-101-0042 to 2660-301-0042; and from 2660-101-0890 to 2660-301-0890. (2.9b.) A D
- Resolution FP-01-25, originally approved on October 4, 2001, for \$31,700,000 for two (2) Regional Transportation Improvement projects and one (1) Interregional Transportation Improvement project, Project Number 1 for \$4,700,000; Project Number 2 for \$12,500,000; and Project Number 3 for \$14,500,000. Revise State Highway System projects, listed above, to correct funding code from 2660-101-0042 to 2660-301-0042; and from 2660-101-0890 to 2660-301-0890. (2.9c.) A D
- Resolution FP-01-34, originally approved on November 8, 2001, for \$19,069,000 for one (1) Local Interregional Transportation Improvement project. Revise State Highway System project, listed above, to correct funding code from 2660-101-0042 to 2660-301-0042; and from 2660-101-0890 to 2660-301-0890. (2.9d.) A D

PROGRAM STATUS

- Caltrans Monthly FY 2001-02 Finance Report (3.1) I D
- Monthly Report on Status of Projects Previously Voted but not Awarded (3.2) I D
- Monthly Report on Projects Amended into the SHOPP by Department Action (3.3) I D
- Caltrans FY 2002-03 **2001-02** 3rd Quarter Delivery Report (3.4) I D
- Second Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It Or Lose It" Balance Report (3.5) I D
- Third Cycle AB 1012 Unobligated RSTP, CMAQ and Regional TEA "Use It Or Lose It" Balance Report (3.6) I D
- Local Assistance Quarterly Lump Sum Allocation Status Report for 2001-02 Fiscal Year (3.7) I D



- Status Report: Traffic Congestion Relief Act Exchange Program Allocations and Progress Reports Pursuant to Resolutions G-01-11 and TE-01-01 (3.8) I D
- Bi-Annual Report for Traffic Congestion Relief (TCR) Program and Approval of Upcoming Six-Month Delegated Allocations for TCR and STIP Projects (3.9) Resolution G-02-10 A C/D
- Close-Out Report on FY 2001-02 Right-of-Way Program (See Related Agenda Items 2.5k. and 2.5l.) (3.10) I D

POLICY MATTERS

- State Legislative Matters * A C
 - Status of Bills (4.1)

*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

- Notice of Technical Adjustment to the 2002 State Transportation Improvement Program (STIP) (4.2) Resolution G-02-__, Amending Resolution G-02-04 I C
- Six-Month Estimate of Loan Capacity Under AB 1012 Approval of Funding Level (4.3) Resolution G-02-11 A D
- Presentation of the FY 2002-03 Environmental Enhancement and Mitigation (EEM) Program (4.4) I C
- Amendment to AB 3090 Guidelines (4.5) Resolution G-02-13, Replacing Resolution G-93-08 A C
- FY 2002-03 Airspace and Excess Land Business Plan (4.6) I D
- Workshop on the Safety Element of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan (4.7) I D
- Amend the Capital Improvement Plan Element of the California Aviation System Plan for Three Airports: Sonoma County, Bishop, and Westover Field (4.8) ~~A~~ I D



Note: This document is a reflection of the Department's interpretation of revisions made to the California Transportation Commission Agenda.

- Renewal of the Wireless Licensing Program (4.9)
Resolution G-02-14, Replacing Resolution G-98-07

A D

MODAL ISSUES

- Rail (5.1) – **No Items This Month**
- Highways (5.2) – **No Items This Month**
- Transit (5.3) – **No Items This Month**

PRESENTATIONS

- To Be Determined

OTHER MATTERS / PUBLIC COMMENT

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-01-84	
1 \$665,000 Humbolt 01N-Hum-101 74.6/77.3	Near Eureka from 0.7 kilometer south of Herrick Avenue Overcrossing to Wabash Avenue. Place open graded asphalt concrete overlay.	402331 Minor	2002-03 301-0042 301-0890 20.20.201.120	\$665,000 - \$665,000
2 \$295,000 Humbolt 01N-Hum-299-101 R21.1/R28.1,18.1/22.4	On Route 299 from 0.7 kilometer east of Chozem Road to 1.6 kilometers west of Titlow Hill Road and on Route 101 from Eel River Bridge to French Road Undercrossing. Replace asphalt concrete dike.	430001 Minor	2002-03 301-0042 301-0890 20.20.201.015	\$29,500 \$265,500 \$295,000
3 \$200,000 Mendocino 01N-Men-20 R0.3	Near Fort Bragg at 0.4 kilometer east of Route 1/20 Junction. Install changeable message sign.	345111 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$200,000 - \$200,000
4 \$480,000 Shasta 02N-Sha-5 40.2	Near Lakehead from 0.6 kilometer south to 0.6 kilometer north of the Sacramento River Bridge. Rehabilitate bridge deck.	374501 Minor	2002-03 301-0042 301-0890 20.20.201.110	\$480,000 - \$480,000
5 \$675,000 Shasta 02N-Sha-299 1.0/1.2/3.7	About 20 kilometers west of Shasta from 1.6 to 1.9 kilometers east of Trinity County and at 3.2 kilometers west of Crystal Creek Road. Realign curve.	375901 Minor	2002-03 301-0042 301-0890 20.20.201.310	\$675,000 - \$675,000
6 \$300,000 Trinity 02N-Tri-299 25.8/26.2	Near Big Bar from 5.1 kilometers west to 4.4 kilometers west of Manzanita Creek. Correct super-elevation.	372501 Minor	2002-03 301-0042 301-0890 20.20.201.010	\$30,000 \$270,000 \$300,000
7 \$308,000 El Dorado 03N-ED-50 8.4	At the Eastbound US 50 off-ramp to Ponderosa/South Shingle Springs Road. Widen off-ramp. (Financial Contribution Only.) (Total project cost-\$1,656,000 shared funding; County of El Dorado - \$1,348,000 in local funds.)	4A7901 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$308,000 - \$308,000
8 \$310,000 Sacramento 03N-Sac-5 22.4/22.5	At the connector ramp that links Southbound I-5 to Eastbound Route 50, beneath the South Connector Undercrossing. Improve drainage system.	1C3301 Minor	2002-03 301-0042 301-0890 20.20.201.010	\$27,000 \$283,000 \$310,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
9 \$750,000 Alameda 04N-Ala-880 13.4/24.1	From 0.5 kilometer south of Whipple Road Undercrossing to 0.8 kilometer north of Route 880/112 Separation. Convert <u>from reclaim</u> water irrigation system <u>to potable water</u> .	0A0101 Minor	2002-03 301-0042 301-0890 20.20.201.210	\$750,000 - \$750,000
10 \$393,000 San Mateo 04N-SM-35 30.8	In Daly City on the opposite side of John Daly Boulevard. Stabilize slope for relinquishment. (Financial Contribution Only.) (Total construction cost - \$688,000 shared funding; City of Daly City - \$295,000 in local funds.)	2M7701 Minor	2001-02 301-0042 301-0890 20.20.201.160	\$393,000 - \$393,000
11 \$193,000 Santa Cruz 05S-SCr-9 8.1	Near Felton from 0.3 kilometer south of Glen Arbor Road to 0.3 kilometer north of Glen Arbor Road. Install traffic signals and lighting. (Total construction cost - \$255,920 shared funding; County of Santa Cruz - \$62,920 in local funds.)	441201 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$193,000 - \$193,000
12 \$730,000 Fresno, Tulare 06S-Fre-Tul-99 7.0/10.7/15.9/17.2/25.6/ 66.1/77.5	At various locations from Goshen Overcrossing to Central Overcrossing. Replace concrete slab.	473501 Minor	2002-03 301-0042 301-0890 20.20.201.121	\$730,000 - \$730,000
13 \$732,000 Kern 06S-Ker-5, 99 2.9/Various	From 2.9 kilometers north of Grapevine Inspection Facility at Routes 5 and 99, also at Buttonwillow Rest Area at Hoskins Road Overcrossing and at the Junctions of Route 65 and Route 99. Install changeable message signs.	474401 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$732,000 - \$732,000
14 \$488,000 Kern 06S-Ker-58-178 64.9/T9.7/R41.6	From 0.48 kilometer east of Tejon Highway Overcrossing to 0.17 kilometer east of Junction Route 184 at Bodfish Undercrossing. Install changeable message signs.	474301 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$488,000 - \$488,000
15 \$319,000 Kern 06S-Ker-5 11.9	At the Grapevine Weigh Station. Rehabilitate pavement.	464401 Minor	2002-03 301-0042 301-0890 20.20.201.321	\$319,000 - \$319,000
16 \$358,000 Los Angeles 07S-LA-60 0.8/1.3	In Los Angeles from 0.2 kilometer west of Euclid Avenue Undercrossing to Whittier Boulevard Undercrossing. Replace single metal beam barrier and asphalt concrete dike with concrete barrier.	183801 Minor	2002-03 301-0042 301-0890 20.20.201.020	\$358,000 - \$358,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
17 \$327,000 Los Angeles 07S-LA-134 11.2/20.9	In Los Angeles from Central Avenue to Orange Grove Boulevard at various locations. Install chain link railing.	4H0501 Minor	2002-03 301-0042 301-0890 20.20.201.015	- \$327,000 \$327,000
18 \$510,000 Los Angeles 07S-LA-213 2.4	In Los Angeles and Rancho Palos Verdes at Park Western Drive. Repair intersection, curb, gutter, and sidewalk.	4G9701 Minor	2002-03 301-0042 301-0890 20.20.201.120	\$510,000 \$510,000
19 \$134,000 Ventura 07S-Ven-150	Near Ojai at Loma Drive. Install traffic signals and safety lighting; Install curb, gutter and relocation beacon. (Total project cost - \$184,000 shared funding; County of Ventura - \$50,000 in local funds.)	2N0901 Minor	2002-03 301-0042 301-0890 20.20.201.010	- \$134,000 \$134,000
20 \$750,000 San Bernardino 08S-SBd-138 7.5/9.6	In Phelan from 0.2 kilometer west to 0.2 kilometer east of Beekley Road and on Beekley Road from 0.6 kilometer north to 0.2 kilometer south of Route 138. Realign intersection and install traffic signals. (Financial Contribution Only.) (Total project cost - \$2,017,200 shared funding; County of San Bernardino - \$1,267,200 in local funds.)	483901 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$750,000 - \$750,000
21 \$148,000 Mono 09S-Mno-395 79.8	Near Bridgeport at 0.5 kilometer north of Buckeye Creek Bridge #47-34. Upgrade drainage.	286001 Minor	2002-03 301-0042 301-0890 20.20.201.150	\$148,000 - \$148,000
22 \$735,000 San Joaquin 10N-SJ-4, 5 Various	In and near Stockton at various locations. Install traffic monitoring stations.	0H9601 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$735,000 - \$735,000
23 \$157,000 San Joaquin 10N-SJ-5 14.8	Near Lathrop, at the I-5/120 Separation. Install overhead sign.	0C8701 Minor	2002-03 301-0042 301-0890 20.20.201.015	- \$157,000 \$157,000
24 \$735,000 San Joaquin 10N-SJ-99-205 Various	At various on and off ramps. Install traffic monitoring stations.	0H9501 Minor	2002-03 301-0042 301-0890 20.20.201.315	\$735,000 - \$735,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2 \$8,800,000 Department of Transportation SACOG Yolo 03N-Yol-84 18.1/21.8	In West Sacramento from Marshall Road to Route 50. Widen to four lanes between Stone Boulevard and Route 50 and various operational improvements. (Phase I). (Construction cost increase of \$640,000 in RIP funds to come from Yolo County unprogrammed balance, RTPA concur.) (Contributions from other sources \$556,000). Project Development Support Adjustment N/A Final Right-of-Way Estimate: \$3,300,000 Programmed Cost: <u>\$4,656,000</u> R/W Share Adjustment: \$1,356,000 (Credit)	368501 03-0338D GFRIP / 01-02 \$0 \$0 \$1,750,000 \$8,160,000	2001-02 301-0042 301-0890 20.20.075. 413	\$8,800,000 - \$8,800,000
3 \$50,600,000 Department of Transportation MTC Solano 04N-Sol-37 8.0/10.5	In Vallejo between Enterprise Street and Diablo Street. Construct new Route 29 Interchange and four lane freeway. (This allocation splits the Route 37 Highway Planting project for construction in FY 05/06 under PPNO 5201D, EA 0T1451 using the remaining \$2.8M in construction and \$246,000 in IIP funds for construction support.) Final Project Development Support Estimate: \$6,200,000 Programmed Amount: <u>\$5,200,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$3,550,000 Programmed Amount <u>\$2,970,000</u> R/W Share Adjustment \$0	0T1421 04-5201A IIP / 01-02 \$0 \$0 \$4,100,000 \$36,500,000 RIP / 01-02 \$0 \$0 \$0 \$16,900,000	2001-02 301-0042 301-0890 20.20.025. 711 2001-02 301-0042 301-0890 20.20.075. 611	\$3,865,000 \$29,835,000 \$1,938,000 \$14,962,000 \$50,600,000
4 \$1,000,000 Department of Transportation LACMTA Los Angeles 07S-LA-210 0.8/1.5	On Route 210 (formerly Route 30) in the City of San Dimas between San Dimas Avenue and Amelia Avenue. Construct soundwalls. Final Project Development Support Estimate: \$183,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 83,000 (Debit) Final Right-of-Way Estimate: \$0 Programmed Amount <u>\$0</u> R/W Share Adjustment <u>None</u>	220401 07-2946 RIP / 01-02 02-03 \$0 \$0 \$100,000 \$1,000,000	2001-02 301-0042 301-0890 20.20.075. 667	\$115,000 \$885,000 \$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
7 \$8,769,000 Department of Transportation RCTC Riverside 08S-Riv-71 0.0/2.7	Near City of Chino from San Bernardino County line to Santa Ana River Bridge. Widen to four lane expressway, including two additional animal crossings. Final Project Development Support Estimate: \$1,861,000 Programmed Amount: <u>\$1,801,000</u> Adjustment: \$ None Final Right-of-Way Estimate: \$32,000 Programmed Amount <u>\$67,000</u> R/W Share Adjustment <u>\$35,000</u> (Credit) (CON savings of \$1,931,000 to be reverted to Interregional Shares. CON Sup increase of \$553,000 to come from Interregional Shares).	446511 08-0048B IIP / 01-02 \$0 \$0 \$1,535,000 \$10,700,000	2001-02 301-0042 301-0890 20.20.025. 713	\$1,006,000 \$7,763,000 \$8,769,000
8 \$2,526,000 Department of Transportation RCTC Riverside 08S-Riv-86 R3.2/R5.2	Near Oasis at 81 st Avenue to 78 th Avenue. Construct frontage roads. Final Project Development Support Estimate: \$496,000 Programmed Amount: <u>\$280,000</u> Adjustment: \$216,000 (Debit) Final Right-of-Way Estimate: \$355,000 Programmed Amount <u>\$246,000</u> R/W Share Adjustment <u>\$109,000</u> (Debit) (CON Savings of \$167,000 to be reverted to Interregional Shares. CON Sup increase of \$76,000 to come from Interregional Shares).	428141 08-0075G IIP / 01-02 \$0 \$0 \$400,000 \$2,693,000	2001-02 301-0042 301-0890 20.20.025. 714	\$2,526,000 - \$2,526,000
9 \$1,155,000 Department of Transportation RCTC Riverside 08S-Riv-86/111 17.3/22.8 (Rte 86) 25.0/28.5 (Rte 111)	In Coachella and Indio on Routes 86 and 111. Rehabilitate roadway for relinquishment. (Financial Contribution Only (FCO)). (The current allocation is a financial contribution for the portion of Routes 86 & 111 to be relinquished to City of Coachella, originally estimated to be \$967,000. Increase of \$188,000 to come from the Interregional Shares). (Remaining \$340,000 in CON programmed amount to be allocated in FY 02/03 towards the contribution for relinquishment of the portion of Routes 86 & 111 to City of Indio). Project Development Support Adjustment: N/A R/W Share Adjustment N/A	428171 08-0075J GFIIP / 02-03 \$0 \$0 \$0 \$1,307,000	2002-03 301-0042 301-0890 20.20.025. 511	\$1,155,000 - \$1,155,000 (Partial)

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
14 \$10,622,000 Department of Transportation OCTA Orange 12S-Ora-405 5.6/7.8	In Irvine from Macarthur Boulevard to Culver Drive. Add auxiliary lane (southbound). Final Project Development Support Estimate: \$2,182,000 Programmed Amount: <u>\$1,512,000</u> Adjustment: \$ 670,000 (Debit) Final Right-of-Way Estimate: \$535,000 Programmed Amount: <u>\$319,000</u> R/W Share Adjustment: <u>\$216,000 (Debit)</u>	086201 12-5000 IIP / 02-03 \$0 \$0 \$1,138,000 \$10,622,000	2002-03 301-0042 301-0890 20.20.025. 714	\$896,000 \$9,726,000 \$10,622,000
WITHDRAWN DEPARTMENT PRIOR TO THE MEETING				
15 \$7,150,000 Department of Transportation OCTA Orange 12S-Ora-605 0.0/1.6	In Los Alamitos from Route 405 to Los Angeles County line. Widen freeway to add high occupancy vehicle lanes. Final Project Development Support Estimate: \$1,757,000 Programmed Amount: <u>\$1,054,000</u> Adjustment: \$ 703,000 (Debit) Final Right-of-Way Estimate: \$ 30,000 Programmed Amount: <u>\$354,000</u> R/W Share Adjustment: <u>\$324,000 (Credit)</u> (CON savings of \$1,505,000 to be reverted to Interregional Shares)	079201 12-5242 IIP / 01-02 \$0 \$0 \$1,102,000 \$8,655,000	2001-02 301-0042 301-0890 20.20.025. 713	\$603,000 \$6,547,000 \$7,150,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects Resolution: FP-01-86				
1 \$3,760,000 Plumas 02U-Plu-L5707	In Chester at Chester Maintenance Station. Rehabilitate maintenance facility.	350701 (1003) SHOPP/01-02 \$3,760,000	2001-02 301-0042 301-0890 20.20.201.352	\$3,760,000 - \$3,760,000
2 \$4,138,000 Shasta 02U-Sha-L5705	In Burney at Burney Maintenance Station. Rehabilitate maintenance facility.	350601 (1005) SHOPP/01-02 \$4,138,000	2001-02 301-0042 301-0890 20.20.201.352	\$4,138,000 - \$4,138,000
3 \$1,927,000 Alameda 04N-Ala-880 15.4/17.9	In Hayward on Tennyson Road and Winton Avenue. Restore highway planting.	243001 (0029L) SHOPP/01-02 \$1,927,000	2001-02 301-0042 301-0890 20.20.201.210	\$163,000 \$1,764,000 \$1,927,000
4 \$4,282,000 Marin 04N-Mrn-101 0.1/0.6	In Sausalito at Dana Bowers Safety Roadside Rest Area. Restore safety roadside rest area.	251301 (0334F) SHOPP/01-02 \$4,282,000	2001-02 301-0042 301-0890 20.20.201.250	\$492,000 \$3,790,000 \$4,282,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
5 \$4,833,000 Tulare 06U-Tul-L5723	East of Visalia at the Visalia Maintenance Facility along Route 198. Relocate maintenance station.	407401 (6012) SHOPP/01-02 \$4,833,000	2001-02 301-0042 301-0890 20.20.201.352	\$4,833,000 - \$4,833,000
6 \$5,200,000 Los Angeles 07S-LA-2 3.7/5.9	In Los Angeles from Route 405 to Moreno Drive. Rehabilitate roadway for relinquishment. Financial Contribution Only (FCO).	231701 (3069) SHOPP/01-02 \$5,200,000	2001-02 301-0042 301-0890 20.20.201.160	\$5,200,000 - \$5,200,000
7 \$4,217,000 Los Angeles 07S-LA-10 4.2/14.8	In Santa Monica and Los Angeles from Centinela/Pico to Route 110. Construct maintenance vehicle pullout and gore paving at various locations.	147901 (0237) SHOPP/02-03 \$5,974,000	2002-03 301-0042 301-0890 20.20.201.230	\$356,000 \$3,861,000 \$4,217,000
8 \$9,127,000 Los Angeles 07S-LA-57 0.0/7.7	In Los Angeles from Routes 10 and 210 Junction to the Orange County line. Install closed circuit television and other communication systems.	120971 (0500B) SHOPP/02-03 \$9,437,000	2002-03 301-0042 301-0890 20.20.201.315	\$1,047,000 \$8,080,000 \$9,127,000
9 \$6,933,000 Los Angeles 07S-LA-101 17.1/25.4	In Los Angeles from Route 405 to Route 27. Install closed circuit television and other communication systems.	120751 (0618P) SHOPP/02-03 \$7,169,000	2002-03 301-0042 301-0890 20.20.201.315	\$796,000 \$6,137,000 \$6,933,000
10 \$5,372,000 Los Angeles 07S-LA-110 9.9/17.5	In Los Angeles at various locations. Install closed circuit television and other communication systems.	168111 (0366B) SHOPP/02-03 \$5,555,000	2002-03 301-0042 301-0890 20.20.201.315	\$453,000 \$4,919,000 \$5,372,000
11 \$830,000 Los Angeles 07S-LA-605 3.4/19.5	From Cerritos to Baldwin Park from 195 th Street to westbound Valley Boulevard. Construct maintenance pullouts for Urban freeway off pavement access.	166501 (0878D) SHOPP/01-02 \$1,392,000	2001-02 301-0042 301-0890 20.20.201.230	\$70,000 \$760,000 \$830,000
12 \$580,000 Los Angeles 07S-LA-Var Various	At various locations on Routes 5, 10, 60, 210 and 605. Upgrade loop detector.	214701 (2795) SHOPP/02-03 \$800,000	2002-03 2001-02 301-0042 301-0890 20.20.201.315	\$580,000 - \$580,000
13 \$2,430,000 San Bernardino 08S-SB-60 0.0/10.0	Near Chino at various locations east of Route 71 to west of Route 15. Install and connect changeable message signs, closed circuit television and traffic operations planning strategies.	450001 (0218G) SHOPP/02-03 \$2,513,000	2002-03 301-0042 301-0890 20.20.201.315	\$279,000 \$2,151,000 \$2,430,000
14 \$2,367,000 San Bernardino 08S-SB-Var Various	In San Bernardino County at various locations on Routes 15, 40 and 58. Install changeable message signs and environmental sensing units.	493901 (0172P) SHOPP/02-03 \$2,447,000	2002-03 301-0042 301-0890 20.20.201.315	\$200,000 \$2,167,000 \$2,367,000
15 \$1,204,000 San Diego 11S-SD-8 0.8	In San Diego at various locations. Install and connect changeable message signs.	237951 (0631) SHOPP/02-03 \$1,245,000	2002-03 301-0042 301-0890 20.20.201.315	\$112,000 \$1,092,000 \$1,204,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
16 \$2,715,000 San Diego 11S-SD-15 M13.1/M16.8	In San Diego from .5 mile south of Mira Mar Way to .5 mile north of Mira Mesa Boulevard. Construct auxiliary lanes. (To be combined with STIP project, EA 11-232601, PPNO 0233A. Landscape portion of the project for \$3,500,000 will be split and programmed in FY 05/06, EA 11-256700).	232601 (0233B) SHOPP/02-03 \$13,515,000	2002-03 301-0042 301-0890 20.20.201.310	\$229,000 \$2,486,000 \$2,715,000
17 \$7,815,000 San Diego 11S-SD-15 M18.8/M21.9	In San Diego from Poway Road to Camino Del Norte, also on Route 56 from Rancho Penasquitos Boulevard to east of Route 15. Construct auxiliary lanes and ramp improvements. (To be combined with SHOPP project, EA 11-232621, PPNO 0226 and STIP project, EA 11-234801, PPNO 0668 under EA 11-2348U1).	234801 (0668A) SHOPP/01-02 \$7,815,000	2001-02 301-0042 301-0890 20.20.201.310	\$659,000 \$7,156,000 \$7,815,000
18 \$2,433,000 San Diego 11S-SD-15 18.4/19.2	In San Diego, north of Poway Road to south of Route 56. Construct southbound auxiliary lane. (To be combined with SHOPP project, EA 11-234801, PPNO 0668A and STIP project, EA 11-234801, PPNO 0668 under EA 11-2348U1).	232621 (0226) SHOPP/00-01 \$2,433,000	2000-01 301-0042 301-0890 20.20.201.310	\$206,000 \$2,227,000 \$2,433,000
19 \$2,725,000 Orange 12S-Ora-73 18.6/24.0	In Aliso Viejo, Laguna Niguel and Irvine at various locations. Modify detention basins.	0C9411 (3957A) SHOPP/01-02 \$3,500,000	2001-02 301-0042 301-0890 20.20.201.335	\$313,000 \$2,412,000 \$2,725,000
20 \$3,912,000 Orange 12S-Ora-73 11.6/18.6	In Aliso Viejo, Laguna Niguel and Irvine at various locations. Modify detention basins.	0C9441 (3957D) SHOPP/01-02 \$4,200,000	2001-02 301-0042 301-0890 20.20.201.335	\$449,000 \$3,463,000 \$3,912,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-01-87
1 \$2,200,000 Shasta 02N-Sha-89 21.7/43.3	Approximately 12.5 miles north of Hat Creek, from Route 299 to Siskiyou County line. Perform digouts, place asphalt concrete blanket and asphalt rubber chip seal. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398701 (3146) (02H-017) SHOPP/02-03 \$2,200,000	2001-02 301-0042 301-0890 20.20.201.121	\$252,000 \$1,948,000 \$2,200,000
2 \$800,000 Siskiyou 02N-Sis-97 52.3/54.1	Near Dorris from south of Indian Tom Lake Road to the Oregon State line. Perform digouts and place asphalt concrete blanket. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398201 (3145) (02H-018) SHOPP/02-03 \$800,000	2001-02 301-0042 301-0890 20.20.201.120	\$92,000 \$708,000 \$800,000
3 \$1,800,000 Shasta 02N-Sha-299 80.1/91.4	Near Fall River from Route 89 to Fall River Bridge. Perform digouts, place asphalt concrete blanket and asphalt rubber chip seal. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	398801 (3147) (02H-016) SHOPP/02-03 \$1,800,000	2001-02 301-0042 301-0890 20.20.201.121	\$206,000 \$1,594,000 \$1,800,000
4 \$1,600,000 Sacramento 03N-Sac-5 16.1/26.8	In Sacramento Metropolitan Area from Southbound I-5 between 5/80 Interchange and Pocket Road. Install traffic operation system elements, widen ramps and construct high occupancy vehicle lanes. -(Contingent upon STIP Amendment 02S-003 for Action Reference No. 2.1a.(3) to allocate \$4,325,000 in RIP funds.) (Concurrent STIP allocation under Reference No. 2.5b.(1) Project #1.) (Project was noticed for Amendment into the SHOPP at the May 2002 CTC Meeting.)	0A9101 (5794A) (02H-005) SHOPP/02-03 \$1,600,000	2002-03 301-0042 301-0890 20.20.201.315	\$135,000 \$1,465,000 \$1,600,000
PROJECT NOT APPROVED BY CTC				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-01-88
1 \$486,000 Department of Transportation Sacramento 03-Sac-80 3.4/3.9	In Sacramento on Truxel Road at Route 80 Interchange. Install landscaping and irrigation. (Contributions from other sources \$64,000).	1C5601 (6691) SHOPP/01-02 \$486,000	2001-02 301-0042 301-0890 20.20.204.736	- \$486,000 \$486,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2 \$93,000 Department of Transportation San Luis Obispo 05-SLO-101 32.7	Near San Luis Obispo at Old Stagecoach Road Under Route 101. Construct recreational trail. (Contributions from other sources \$55,000)	0C7601 (7600) SHOPP/01-02 \$93,000	2001-02 301-0042 301-0890 20.20.204.735	\$11,000 \$82,000 \$93,000
3 \$156,000 Department of Transportation Kern 06-Ker- 223 20.2/21.2	In the City of Arvin along Bear Mountain Boulevard at Comanche and at North Derby Street and at North "A" and Fifth at Durham and Walnut and at Meyer and Langford. Install Gate Monument Signs. (Contributions from other sources \$20,000).	456101 (3898) SHOPP/01-02 \$156,000	2001-02 301-0042 301-0890 20.20.204.736	- \$156,000 \$156,000
4 \$349,000 Department of Transportation Fresno 06-Fre-269 8.6/8.9	In Huron from Tornado Avenue to Fourth Street. Landscape median islands. (Contributions from other sources \$46,000).	456201 (2187) SHOPP/01-02 \$349,000	2001-02 301-0042 301-0890 20.20.204.736	- \$349,000 \$349,000
5 \$442,000 Department of Transportation Los Angeles 07-LA-60 28.2/30.0	Near Pomona at Intersections of Routes 71 and 60 freeways on the east and west sides of South Garey Avenue. Landscaping slopes. (Contributions from other sources \$58,000).	218401 (2838) SHOPP/01-02 \$442,000	2001-02 301-0042 301-0890 20.20.204.736	- \$442,000 \$442,000
6 \$1,248,000 Department of Transportation Los Angeles 07-LA-101 0.8	In Los Angeles between Spring Street, Cesar Chavez Street, Main Street, and Highway 101. Renovate El Pueblo Museum. (Contributions from other sources \$312,000).	224301 (2835) SHOPP/01-02 \$1,248,000	2001-02 301-0042 301-0890 20.20.204.736	- \$1,248,000 \$1,248,000

2.5 Highway Financial Matters

Project #	EA	Budget Year	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	PA&ED	Expenditures:	State
County	PS&E	PA&ED	Federal
Dist-Co-Rte	Const Eng	PS&E	
Postmile (Kilopost)	CONST	Const Eng	Total Amount
Location		CONST	
Project Description			
Project Support Expenditures			
2.5b(5) State Transportation Improvement Program (STIP) Projects			
On the State Highway System			Resolution: FP-01-89
1			
\$14,895,000	2357A1		
Department of	04-0692C		
Transportation	RIP / 01-02	2001-02	
MTC	\$0	301-0042	\$1,708,000
San Mateo	\$0	301-0890	\$13,187,000
04N-SM-101	\$3,728,000	20.20.075.614	
3.6/9.6	\$14,895,000		\$14,895,000
In Belmont from Marsh Road Interchange to Ralston Avenue Interchange. Widen freeway for auxiliary lane (both directions).			
(This project is being combined for construction purposes with the landscape and soundwall projects, PPNOs 0692Y and 0696B, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.)			
Final Project Development			
Support Estimate: \$1,100,000			
Programmed Amount: <u>\$1,281,000</u>			
Adjustment: \$0			
Final Right-of-Way Estimate: \$0			
Programmed Amount: <u>\$0</u>			
R/W Share Adjustment: \$0			
2			
\$500,000	2357A1		
Department of	04-0692Y		
Transportation	RIP / 01-02	2001-02	
MTC	\$0	301-0042	\$57,000
San Mateo	\$0	301-0890	\$443,000
04N-SM-101	\$154,000	20.20.075.614	
3.6/9.6	\$500,000		\$500,000
In San Mateo County on Route 101 from Marsh Road to Route 92. Landscape along Route 101 auxiliary lane widening.			
(This project is being combined for construction purposes with the widening and soundwall projects, PPNOs 0692C and 0696B, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.)			
Final Project Development			
Support Estimate: \$55,000			
Programmed Amount: <u>\$55,000</u>			
Adjustment: \$0			
Final Right-of-Way Estimate: \$0			
Programmed Amount: <u>\$0</u>			
R/W Share Adjustment: \$0			
3			
\$279,000	2357A1		
Department of	04-0696B		
Transportation	GFIP / 01-02	2001-02	
MTC	\$0	301-0042	\$32,000
San Mateo	\$0	301-0890	\$247,000
04N-SM-101	\$0	20.20.025.513	
3.6/9.6	\$279,000		\$279,000
In San Mateo County on Route 101 Harbor Boulevard off ramp. Construct soundwall (southbound).			
(This project is being combined for construction purposes with the widening and landscape projects, PPNOs 0692C and 0692Y, respectively, under EA 2357A1. The engineer's estimate for the combined project is \$32,500,000, with \$16,826,000 in local contribution.)			
Final Project Development N/A			
Final Right-of-Way Estimate: \$0			
Programmed Amount: <u>\$0</u>			
R/W Share Adjustment: \$0			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
4 \$13,785,000 Department of Transportation SANDAG San Diego 11S-SD-15 M13.1/M16.8	In San Diego from 0.5 mile south of Mira Mar Way to 0.5 mile north of Mira Mesa Boulevard. Construct auxiliary lanes. Final Project Development Support Estimate: \$1,315,000 Programmed Amount: <u>\$1,315,000</u> Adjustment: \$ None Final Right-of-Way Estimate: \$ 8,000 Programmed Amount <u>\$215,000</u> R/W Share Adjustment <u>\$ 207,000 (Credit)</u> (This project is being combined with SHOPP PPNO 0233B for construction)	232601 11-0233A IIP / 01-02 \$0 \$0 \$1,885,000 \$11,085,000 IIP / 02-03 \$0 \$0 \$800,000 \$2,700,000	2001-02 301-0042 301-0890 20.20.025.713 2002-03 301-0042 301-0890 20.20.025.713	\$935,000 \$10,150,000 \$228,000 \$2,472,000 \$13,785,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(6) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-01-90				
1 \$34,021,000 \$35,476,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 13.5/17.0	In Fontana and Rialto from 2.3 kilometers west of Sierra Avenue Overcrossing to 0.1 kilometer east of Linden Avenue Overcrossing. Construct six lane freeway, two high occupancy vehicle lanes, frontage road and soundwall (Segment 8). (CON-savings of \$520,000 to revert to San Bernardino County Shares. Project split from PPNO 0193S. No balance remaining in FY '01/02 for PPNON-0193S. Project eligible for additional \$1,509,000 for Long Life Pavement element per CTC Resolution G-98-12.) (A partial amount of \$935,000 is being advanced from FY 2002-03 towards a cost increase on this Segment of the corridor) (Project Development and RW expenditure adjustments deferred until final allocation on this corridor)	4437U1 08-0194B RIP / 01-02 \$0 \$0 \$0 \$3,591,000 \$34,541,000 RIP / 02-03 \$0 \$0 \$0 \$78,150,000	2001-02 301-0042 301-0890 20.20.075.611 2002-03 301-0042 301-0890 20.20.075.611	\$3,903,000 \$30,118,000 3,972,000 30,569,000 \$107,000 \$828,000 \$34,021,000 \$35,476,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects				Resolution: FP-01-91
1 \$185,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Four Corners Rehabilitation project. Clearlake – Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation. (Supplemental funds of \$100,000 for CON, to come from Lake County's unprogrammed share balance.) (Funding is contingent upon the approval of securing Budget Authority.) PROJECT NOT APPROVED BY CTC	280344L (01-3020P) RIP / 01-02 \$0 \$20,000 \$0 \$185,000	2001-02 101-0042 101-0890 20.30.600.624	\$185,000 - -
2 \$254,000 City of Willits <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Intermodal Parking at Willits Train Station project. Willits – Willits Train Station. Construct parking lot including bus shelter and bicycle racks. (Contributions from other sources: \$54,000). (Funding is contingent upon the approval of securing Budget Authority.)	924569L (01-4082T) RIP / 01-02 \$0 \$0 \$254,000	2001-02 101-0042 101-0890 20.30.600.645	\$254,000 - -
3 \$3,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Road Bridge Replacement project. Near Downieville - at Goodyear's Creek Road Bridge. Replace existing bridge. (STIP funds being used to match federal HBRR funds. A 12 month Allocation Time Extension was granted at the June 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	453134L (03-1L27) RIP / 00-01 \$0 \$0 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$3,000 - -
4 \$3,000 Sierra County <u>SIERRA LTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra Buttes Road Bridge Replacement project. Near Sierra City – Sierra Buttes Road Bridge at Reese Ravine. Bridge Replacement. (STIP funds being used to match federal HBRR funds. A 12 month Allocation Time Extension was granted at the June 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	453144L (03-1L28) RIP / 00-01 \$0 \$0 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$3,000 - -
				\$3,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
5 \$153,000 Sierra County SIERRA LTC 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center project. Sierra City - near Route 49 and Butte Street. Construct a Visitor center. (Funding is contingent upon the approval of securing Budget Authority.)	453844L (03-1L59) RIP / 01-02 \$0 \$0 \$0 \$153,000	2001-02 101-0042 101-0890 20.30.600.620	\$153,000 - - - - - \$153,000
6 \$55,000 City of Paradise BCAG 03-Butte Senate: 1 Assembly: 3	Clark/Skyway Safety Improvement Add Signals project. Paradise - intersection of Clark Road and Skyway. Retrofit intersection and add signals. (Contributions from other sources: \$140,000.) (Funding is contingent upon the approval of securing Budget Authority.)	453504L (03-1L24) RIP / 01-02 \$0 \$0 \$55,000 \$607,000	2001-02 101-0042 101-0890 20.30.600.620	\$55,000 - - - - - \$55,000
7 \$2,893,000 Yolo County SACOG 03-Yolo Senate: 4 Assembly: 2, 8	Road Rehabilitation Various Locations project. Yolo County – various locations. Roadway Widening. (Contributions from other sources: \$40,000). (Funding is contingent upon the approval of securing Budget Authority.)	454124L (03-2L77) RIP / 01-02 \$0 \$0 \$0 \$2,893,000	2001-02 101-0042 101-0890 20.30.600.621	\$331,828 \$2,561,172 - - - \$2,893,000
8 \$3,500,000 City of Pittsburg MTC 04-Contra Costa Senate: 7 Assembly: 11	Road 4/Loveridge Road Storm Drainage project. Pittsburg - Kirker Creek near Route 4 and Loveridge Road. Flood relief. (Funding is contingent upon the approval of securing Budget Authority.)	073154L (04-2206) RIP / 01-02 \$0 \$0 \$0 \$3,500,000	2001-02 101-0042 101-0890 20.30.600.620	\$401,450 \$3,098,550 - - - \$3,500,000
9 \$140,000 City of Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Scenic Creekside Walkway Phase III project. Arroyo Grande – north side of Arroyo Grande Creek between Bridge and Mason Streets. Construct a bluff top pedestrian promenade. (Contributions from other sources: \$150,000.) (A 12 month Allocation Time Extension was granted at the May 2001 CTC meeting that expires June 30, 2002.) (Funding is contingent upon the approval of securing Budget Authority.)	4A0884L (05-0977) RIP / 00-01 \$0 \$0 \$0 \$140,000	2000-01 101-0042 101-0890 20.30.600.635	\$140,000 - - - - - \$140,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
10 \$150,000 San Luis Obispo County SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Olde Towne Nipomo Street Enhancements project. Olde Towne Nipomo - Tefft Street between Route 101 and Thompson Avenue and on Thompson Avenue between Dana and Branch Streets. Widen street to three lanes and pedestrian improvements. (Contributions from other sources: \$1,183,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4A1124L (05-0983) RIP / 01-02 \$0 \$0 \$0 \$150,000	2001-02 101-0042 101-0890 20.30.600.620	\$150,000 - - - - - \$150,000
11 \$135,000 City of Atascadero SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	El Camino Real Downtown Improvements project. Atascadero – El Camino Real Downtown between Traffic Way and West Mall Street. Install landscaped medians and pedestrian improvements. (Contributions from other sources: \$45,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4A1144L (05-0963) RIP / 01-02 \$0 \$0 \$0 \$135,000	2001-02 101-0042 101-0890 20.30.600.620	\$135,000 - - - - - \$135,000
12 \$7,935,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 23 Assembly: 42	Santa Monica Boulevard Widening project. Santa Monica Boulevard from Route 405 to Moreno Drive. Reconstruct to 8 lanes. (Contributions from other sources: \$67,000,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4U1654L (07-7072) GFRIP / 01-02 \$0 \$0 \$0 \$2,635,000 RIP / 01-02 \$0 \$0 \$0 \$5,300,000	2001-02 101-0042 101-0890 20.30.500.420 2001-02 101-0042 101-0890 20.30.600.620	\$2,635,000 - - - - \$5,300,000 - - \$7,935,000
13 \$462,000 City of Alhambra LACMTA 07-Los Angeles Senate: 24 Assembly: 49	Shared Arterial Fiber Trunk Fremont Avenue project. Alhambra – Fremont Avenue between Alhambra Road and Route 10. Install shared arterial fiber trunk. (Contributions from other sources: \$129,000.) (Funding is contingent upon the approval of securing Budget Authority.)	4U2024L (07-2916) RIP / 01-02 \$0 \$0 \$0 \$462,000	2001-02 101-0042 101-0890 20.30.600.655	\$462,000 - - - - - \$462,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
14 \$12,355,000 City of Glendale LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Glendale Local Street Improvement project. Glendale – between Western Avenue and Sonora Avenue and between Flower Street and Metrolink. Street Improvements. (Contributions from other sources: \$13,301,000.) (Funding is contingent upon the approval of securing Budget Authority.)	1786C0L (07-2120A) RIP / 01-02 \$0 \$1,927,000 \$10,428,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$1,417,118 \$10,937,882 \$12,355,000
15 \$1,275,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22 Assembly: 45	Aliso Village Pedestrian Linkages project. Downtown to East Los Angeles - Boyle Heights, Aliso Village. Construct pedestrian linkages. (Contributions from other sources: \$300,000.) (Funding is contingent upon the approval of securing Budget Authority.)	442604L (07-2867) RIP / 01-02 \$0 \$0 \$0 \$1,275,000	2001-02 101-0042 101-0890 20.30.600.635	\$147,000 \$1,128,000 \$1,275,000
16 \$500,000 Riverside County RCTC 08-Riverside Senate: 37 Assembly: 80	Lovekin Boulevard Channelization project. Near Blythe – Lovekin Boulevard at Seeley Avenue. Construct Turning Lanes. (Contributions from other sources: \$130,000.) (Funding is contingent upon the approval of securing Budget Authority.)	412484L (08-0000A) RIP / 01-02 \$0 \$0 \$0 \$500,000	2001-02 101-0042 101-0890 20.30.600.620	\$500,000 - \$500,000
17 \$498,000 Inyo County INYO-LTC 09-Inyo Senate: 17 Assembly: 34	Poleta Road project. Poleta Road. Overlay. (Cost increase of \$220,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request. \$60,000 was allocated for PS&E in May 2002.) (Funding is contingent upon the approval of securing Budget Authority.) PROJECT NOT APPROVED BY CTC	108784L (09-2013) RIP / 01-02 \$0 \$60,000 \$0 \$278,000 \$498,000	2001-02 101-0042 101-0890 20.30.600.621	\$498,000 - \$498,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
18 \$130,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	North Round Valley Road project. Round Valley Road North. Overlay. (Cost increases of \$3,000 for PS&E and \$59,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108794L (09-1003) RIP / 01-02 \$0 \$7,000 \$10,000 \$0 \$61,000 \$120,000	2001-02 101-0042 101-0890 20.30.600.624	\$130,000 - -
PROJECT NOT APPROVED BY CTC				\$130,000
19 \$727,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	South Round Valley Road project. Round Valley Road, South. Overlay. (Cost increases of \$15,000 for PS&E and \$330,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108734L (09-1009) RIP / 01-02 \$0 \$41,000 \$56,000 \$0 \$341,000 \$671,000	2001-02 101-0042 101-0890 20.30.600.620	\$727,000 - -
PROJECT NOT APPROVED BY CTC				\$727,000
20 \$314,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	Lubkin Canyon Road project. Lubkin Canyon Road. Overlay. (Cost increases of \$25,000 for PS&E and \$206,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108804L (09-4023) RIP / 01-02 \$0 \$9,000 \$34,000 \$0 \$74,000 \$280,000	2001-02 101-0042 101-0890 20.30.600.621	\$314,000 - -
PROJECT NOT APPROVED BY CTC				\$314,000
21 \$123,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly:34	Tu-Su Lane project. Tu-Su Lane. Overlay. (Cost increases of \$5,000 for PS&E and \$43,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concurs with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108814L (09-1060) RIP / 01-02 \$0 \$8,000 \$13,000 \$0 \$67,000 \$110,000	2001-02 101-0042 101-0890 20.30.600.624	\$123,000 - -
PROJECT NOT APPROVED BY CTC				\$123,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
22 \$183,000 Inyo County INYO LTC 09-Inyo Senate: 17 Assembly: 34	Pa Ha Lane project. Pa Ha Lane- Overlay. (Cost increase of \$8,000 for PS&E and \$63,000 for CON to be funded from Inyo County's unprogrammed Share Balance. Inyo County Local Transportation Commission concur with this request.) (Funding is contingent upon the approval of securing Budget Authority.)	108824L (09-1064) RIP / 01-02 \$0 \$12,000 \$20,000 \$0 \$100,000 \$163,000	2001-02 101-0042 101-0890 20.30.600.624	\$183,000 -
PROJECT NOT APPROVED BY CTC				\$183,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance (STIP) Projects On the State Highway System Resolution: FP-01-92				
1 \$1,030,000 Merced County Association of Governments MCAG 09-Mono 10-Mariposa & Merced Senate: 1 & 12 Assembly: 4, 25 & 26	Yosemite Area Regional Transportation System (YARTS) project. Near Yosemite National Park, along Routes 120, 132, 140, and 395. Develop transportation strategy for enhanced access to the park (implementation phase: provide staging areas for parking and construct bus stops). (Funding is contingent upon the approval of securing Budget Authority.)	2A340KL (10-4934) IIP / 01-02 \$0 \$500,000 \$530,000 \$0	2001-02 101-0042 101-0890 20.30.600.731	\$118,141 \$911,859
				\$1,030,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects Resolution: FP-01-93				
1 \$223,863 Contra Costa County MTC 04-Contra Costa Senate: 7 Assembly: 15	Stone Valley Road Replanting and Beautification project. Stone Valley Road, Alamo at Stone Valley Way. Planting 400 trees and 600 shrubs with irrigation on Stone Valley Road to mitigate increased carbon dioxide emissions, which resulted from the widening of Stone Valley Road and realignment of Stone Valley Road exit. (Contributions from other sources: \$88,600.)	#11-133 EEM / 01-02 \$223,863	2001-02 101-0183 20.30.207.811 EEM	\$223,863
				\$223,863

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<p><u>2</u> \$199,300 City of Berkeley MTC 04-Alameda Senate: 9 Assembly: 14</p>	<p>Berkeley Urban Reforestation project. Various streets throughout the city of Berkeley.</p> <p>Plant 1,500 trees along city streets and in parks throughout Berkeley. Berkeley Urban Reforestation will mitigate the impacts from Interstate 80.</p> <p>(Contributions from other sources: \$193,870.)</p>	<p>#11-018 EEM / 01-02 \$199,300</p>	<p>2001-02 101-0183 20.30.207.811 EEM</p>	<p>\$199,300 \$199,300</p>
<p><u>3</u> \$80,000 Marin County Open Space District MTC 04-Marin Senate: 3 Assembly: 6</p>	<p>White Hill Underpass Trail project. Sir Francis Drake Boulevard west of the town of Fairfax.</p> <p>Construct a 2,000 foot multi-purpose public trail passing through the slide repair on Sir Francis Drake Boulevard including constructing 2 small bridges, planting 100 oak trees, and an easement acquisition.</p> <p>(Contributions from other sources: \$20,000.)</p>	<p>#11-120 EEM / 01-02 \$80,000</p>	<p>2001-02 101-0183 20.30.207.811 EEM</p>	<p>\$80,000 \$80,000</p>
<p><u>4</u> \$217,222 Caltrans (District 6) KINGS COG 06-Kings Senate: 16 Assembly: 30</p>	<p>Route 41 Lemoore Landscaping project. Highways 41 and 198.</p> <p>Landscape approximately 5 acres of right-of-way along Highway 41, at the two intersections of Highway 198 and Bush Street.</p> <p>(Contributions from other sources: \$5,000.)</p>	<p>#11-087 EEM / 01-02 \$217,222</p>	<p>2001-02 101-0183 20.30.207.811 EEM</p>	<p>\$217,222 \$217,222</p>
<p><u>5</u> \$250,000 Hollywood Beautification Team LACMTA 07-Los Angeles Senate: 22, 23 Assembly: 42, 45, 46</p>	<p>Pasadena Unified School District Urban Forestry project. In Pasadena near the 210 freeway at 10 public school campuses in the Pasadena Unified School District.</p> <p>Plant 1,000 trees, on school campuses to mitigate the effects of pollution from increased traffic flow. This project will enhance the health of over 14,000 students attending ten targeted schools.</p> <p>(Contributions from other sources: \$140,000.)</p>	<p>#11-016 EEM / 01-02 \$250,000</p>	<p>2001-02 101-0183 20.30.207.811 EEM</p>	<p>\$250,000 \$250,000</p>
<p><u>6</u> \$245,000 U.S. Bureau of Land Management TUOLOMNE COG 10-Tuolumne Senate: 12 Assembly: 25</p>	<p>Andrew Creek/Table Mountain Acquisition project. Approximately one mile from Intersections of State Routes 108/120 on the northern Yosemite Highway.</p> <p>Acquire 37 acres to complement Phases I and II acquisitions of 437 acres.</p> <p>(Contributions from other sources: \$30,000.)</p>	<p>#11-055 EEM / 01-02 \$245,000</p>	<p>2001-02 101-0183 20.30.207.811 EEM</p>	<p>\$245,000 \$245,000</p>

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(7) Local Assistance (STIP) Projects		Resolution: FP-01-96		
1 \$234,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff—On Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (Supplemental funds of \$234,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)	1A7700L (02-2110) RIP / 02-03 \$0 \$0 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.620	\$234,000 - -
PROJECT NOT APPROVED BY CTC				
2 \$65,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff—Cone Grove Road Bridge #08C-0023 at New Creek. Replace bridge. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (STIP funds being used to match federal HBRR funds. Supplemental funds of \$65,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.) (Contributions from other sources: \$858,000.)	453014L (02-2151) RIP / 02-03 \$0 \$0 \$0 \$65,000	2002-03 101-0042 101-0890 20.30.600.620	\$65,000 - -
PROJECT NOT APPROVED BY CTC				
3 \$157,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Luther Road Rehabilitation project. Near Red Bluff—on Luther Road from Paskenta Road to Airport Boulevard. Roadway Rehabilitation. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (Supplemental funds of \$157,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)	454614L (02-2195) RIP / 02-03 \$0 \$0 \$191,000 \$348,000	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 - -
PROJECT NOT APPROVED BY CTC				
4 \$163,000 \$1,100,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31,36 & 37 Assembly: 64,65,66,80	Planning, Programming and monitoring project. Plan, program and monitor. (Requesting funds for FY 2002/03 contingent on the passing of Budget Act of 2002.) (Cost increase of \$947,000 for PPM to come from RCTC unprogrammed share balance.)	412494L (08-9803) RIP / 02-03 \$0 \$0 \$0 \$163,000	2002-03 101-0042 101-0890 20.30.600.670	\$1,100,000 \$163,000 - -
APPROVED FOR PROGRAMMED AMOUNT ONLY				\$1,100,000 \$163,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	ADVANCED PROJECT (NOT SUPPORTED) Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(9) Local Assistance (STIP) Projects		Resolution: FP-01-98		
4 \$1,750,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 19 Assembly: 37	Camarillo Station Park and Ride Lot Expansion project. Camarillo - adjacent to rail station. Reconstruct and expand parking lot. (CTC Noticed in May 2002 to Increase FY 02/03 CON from \$0 to \$1,750,000, Reduce FY05/06 CON from \$4,677,000 to \$2,927,000.) (Contingent upon Approval of STIP Amendment 02S-005 Action Item (Reference No. 2.1a.(5)) to allocate \$1,750,000 CON funds.) (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2005-06. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year STIP Fund Estimate and will effect our abilities to fund currently programmed projects.)	TBD (07-3125) RIP / 02-03 \$0 \$0 \$0 \$1,750,000 RIP / 05-06 \$0 \$0 \$4,677,000 \$2,927,000	2002-03 101-0042 101-0890 20-30-075-657	\$200,725 \$1,549,275
	PROJECT NOT APPROVED BY CTC			\$1,750,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5d Allocations for Projects with Cost Increases Greater than 120 Percent				
Resolution: FP-01-100				
1 \$1,854,000 Department of Transportation <u>DEL NORTE LTC</u> Del Norte 01N-DN-101 27.5/27.9	Near Crescent City at Parkway Drive and at Washington Boulevard. Construct on ramp and widen Washington Boulevard Overcrossing. (Contributions from other sources \$160,000).	317601 01-0003A RIP / 01-02 \$0 \$0 \$300,000 \$1,417,000	2001-02 301-0042 301-0890 20.20.075.612	\$211,000 \$1,643,000 \$1,854,000
<p>Final Project Development Support Estimate: \$783,000 Programmed Amount: \$993,000 Adjustment: \$210,000 RIP Credit: \$210,000</p> <p>Final Right-of-Way Estimate: \$227,000 Programmed Amount: \$664,000 R/W Share Adjustment: \$437,000 RIP Credit: \$437,000</p> <p><u>Construction cost increase of \$437,000 in RIP funds to come from Del Norte unprogrammed share balance.</u></p>				
2 \$521,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-80 2.5/3.8	Route 80 Corridor High Occupancy Vehicle project in Oakland and Emeryville at Port of Oakland connector viaduct to Powell Street. Environmental mitigation. Final Project Development N/A	181731 04-0054C GFRIP / 01-02 \$0 \$0 \$0 \$383,000	2001-02 301-0042 301-0890 20.20.075.451	\$521,000 - \$521,000
<p>Final Right-of-Way Estimate: \$0 Programmed Amount \$0 R/W Share Adjustment \$0</p>				
3 \$4,895,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-80 2.5/5.6	Eastbound High Occupancy Vehicle Lane Extension In Oakland and Emeryville at San Francisco/Oakland Bay Bridge Toll Plaza to Powell Street. Widen from five to six lanes to extend high occupancy vehicle lane eastbound. (Advanced allocation from FY 02/03.)	254801 04-0054K RIP / 02-03 \$0 \$0 \$338,000 \$2,595,000	2002-03 301-0042 301-0890 20.20.075.651	\$413,000 \$4,482,000 \$4,895,000
<p>Final Project Development Support Estimate: \$1,335,000 Programmed Amount: \$480,000 Adjustment: \$855,000 RIP Debit: \$855,000</p> <p>Final Right-of-Way Estimate: \$6,700 Programmed Amount \$7,000 R/W Share Adjustment \$11,000 RIP Credit: \$4,300 \$4,000</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
4 \$163,000 Department of Transportation MTC Alameda 04N-Ala-580 47.9/48.0	Route 80 Corridor High Occupancy Vehicle project in Albany and Richmond at 0.4 mile east of Central Avenue to Central Avenue. Required mitigation planting. Final Project Development N/A	181771 04-0054H GFRIP / 01-02 \$0 \$0 \$0 \$111,000	2001-02 301-0042 301-0890 20.20.075.451	\$163,000 - \$163,000
	Final Right-of-Way Estimate: \$0 Programmed Amount \$0 R/W Share Adjustment \$0			
5 \$18,852,000 Department of Transportation MTC Santa Clara 04N-SCI-87 6.2/9.0 (10.0/14.4)	Route 87 Guadalupe Freeway Corridor in San Jose from Julian Street to Route 101. Upgrade four-lane highway to six-lane freeway with high occupancy vehicle lanes. (Advanced allocation from FY 02/03. This is the last widening segment of the Route 87 Guadalupe Freeway Corridor project.) (This allocation splits \$3,500,000 in RIP funds for the Route 87 Landscape Project to be delivered in two separate construction contracts. The first contract under PPNO 2204G, EA 0A2711 in FY 03/04 for \$1,000,000 and the second contract under PPNO 2204Y, EA 0A2721 in FY 04/05 for \$2,500,000. Final Project Development N/A Final Right-of-Way Estimate: Pending Landscape contract Programmed Amount \$13,912,000 R/W Share Adjustment \$0	4874R1 04-2204B GFRIP / 02-03 \$0 \$0 \$0 \$3,303,000 RIP / 02-03 \$0 \$0 \$0 \$10,635,000	2002-03 301-0042 301-0890 20.20.075.411 2002-03 301-0042 301-0890 20.20.075.611	\$270,000 \$2,085,000 \$1,893,000 \$14,604,000 \$18,852,000
6 \$2,294,000 Department of Transportation LAMTA Los Angeles 07S-LA-10 30.8/31.3	In Los Angeles from San Gabriel River to Route 605. Restore highway planting. Support Expenditures to date: \$287,720	008701 07-0305 SHOPP / 01-02 \$0 \$0 \$0 \$1,195,000	2001-02 301-0042 301-0890 20.20.201.220	\$194,000 \$2,100,000 \$2,294,000
7 \$64,886,000 Department of Transportation LACMTA Los Angeles 07S-LA-60 R22.4/R25.0	In the City of Industry from Old Brea Canyon Road to Grand Avenue and Route 57. Construct high occupancy vehicle direct connectors. Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: \$1,139,000 Programmed Amount \$2,250,000 R/W Share Adjustment \$1,111,000 (Credit)	125701 07-0499Q GFRIP / 01-02 \$0 \$0 \$0 \$51,436,000	2001-02 301-0042 301-0890 20.20.075.451	\$7,443,000 \$57,443,000 \$64,886,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
8 \$3,195,000 Department of Transportation LAMTA Los Angeles 07S-LA-91 R16.6/R17.3	In Cerritos from San Gabriel River to Studebaker Road. Restore highway planting. Support Expenditures to date: \$198,543	002961 07-0555 SHOPP / 01-02 \$0 \$0 \$0 \$1,901,000	2001-02 301-0042 301-0890 20.20.201.220	\$367,000 \$2,828,000 \$3,195,000
9 \$3,174,000 \$3,774,000 Department of Transportation LACMTA Los Angeles 07S-LA-134 5.6/6.6	In Glendale between Interstate 5 and Pacific Avenue. Modify interchange at San Fernando Road. Final Project Development Support Estimate: \$1,332,000 Programmed Amount: <u>\$ 586,000</u> Adjustment: \$ 746,000 (Debit) Final Right-of-Way Estimate: \$57,000 Programmed Amount <u>\$24,000</u> R/W Share Adjustment <u>\$33,000 (Debit)</u> (CON cost increase of \$830,000 \$230,000 to be funded from Los Angeles County Shares, <u>\$600,000 to come</u> from LACMTA local funds)	178701 07-2121 IIP / 01-02 \$0 \$0 \$548,000 \$2,944,000 RIP / 01-02 \$0 \$0 \$0 \$830,000 \$230,000	2001-02 301-0042 301-0890 20.20.025.712 2001-02 301-0042 301-0890 20.20.075.612	\$339,000 \$2,605,000 \$95,000 \$735,000 \$830,000 \$230,000 \$3,774,000 \$3,174,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm # Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects Resolution: FA-01-12					
1 \$1,396,000 Department of Transportation Solano 04N-Sol-113 0.0/18.4	In Dixon from Junction Route 12 to West Cherry Street. Rehabilitate roadway. Supplemental funds are needed to award project.	0C6201 5501B 2001/02 301-0042 301-0890 20.20.201.121 SHOPP	\$357,000 \$2,747,000 \$3,104,000	\$161,000 \$1,235,000 \$1,396,000	\$518,000 \$3,982,000 \$4,500,000
2 \$1,500,000 Department of Transportation Riverside 08S-Riv-60 6.7/12.2	In and near Riverside on Route 60 from 0.3 mile west of Valley Way Undercrossing to Route 215 Interchange and on Route 215 from Route 60 Interchange to University Avenue Undercrossing. Widen and rehabilitate soundwalls and retaining walls. Supplemental funds are needed for ongoing project.	4632V1 038A 2001/02 301-0042 301-0890 20.20.075.451 GFRIP 2001/02 301-0042 301-0890 20.20.201.120 SHOPP	\$3,042,800 \$23,483,200 \$700,600 \$5,401,400 \$32,628,000	\$138,000 \$1,062,000 \$35,000 \$265,000 \$1,500,000	\$3,180,800 \$24,545,200 \$735,600 \$5,666,400 \$34,128,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$200,000 Sonoma 04-Son-101 52.5	Route 101, Sonoma County, City of Cloverdale. Construction of a soldier pile wall as a result of a slide caused by a storm on December 28, 2001. Initial G-11 Allocation: 04/12/02: \$200,000	1S9801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$200,000 - \$200,000
2 \$500,000 Sonoma 04-Son-1 22.93	Route 1, Sonoma County, Near Town of Jenner. Reconstruct slope with geosynthetic reinforcement and underdrain systems due to a slipout on January 6, 2002. Initial G-11 Allocation: 04/12/02: \$500,000	1S9701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$500,000 - \$500,000
3 \$50,000 Shasta 02-Sha-5 R48.2, R51.4, R54.5	Interstate 5, at various locations from 0.8 km South of Slate Creek Bridge to 0.9 km North of Gibson Road Overcrossing. Initial allocation was to repair slope damage and to reestablish drainage to prevent further encroachment of slide material into traveled way that occurred during the 2000/2001 winter season. This supplemental allocation is to repair slope damage that occurred during 2001-2002 winter season at one location and to upgrade a temporary drainage facility to a permanent drainage structure. Initial G-11 Allocation: 08/23/01: \$750,000 Award (G-11): 09/10/01 \$611,500 Supplemental Allocation (G11): 04/24/02 \$50,000 Revised Allocation (G-11): 04/24/02 \$661,500	386101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$50,000 - \$50,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
4 \$22,490,000 Los Angeles 07S-LA-91 R14.0/R20.5	SHOPP Rehabilitation: In Long Beach to Cerritos from Downey Avenue to Camenita Avenue. Rehabilitate roadway. Lane Miles: 13.4 Allocation Date: 04/19/02	181601 (2149) SHOPP/01-02 \$22,490,000	2001-02 301-0042 301-0890 20.20.201.125	\$2,580,000 \$19,910,000 \$22,490,000
5 \$1,450,000 Los Angeles 07S-LA-101 0.1/0.8	SHOPP Safety: In Los Angeles from Los Angeles River to Alameda Street. Upgrade median barrier. Centerline Mile: 0.7 Allocation Date: 05/09/02	183901 (2170) SHOPP/01-02 \$1,450,000	2001-02 301-0042 301-0890 20.20.201.020	\$167,000 \$1,283,000 \$1,450,000
6 \$6,350,000 San Diego 11S-SD-5 R20.2/R24.1	SHOPP Safety: In San Diego from north of San Diego River Bridge to north of Mission Bay Overcrossing. Construct median barrier. Centerline Miles: 3.8 Allocation Date: 05/09/02	075801 (0603) SHOPP/01-02 \$6,189,000	2001-02 301-0042 301-0890 20.20.201.020	- \$6,350,000 \$6,350,000
7 \$2,543,000 Orange 12S-Ora-5 19.1/20.2	SHOPP Safety: In Lake Forrest from Route 5 northbound at Lake Forrest Boulevard. Drainage correction. Location: 1.0 Allocation Date: 04/23/02	0A6501 (2722) SHOPP/02-03 \$4,535,000	2001-02 301-0042 301-0890 20.20.201.010	\$215,000 \$2,328,000 \$2,543,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5g Eureka Non-Freeway Alternative Project Funds		Resolution: FP-01-101		
1 \$137,000 City of Eureka <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	4th 5th and V Street Improvements project. Eureka - on 4th, 5th and V Streets. Widen roadway and improve intersections.	280034L (01-2044) 01-02 \$0 \$137,000 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$137,000 - \$137,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount																												
2.5h Financial Adjustment to the San Francisco-Oakland Bay Bridge		Resolution FA-01-13																														
1																																
\$237,058,252 Department of Transportation San Francisco 04B-SF-80 008.7	On the San Francisco-Oakland Bay Bridge. Replace San Francisco-Oakland Bay Bridge east span. (Allocation of \$237,058,252 from HBRR and reduction of \$237,058,252 in TBSRA. The total funding for this project remains unchanged at \$1,107,000,000).	012021 0579M 2000/01 801-0653 20.20.202.834 Prop 192 810-0650 810-0650 20.20.202.837 TBSRA 301-0890 20.20.202.834 HBRR 301-0890 20.20.201.110 SHOPP	\$0 (\$237,058,252) \$237,058,252 \$0	\$174,322,225 \$694,548,523 \$237,058,252 \$1,071,000																												
	<table border="0"> <tr> <td><u>FUNDING</u></td> <td><u>PRIOR</u></td> <td><u>CURRENT</u></td> <td><u>TOTAL</u></td> </tr> <tr> <td>Prop 192.</td> <td>\$174,322,225</td> <td>\$0</td> <td>\$174,322,225</td> </tr> <tr> <td>Federal</td> <td>\$1,071,000</td> <td>\$0</td> <td>\$1,071,000</td> </tr> <tr> <td>HBRR</td> <td>\$0</td> <td>\$237,058,252</td> <td>\$237,058,000</td> </tr> <tr> <td>SUB-TOTAL.</td> <td>\$175,393,225</td> <td>\$237,058,252</td> <td>\$412,451,477</td> </tr> <tr> <td>TBSRA</td> <td>\$931,606,775</td> <td>-\$237,058,252</td> <td>\$694,548,523</td> </tr> <tr> <td>TOTAL.</td> <td>\$1,107,000,000</td> <td>\$0</td> <td>\$1,107,000,000</td> </tr> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>TOTAL</u>	Prop 192.	\$174,322,225	\$0	\$174,322,225	Federal	\$1,071,000	\$0	\$1,071,000	HBRR	\$0	\$237,058,252	\$237,058,000	SUB-TOTAL.	\$175,393,225	\$237,058,252	\$412,451,477	TBSRA	\$931,606,775	-\$237,058,252	\$694,548,523	TOTAL.	\$1,107,000,000	\$0	\$1,107,000,000			
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>TOTAL</u>																													
Prop 192.	\$174,322,225	\$0	\$174,322,225																													
Federal	\$1,071,000	\$0	\$1,071,000																													
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TOTAL.	\$1,107,000,000	\$0	\$1,107,000,000																													
			\$0	\$1,107,000,000																												

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount
2.5i Financial Adjustment to Capital Outlay Support Allocation for Toll Bridge Seismic Retrofit		Resolution FA-01-14		
1				
\$20,000,000 Department of Transportation	Remove \$20,000,000 of Proposition 192 funds from the Capital Outlay Support for the Toll Bridge Seismic Retrofit Program.	801-0653 20.20.202. Prop 192 810-0650 20.20.202.837 TBSRA	(\$20,000,000) \$20,000,000 \$0	(\$20,000,000) \$20,000,000 \$0

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Additional Allocation	State Federal Revised Total Amount
2.5j Financial Adjustment to the Benicia-Martinez Bridge			Resolution FA-01-15	
1				
\$20,000,000 Department of Transportation Contra-Costa, Solano 04B-CC, Sol-680 24.9/25.5	On the Benicia-Martinez Bridge. Seismically retrofit the 1962 Benicia-Martinez Bridge. (Reduce TBSRA \$20,000,000 and increase Proposition 192 \$20,000,000).	012029 0579M 2000/01 801-0653 20.20.202.834 Prop 192 810-0650 20.20.202.837 TBSRA	\$20,000,000 (\$20,000,000) \$0	\$20,000,000 (\$20,000,000) \$0

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5p State Transportation Improvement Program (STIP) Projects On the State Highway System			Resolution: FP-01-102	
1				
\$32,696,000 Department of Transportation MTC Contra Costa 04N-CC-680 24.3/0.0	From Walnut Creek to Martinez on I-680 in both directions between North Main Street to Marina Vista. Construct high occupancy vehicle lanes by widening roadway and structure and restriping. (Advanced allocation from FY 02/03.) (Contributions from other sources \$9,850,000 [including \$5,250,000 in TEA 21 Demonstration funds.]). (Project will be combined with Delegated SHOPP project EA OC7321 for \$7,933,000.) Final Project Development Support Estimate: \$4,138,000 Programmed Amount: <u>\$4,138,000</u> Adjustment: \$0 Final Right-of-Way Estimate: \$1,010,000 Programmed Amount <u>\$1,010,000</u> R/W Share Adjustment \$0 *Part of 2002 STIP Technical Amendment.	228561 04-0295F RIP / 02-03 \$0 \$0 \$4,433,000 *\$32,696,000	2002-03 301-0042 301-0890 20.20.075.651	\$2,757,000 \$29,939,000 \$32,696,000

Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				
Resolution MFP-01-20				
1 \$2,500,000 San Francisco Bay Area Rapid Transit District MTC 04-Contra Costa Senate: 7 Assembly: 11	BART Pittsburg-Bay Point Station Parking Expansion Design and Right of Way portion of parking expansion project. (\$460,000 moved from R/W to PS&E.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$100,000 \$198,000 0 \$298,000 ST-Fed. 0 \$2,302,000 0 \$2,302,000 Local 0 0 \$162,000 \$162,000 L-Fed. 0 0 \$1,250,000 \$1,250,000 TOTAL \$100,000 \$2,500,000 \$1,412,000 \$4,012,000	R995SB 04-1024 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$198,000 \$2,302,000 \$0 \$460,000 \$2,040,000 \$0
\$2,500,000				
2 \$595,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles Senate: 19 Assembly: 38	Chatsworth Intermodal Park and Ride Lot Construct 140 - space parking lot at the Metrolink Chatsworth Station. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$595,000 0 \$595,000 ST-Fed. 0 0 0 0 Local 0 0 \$100,000 \$100,000 L-Fed. 0 0 0 0 TOTAL 0 \$595,000 \$100,000 \$695,000	R106SA 07-2910 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$595,000 - \$0 \$0 \$0 \$595,000
\$595,000				
3 \$693,000 Antelope Valley Transit Authority LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Antelope Valley Vehicle Purchase Purchase three low-floor, 40 foot, 40 passenger, ADA- compliant, clean diesel fuel expansion buses. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$693,000 0 \$693,000 ST-Fed. 0 0 0 0 Local 0 \$261,000 0 \$261,000 L-Fed. 0 0 0 0 TOTAL 0 \$954,000 0 \$954,000	T024TA 07-2896 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$693,000 - \$0 \$0 \$0 \$693,000
\$693,000				
4 \$750,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17,19-25 Assembly: 36,38-44,	Fuel Cell Powered Advanced Technology Project Procure zero emission hydrogen-based fuel cell power systems, integrate them on the Advanced Technology Transit Bus (ATTB) prototype, and test on revenue routes in Los Angeles. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$750,000 \$121,000 \$871,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$750,000 \$121,000 \$871,000	T104TA 07-7056 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$750,000 - \$0 \$0 \$0 \$750,000
\$750,000				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects				
Resolution MFP-01-21				
1 \$600,000 CALTRANS SCAG 75-Los Angeles Senate: 22 Assembly: 46	Improve Passenger Ramps at Los Angeles Union Station Pacific Surfliner Corridor Design phase for the improvement of 5, ADA Compliant, access ramps at Los Angeles Union Station. (\$120,000 moved from PA & ED to PS & E) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$600,000 0 \$600,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$600,000 0 \$600,000	R912SA 75-2003 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$600,000 \$0 \$0 \$0 \$0 \$600,000
\$600,000				

Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
2 \$1,400,000 CALTRANS MTC, 75-Santa Clara Senate: 13 Assembly: 22	San Jose – Santa Clara Fourth Main Track Project Capitol Corridor Construction of Fourth Main Track between San Jose and Santa Clara. (\$1,400,000 moved from PS&E to CON)	R893SA 75-2008 IIP / 01-02	2001-02 301-0042 30.20.020.720	\$1,400,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$3,200,000</td> <td>\$1,400,000</td> <td>\$31,549,000</td> <td>\$36,149,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>\$2,751,000</td> <td>0</td> <td>0</td> <td>\$2,751,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>\$5,951,000</td> <td>\$1,400,000</td> <td>\$31,549,000</td> <td>\$38,900,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,200,000	\$1,400,000	\$31,549,000	\$36,149,000	ST-Fed.	0	0	0	0	Local	\$2,751,000	0	0	\$2,751,000	L-Fed.	0	0	0	0	TOTAL	\$5,951,000	\$1,400,000	\$31,549,000	\$38,900,000	\$0 \$0 \$0 \$1,400,000		\$1,400,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$3,200,000	\$1,400,000	\$31,549,000	\$36,149,000																														
ST-Fed.	0	0	0	0																														
Local	\$2,751,000	0	0	\$2,751,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$5,951,000	\$1,400,000	\$31,549,000	\$38,900,000																														

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-22																																		
\$128,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 22,25,26 Assembly: 46-48,51,52	Mid-Cities Los Angeles Transit Hubs Enhance passenger facilities for bus stops. (Increase PS&E from \$58,000 to \$128,000 and reduce CON from \$170,000 to \$100,000) (12 month time extension request for remaining \$100,000 in CON for FY 2001-2002, (2.8a.(2))	R025SA 07-2905 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$128,000 - \$0 \$128,000 \$0 \$100,000 \$0 \$0 \$128,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$128,000</td> <td>\$480,000</td> <td>\$608,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$152,000</td> <td>0</td> <td>\$152,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$280,000</td> <td>\$480,000</td> <td>\$760,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$128,000	\$480,000	\$608,000	ST-Fed.	0	0	0	0	Local	0	\$152,000	0	\$152,000	L-Fed.	0	0	0	0	TOTAL	0	\$280,000	\$480,000	\$760,000			\$128,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$128,000	\$480,000	\$608,000																														
ST-Fed.	0	0	0	0																														
Local	0	\$152,000	0	\$152,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$280,000	\$480,000	\$760,000																														
(Continued from May 2002 meeting.)																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a(4) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-01-23																																		
\$1,142,000 City of Baldwin Park LACMTA 07-Los Angeles Senate: 24,25,29 Assembly: 49,52,57,60	Local NTD Reporters Bus Fleet Expansion Purchase Four, 30-35 foot, 30 passenger buses, Monterey Park; Four, 30-35 foot, 25 passenger buses, West Covina. All alternative fuel and ADA compliant. (Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.) (No PTA funding available for FY 2002-03. Must be federalized.)	T108SA 07-2898 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$68,000 \$524,000 \$0 \$0 \$0 \$592,000																														
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$68,000</td> <td>0</td> <td>\$68,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$1,127,000</td> <td>\$1,074,000</td> <td>\$689,000</td> <td>\$2,890,000</td> </tr> <tr> <td>Local</td> <td>\$493,000</td> <td>\$293,000</td> <td>0</td> <td>\$786,000</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>\$1,620,000</td> <td>\$1,435,000</td> <td>\$689,000</td> <td>\$3,744,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$68,000	0	\$68,000	ST-Fed.	\$1,127,000	\$1,074,000	\$689,000	\$2,890,000	Local	\$493,000	\$293,000	0	\$786,000	L-Fed.	0	0	0	0	TOTAL	\$1,620,000	\$1,435,000	\$689,000	\$3,744,000	\$0 \$0 \$0 \$592,000	RIP / 02-03 2002-03 101-0042 101-0890 30.10.070.626	\$550,000 \$1,142,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	\$68,000	0	\$68,000																														
ST-Fed.	\$1,127,000	\$1,074,000	\$689,000	\$2,890,000																														
Local	\$493,000	\$293,000	0	\$786,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$1,620,000	\$1,435,000	\$689,000	\$3,744,000																														

Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
2.6a(5) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-24																													
\$500,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 36 Assembly: 43	North Corona Station Parking Structure Environmental Studies and Permits portion of North Main Corona Metrolink Station 1,000 space parking structure.	R109SA 08-0079D IIP / 04-05	2002-03 101-0042 101-0890 30.10.070.725	\$57,000 \$443,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$57,000</td> <td>\$1,205,000</td> <td>\$1,262,000</td> </tr> <tr> <td>ST-Fed.</td> <td>0</td> <td>\$443,000</td> <td>\$9,295,000</td> <td>\$9,738,000</td> </tr> <tr> <td>Local</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>L-Fed.</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$500,000</td> <td>\$10,500,000</td> <td>\$11,000,000</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$57,000	\$1,205,000	\$1,262,000	ST-Fed.	0	\$443,000	\$9,295,000	\$9,738,000	Local	0	0	0	0	L-Fed.	0	0	0	0	TOTAL	0	\$500,000	\$10,500,000	\$11,000,000	\$500,000 \$0 \$0 \$0	\$500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	0	\$57,000	\$1,205,000	\$1,262,000																													
ST-Fed.	0	\$443,000	\$9,295,000	\$9,738,000																													
Local	0	0	0	0																													
L-Fed.	0	0	0	0																													
TOTAL	0	\$500,000	\$10,500,000	\$11,000,000																													

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																			
2.6b Local Proposition 116 Non Urban Program Project				Resolution BFP-01-07																			
\$93,426 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 15 Assembly: 28	Purchase Two Vans for San Benito County Transit Purchase two, 20 foot, 8 passenger, ADA compliant vans. (Concurrent Allocation Amendment under 2.6c)	T0646B 05-1024 P116NT/01-02 PA 97-13 99628	P116 30.10.070.000	\$93,426																			
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>0</td> <td>\$93,426</td> <td>0</td> <td>\$93,426</td> </tr> <tr> <td>Local</td> <td>0</td> <td>\$18,685</td> <td>0</td> <td>\$18,465</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>\$112,111</td> <td>0</td> <td>\$112,111</td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$93,426	0	\$93,426	Local	0	\$18,685	0	\$18,465	TOTAL	0	\$112,111	0	\$112,111	\$93,426	\$93,426
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																			
State	0	\$93,426	0	\$93,426																			
Local	0	\$18,685	0	\$18,465																			
TOTAL	0	\$112,111	0	\$112,111																			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount								
2.6c Allocation Amendments – Proposition 116 Program Projects				BFA-01-09							
BFA-01-09 Amending BFA-96-28 \$796,774 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 15 Assembly: 28	Purchase Four Buses Amend BFA-96-28 to deallocate \$17,715 in cost savings from Purchase of four, 25-30 passenger buses. (Concurrent Allocation under 2.6b.)	P116NT/96-97 30.20.010.000 PA 97-13 99628 05-1024A \$162,346 05-1024B \$634,428	\$796,774								
	<table border="1"> <thead> <tr> <th>ALLOCATION</th> <th>ORIGINAL</th> <th>REVISION</th> <th>AMENDED</th> </tr> </thead> <tbody> <tr> <td>BFA-96-28</td> <td>\$814,489</td> <td>(\$17,715)</td> <td>\$796,774</td> </tr> </tbody> </table>	ALLOCATION	ORIGINAL	REVISION	AMENDED	BFA-96-28	\$814,489	(\$17,715)	\$796,774		\$796,774
ALLOCATION	ORIGINAL	REVISION	AMENDED								
BFA-96-28	\$814,489	(\$17,715)	\$796,774								