

REVISIONS TO AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**April 3-4, 2002
Sacramento, California**

Wednesday, April 3, 2002

1:00 p.m.

Commission Meeting

Department of Food & Agriculture
Auditorium, First Floor
1220 N Street
Sacramento, California

Thursday, April 4, 2002

8:30 a.m.

Commission Meeting

CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)

NOTE: The Commission will reconvene and then move into Closed Session

**Case: People of the State of California (Caltrans) v. Rickley
Los Angeles County Superior Court, No. BC 255630**

Department of Food & Agriculture
Auditorium, First Floor
1220 N Street
Sacramento, California

2.5 Highway Financial Matters

* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

<u>Tab # /</u> <u>Time</u> <u>TBD</u>	<u>Item Description</u>	<u>Status*</u>
---	-------------------------	----------------

GENERAL BUSINESS

- Roll Call I C
- Approval of Minutes for February 28, 2002 Meeting A C
- Commission Reports A C
- Commissioners' Meetings for Compensation A C

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- Report by Secretary and/or Assistant Secretary I B
 - Final Report by the Commission on Building for the 21st Century: Invest for California—Strategic Planning for California's Future Prosperity and Quality of Life I B
- Postponed – Back in May**

CALTRANS REPORT

- Report by Caltrans' Director and/or Deputy Director I D

REGIONAL AGENCIES REPORT

- Report by Regional Agencies Moderator I R

INFORMATION CALENDAR

- See Agenda Overview I C

CONSENT CALENDAR

- See Agenda Overview A C

PUBLIC TRANSPORTATION MATTERS

- See Agenda Overview

PROJECT BUSINESS MATTERS

Program Amendments/Project Approvals – STIP Amendments for Action – No Items This Month

2.5 Highway Financial Matters

Program Amendments/Project Approvals – STIP Amendments for Notice – No Items This Month**Traffic Congestion Relief (TCR) Program Application Approvals/Amendments**

- Traffic Congestion Relief (TCR) Application Approvals. A C/D
Seven ~~Six~~ applications totaling ~~\$823,070,000~~ **\$979,067,000**. (2.1c.(1))
Resolution TA-02-04

-- Project #1.2 – ~~\$605,570,000~~ **\$605,567,000** for Phases 1, 2 and 3, for BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Warm Springs to Downtown San Jose Extension.
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)
Implementing Agency: VTA
Book Item, Fact Sheet and Resolution are correct.

-- Project #2 – \$35,000,000 for Phase 3, for Fremont-South Bay Commuter Rail; acquire rail line and start commuter rail service between Fremont and San Jose in Santa Clara and Alameda Counties.
Applicant Agency: Santa Clara Valley Transportation Authority (VTA)
Implementing Agency: VTA
Withdrawn by Agency prior to meeting.

-- Project #9.4 – \$19,500,000 for Phase 4, for Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – Oakland to San Jose Intercity Rail Track Improvements.
Applicant Agency: Capitol Corridor Joint Powers Authority (CCJPA)
Implementing Agency: CCJPA

-- Project #36 – ~~\$25,500,000~~ **\$216,500,000** for Phases 2, and 3, **and Phase 4** for Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.
Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)
Implementing Agency: LACMTA

-- Project #38.1 – \$132,700,000 for Phases 2, 3, and 4, for Los Angeles-San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center.
Applicant Agency: Los Angeles County Metropolitan Transportation Authority (LACMTA)
Implementing Agency: LACMTA

-- Project #51 – \$4,200,000 for Phase 3, for Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.
Applicant Agency: California Department of Transportation (Caltrans)
Implementing Agency: Caltrans

-- Project #88 – \$600,000 for Phase 1, for Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County.
Applicant Agency: California Department of Transportation (Caltrans)
Implementing Agency: Caltrans

2.5 Highway Financial Matters

- Traffic Congestion Relief (TCR) Application Amendment Approval. ~~Four~~ **Three** A C/D application amendments; **no new dollars**, totaling \$200,000 in new programming. (2.1c.(2))

Resolution TAA-02-04, Amending Resolutions TA-00-01, TA-01-09, and TA-01-11

-- Project #14 – CalTrain; extension to Salinas in Monterey County. Amend application to program additional TCRP funding of \$200,000 to Phase 4 (Environmental). This increases the original amount approved under Resolution TA-01-11 from \$365,000 to \$565,000. The Transportation Agency for Monterey County (TAMC) is requesting this amendment along with concurrent allocation under 2.6e.

Withdrawn by Agency prior to meeting.

-- Project #34 – Gold Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County. Amend application to update project schedule and to redistribute funds per design-build contract. Original TCR application approval under Resolution TA-00-01. The Pasadena Metropolitan Gold Line Construction Authority is requesting this amendment.

Revised Fact Sheet – Pink Handout at the meeting

-- Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Amend application designating this subproject as Construction of the HOV widening and auxiliary lanes. Amend application designating Orange County Transportation Authority (OCTA) as Implementing Agency for a Design-Build approach for HOV lanes. As a result, TCR funds are to be redistributed between the Department of Transportation (Caltrans) and OCTA in accordance to revised schedule and funding plan. Original TCR application approval under Resolution TA-01-09. (Caltrans and OCTA are requesting this amendment with concurrent allocation under 2.6e.)

Correct Fact Sheet to read: Phase 3, Start Date ~~3/1/01~~ 6/1/01

-- Project #70.3 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Amend application designating this subproject as Replacement Planting Project for \$10,800,000. Original TCR application approval under Resolution TA-01-09. Caltrans and the Orange County Transportation Authority are requesting this amendment.

Correct Fact Sheet to read: Phase 2, Start Date ~~7/1/05~~ 10/1/03, and Phase 4 End Date ~~12/1/09~~ 10/1/10.

- Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. One minor project amendment, no additional funding. (2.1c.(3)) I D

- Traffic Congestion Relief (TCR) Application Approvals. One application for \$111,430,000. **\$111,433,000** (2.1c.(4)) A C/D Resolution TA-02-05

--- Project #1.1 -- \$111,430,000 **\$111,433,000** for Phases 1, 2 and 3, San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Fremont to Warm Springs Extension.

Applicant Agency: Santa Clara Valley Transportation Authority (VTA)

Implementing Agency: San Francisco Bay Area Rapid Transit District (BART)

Book Item, Fact Sheet and Resolution are correct.

2.5 Highway Financial Matters

Proposition 116 – Non-Urban County Project Approvals/ Amendments

- County of Sutter – Project Approval Amendment to modify the scope of the Sutter Commuter Bikeway project. The County completed a bike path segment and one of two approved bike lane segments, but was unable to complete the second bike lane segment with the Proposition 116 funds programmed for the project. The County is requesting deletion of the unconstructed bike lane segment from the project scope. The Commission has allocated \$1,246,566 for this project. Reimbursements to the County for the project total \$1,207,822. (Concurrent Allocation Amendment under Item 2.6c.(2).) (2.1d.(1)) Resolution PA-02-04, Amending Resolution PA-00-05 A D

- Nevada County – Project Approval Amendment to PA-00-15 to amend two projects as follows: A D
 - Transit Vehicle Turn Pocket project – reduce the amount programmed from \$34,500 to \$29,578. This project was completed with cost savings of \$4,922.
 - Bus Shelters – increase the amount of Proposition 116 funds on this project from \$31,500 to \$36,422 and include \$1,492 in local funds. This amendment will also reduce the number of bus shelters to be constructed from 14 to 8. The increased cost and reduced number of shelters is due to the County's selection of a shelter type that is larger and better suited to the changing environment in Nevada County. (Concurrent De-Allocation Amendment under 2.6c.(1)) and Allocation under 2.6b.(3).) (2.1d.(2)) Resolution PA-02-05, Amending Resolution PA-00-15

Proposition 116 – Rail Project Approvals/Amendments

- Project Approval Amendment to the Peninsula Corridor Joint Powers Board for \$853,525 in Proposition 116 Rail Bond funds (PUC Section 99636) for Passenger Railcar Purchase. A C
(Concurrent De-Allocation Amendment under 2.6c.(3).) (2.1e.(1))
Resolution PA-02-06, Amending Resolution PA-98-02

- Project Approval Amendment to the Peninsula Corridor Joint Powers Board for \$853,525 in Proposition 116 Rail Bond funds (PUC Section 99636) for the CalTrain Capital Improvements Project to increase the amount of Proposition 116 fund on the Passenger Railcar Rehabilitation element to allow for rehabilitation of ten additional railcars. (Concurrent Allocation under 2.6b.(2).) (2.1e.(2)) Resolution PA-02-07, Amending Resolution PA-96-32 A C

- Project Approval Amendment to City of South Lake Tahoe for \$6,650,000 in Proposition 116 Rail Bond funds (PUC Section 99647) for the Park Avenue Intermodal Transit Facility. (Concurrent Allocation under 2.6b.(1).) (2.1e.(3)) Resolution PA-02-08, Amending Resolution PA-99-18 A C

Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR)

- State Route 99, San Joaquin County, proposed widening of the highway from four to six lanes, and to replace all existing bridges within the project limits. (2.2a.(1)) A D

2.5 Highway Financial Matters

- State Route 65/70, Yuba and Sutter Counties, proposed construction of a freeway link to Route 65/70 and Route 99, and a bridge structure over the Feather River. (2.2a.(2)) A D

Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month

Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)

- Approval of Project for Future Consideration of Funding – Los Angeles Eastside Transit Extension Project (Los Angeles County) to build new light rail line in East Los Angeles from Union Station to Atlantic via 1st Street to Lorena (TCRP #36). (Related item 2.1c.(1)) (2.2c.(1)) Resolution E-02-26 A C

- Approval of Project for Future Consideration of Funding – Los Angeles-San Fernando Valley Transit Extension Project (Los Angeles County) to build an East-West bus rapid transit system from North Hollywood to Warner Center (TCRP #38.1). (Related item 2.1c.(1).) (2.2c.(2)) Resolution E-02-27 A C

- Approval of Project for Future Consideration of Funding – Route 10; Live Oak Canyon Interchange Project (San Bernardino County) in the City of Yucaipa (TCRP #59). (2.2c.(3)) Resolution E-02-28 A C

- Approval of Project for Consideration of Funding – State Route 70, **Sutter/Yuba County Counties**, proposed upgrade of segment of State Route 70 to a four-lane expressway (Final EIR). (Concurrent items 2.4a, 2.5b.(5).) (2.2c.(4)). Resolution E-02-29 A D

Highway Route Matters

- Route Adoptions (2.3a.) – **No Items This Month**
- New Public Road Connections (2.3b.) – **No Items This Month**
- Two Relinquishment Resolutions (2.3c.)

-- 06-Fre-168-KP R14.8/R19.6, Route 168 in the County of Fresno. Resolution R-3512 A D

-- 07-Ven-126-PM 13.5, Route 126 in the County of Ventura Resolution R-3513 A D

- Vacation Resolutions (2.3d.) – **No Items This Month**

2.5 Highway Financial Matters

Highway Right of Way Matters

- Three Resolutions of Necessity – Appearances (2.4a.)
 - Christopher R. Steele, et al (2.4a.(1)) A D
 03-Yub-70-PM 0.0/R11.3
 Resolution C-18465
Owner Withdrew Request to Appear Prior to Meeting
 - Christopher R. Steele, et al (2.4a.(2)) A D
 03-Yub-70-PM0.5/R7.4
 Resolution C-18466
Owner Withdrew Request to Appear Prior to Meeting
 - Michael Rue (2.4a.(3)) A D
 03-Yub-70-PM R0.5/R7.4
 Resolution C-18467
Owner Withdrew Request to Appear Prior to Meeting
- ~~29-27~~ Resolutions of Necessity (2.4b.) A D
 Resolutions C-18468 **and** Through C-18470, C-18472 Through C-18487, and C-18489 Through C-18498
- **Resolutions C-18469 and C-18470 withdrawn by the Department prior to the CTC meeting.**
- Airspace Lease Direct Negotiations (2.4c.) – **No Items This Month**
- Director's Deeds (2.4d.) A D
 Items #1 Through #3
 Excess Lands - Return to State: \$747,400.00
 Return to Others: \$0

Highway Financial Matters

\$ 235,270,920	\$ 185,681,920	Total State Funds for New Projects
26,623,500	11,548,500	Contributions from Other Sources - New Projects
\$ 261,894,420	\$ 197,230,420	Grand Total – New Projects w/ State Participation

- Financial Allocations for 12 Minor Projects totaling \$6,091,200. (2.5a.) A D
 Resolution FP-01-58
- Financial Allocations for STIP/SHOPP Projects on the State Highway System (2.5b.)
- ~~Eight~~ **Seven** STIP Projects On the State Highway System totaling ~~\$137,605,000~~ **\$89,042,000** plus ~~\$15,422,000~~ **\$367,000** contributions from other sources. A D
 (2.5b.(1))
 Resolution FP-01-59
Project #8 withdrawn by Department prior to meeting.
- ~~Eight~~ **Seven** SHOPP Projects totaling ~~\$13,215,000~~ **12,189,000.** (2.5b.(2)) A D
 Resolution FP-01-60
Project #3 withdrawn by Department prior to meeting.

2.5 Highway Financial Matters

- Two SHOPP Projects added to the SHOPP by Departmental action totaling \$2,866,000. (2.5b.(3))
Resolution FP-01-61 A D
- SHOPP Managed TEA Projects on the State Highway System (2.5b.(4)) – **No Items This Month** A D
- One STIP Project On the State Highway System in Yuba County for \$22,730,000. (2.5b.(5))
Resolution FP-01-62 A D
- Two 2000 STIP Advancement Projects On the State Highway System totaling \$1,262,000. (2.5b.(6))
Resolution FP-01-63 A D
- One 2000 SHOPP Advancement Project in Humboldt County for \$5,300,000. (2.5b.(7))
Resolution FP-01-64 A D
- Financial Allocations for Local Assistance STIP Projects Off the State Highway System (2.5c.)
- Six Local Assistance STIP Projects Off the State Highway System totaling \$5,212,000 plus \$776,000 from other sources. (2.5c.(1))
Resolution FP-01-65 A D
- Two Local Assistance Statewide Transportation Enhancements (STE) Projects totaling \$1,352,000 plus \$9,000,000 from other sources. (2.5c.(2))
Resolution FP 01-66 A D
- Two Local Assistance Environmental Enhancement and Mitigation (EEM) projects totaling \$480,720,000 plus \$405,500 from other sources. (2.5c.(3))
Resolution FP-01-67 A D
- Local Assistance Conservation Lands (CL) Program Projects. (2.5c.(4)) – **No Items This Month**
- ~~Two~~ **One** Local Assistance 2002 STIP Advancement Projects Off the State Highway System for ~~\$1,246,000~~ **\$600,000** plus \$800,000 from other sources. (2.5c.(5))
Resolution FP-01-68 A D
Project #2 withdrawn by Agency prior to meeting.
- One Local Assistance 2002 STIP Advancement Project Off the State Highway System in Ventura County for \$435,000 plus \$220,000 from other sources. (2.5c.(6))
Resolution FP-01-69 A D
- One Local Assistance 2002 STIP Advancement Project Off the State Highway System in Sacramento County for \$600,000. (2.5c.(7))
Resolution FP-01-70 A D

2.5 Highway Financial Matters

- Financial Allocation for Projects with Cost Increases Greater than 20 Percent Over Programmed Amount. One project in Orange County for \$418,000. (2.5d.) Resolution FP-01-71 A D
- 12-Ora-73 – SHOPP Project in Orange County, near Newport Beach, on State Route 799. Current programmed value of \$300,000, and current estimate of \$418,000, for a 39 percent increase over programmed amount.
- Financial Allocation for Supplemental Funds for Previously Voted Projects. Four projects totaling \$31,658,000. (2.5e.) Resolution FA-01-08 A D
- 03-Nev-267 – SHOPP Project in Nevada County on State Route 267, in the City of Truckee, at the Union Pacific Railroad grade crossing. Original vote \$300,000. Current allocation \$402,632. This request of \$155,000 is for an ongoing project, for an increase of 86% over the original vote amount.
- 04-Ala-80 – STIP Project in Alameda County along Interstate 80. Original vote and current allocation \$363,000. This request of \$150,000 to advertise project, for an increase of 41% over the original vote amount.
- 04-Ala-260 – SHOPP Project in Alameda County on State Route 260, in the Cities of Alameda and Oakland, at Posey and Webster Street Tubes (Stage I). Original vote \$20,800,000. Current allocation \$23,634,500. This request of \$22,000,000 for an ongoing project, for an increase of 120% over the original vote amount.
- 04-Ala-260 – SHOPP Project in Alameda County on State Route 260, in the Cities of Alameda and Oakland, at Posey and Webster Street Tubes (Stage II). Original vote and current allocation of \$27,137,000. This request of \$6,253,000 to award project, for an increase of 23% over the original vote amount.
- Informational Report on Allocations Under Delegated Authority (2.5f.)
- Emergency: G-11 Allocations. Six projects totaling \$3,101,548. (2.5f.(1)) I D
- Seismic Retrofit: (Phase I): G-11 Allocations. (2.5f.(2)) – **No Items This Month**
- Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. One project in Alameda County for \$277,000. (2.5f.(3)) I D
- SHOPP Rehabilitation/Safety: G-01-10 Allocations. Two projects totaling \$13,724,000 (2.5f.(4)) I D
- Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. Four projects totaling \$536,000. (2.5f.(5)) I D
- Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Five projects totaling \$336,000. (2.5f.(6)) I D
- Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. (2.5f.(7)) – **No Items This Month**

2.5 Highway Financial Matters

-- Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 I D
Allocations. Seven projects totaling \$854,000. (2.5f.(8))

2.5 Highway Financial Matters

-- Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. (2.5f.(9)) – **No Items This Month.**

- Financial Allocation for Special Federal Funds on State Highway System for \$4,800,000. (2.5g.) Resolution FP-01-72 A D

Mass Transportation Financial Matters

\$ 141,383,000 Total Traffic Congestion Relief Program (TCRP)
 25,750,000 Total State Transp. Improvement Program (STIP)
 4,594,447 Total Proposition 116 Program Funds
(\$ 858,447) Total Allocation Amendments
 \$ 170,869,000 Grand Total State Allocations

- Financial Allocation for STIP Rail/Transit Projects (2.6a.)

-- Financial Allocation for Nine Local STIP Rail/Transit Projects for \$7,520,000. (2.6a.(1)) Resolution MFP-01-14 A D

Change to Project #9 Vote Box to show 100% Federal Funds

-- Financial Allocation for STIP Intercity Rail Projects. (2.6a.(2)) – **No Items This Month**

-- Financial Allocation for one 2002 STIP Advancement Rail/Transit Project for \$1,830,000 for the purchase of five, 40-foot buses for Sacramento Bus Rapid Transit (BRT). (2.6a.(3)) Resolution MFP-01-15 A D

-- Financial Allocation for one 2002 STIP Advancement Rail/Transit Project for \$15,000,000 for the Universal Fare Collection System (UFS) in Los Angeles County. (2.6a(4)) Resolution MFP-01-16 A D

-- Financial Allocation for one 2002 STIP Advancement Rail/Transit Project for \$1,400,000 for Track and Signal Improvements to the Montalvo Metrolink Station in Ventura County. (2.6a.(5)) Resolution MFP-01-17 A D

- Financial Allocation for Proposition 116 Program Projects (2.6b.)

-- Financial Allocation for one Local Proposition 116 Program Project in the City of South Lake Tahoe for \$3,736,000. (Concurrent Amendment under 2.1e.(3).) (2.6b.(1)) Resolution BFP-01-04 A D

-- Financial Allocation for one Local Rail Proposition 116 Program Project in the Peninsula Corridor Joint Powers Board for \$853,525. (Concurrent Amendment under 2.1e.(2).) (2.6b.(2)) A D

2.5 Highway Financial Matters

Resolution BFP-01-05

2.5 Highway Financial Matters

- Financial Allocation for one Local Proposition 116 Non Urban Program Project for \$4,922 for construction of a Nevada County Bus Shelter. (Concurrent Amendment under 2.1d.(2) and De-Allocation Amendment under 2.6c.(1).) (2.6b.(3))
Resolution BFP-01-06 A D
- Allocation Amendments for Proposition 116 Program Projects (2.6c.)
- Proposition 116 Allocation Amendment for County of Nevada – Deallocate \$4,922 from Transit Vehicle Turn Project, PPNO 03-0854A. Original allocation for \$34,500; project completed at a cost of \$29,578, a savings of \$4,922. (Concurrent Amendment under 2.1d.(2) and Allocation under 2.6b.(3).) (2.6c.(1))
Resolution BFA-01-07, Amending Resolution BFP-99-16 A D
- Proposition 116 Allocation Amendment for County of Sutter – Change in scope for Sutter Commuter Bikeway Project, PPNO-03-0824. Delete Class II Bikeway, due to increased costs. No change in dollar amount. (Concurrent Amendment under 2.1d.(1).) (2.6c.(2))
Resolution BFA-01-08, Amending Resolution BFA-99-06 A D
- Proposition 116 Allocation Amendment for Peninsula Corridor Joint Powers Board – De-allocate \$853,525 from Passenger Railcar Purchase Project. Original allocation for \$2,500,000; project completed at a cost of \$1,646,475, a savings of \$853,525. (Concurrent Amendment under 2.1e.(1) and Allocation under 2.6b.(2).) (2.6c(3))
Resolution BFA-01-09, Amending Resolution BFP-97-19 A D
- Financial Allocation for Multi-Program Funded Projects. (2.6d.) – **No Items This Month**
 - Traffic Congestion Relief (TCR) Project Allocations. ~~Seven~~ **Six** TCR project allocations totaling ~~\$141,383,000~~ **\$141,183,000.** (2.6e.(1))
Resolution TFP-02-03
- \$54,115,000 – Project #1.1, BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Fremont to Warm Springs Extension. Implementing Agency: San Francisco Bay Area Rapid Transit District. (Concurrent programming action under 2.1c.(4).)
- \$37,000,000 – Project #1.2, BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa Clara and Alameda Counties – Warm Springs to Downtown San Jose Extension. Implementing Agency: Santa Clara Valley Transportation Authority. (Concurrent programming action under 2.1c.(1).)
- \$19,500,000 – Project #9.4, Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – Oakland to San Jose Intercity Rail Track Improvements. Implementing Agency: Capitol Corridor Joint Powers Authority. (Concurrent programming action under 2.1c.(1).)

2.5 Highway Financial Matters

A C/D

- ~~\$200,000 – Project # 14, CalTrain; extension to Salinas in Monterey County. Implementing Agency: Transportation Agency for Monterey County. (Concurrent programming action under 2.1c.(2).)~~

Withdrawn by Department prior to meeting.

-- \$29,400,000 – Project #70.2, Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Implementing Agency: Orange County Transportation Authority. (Concurrent programming action under 2.1c.(2).)

-- \$600,000 – Project #88, Route 5; realign freeway at Virginia Avenue, approaching San Ysidro Port of Entry to Mexico in San Diego County. Implementing Agency: California Department of Transportation. (Concurrent programming action under 2.1c.(1).)

-- \$568,000 – Project #95, Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County. Implementing Agency: California Department of Transportation. (Minor Amendment reported under 2.1c.(3).)

- Traffic Congestion Relief (TCR) Project Allocations. One TCR project, no net change in funding. (2.6e.(2))

Resolution TFP-02-04, Amending Resolution TFP-00-02

Revised Book Item- Pink Handout

- Project #34 – Blue Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County. Allocation amendment to redistribute funds between phases. Implementing Agency: Los Angeles to Pasadena Metropolitan Blue Line Construction Authority. (Concurrent programming action under 2.1c.(2).)

Traffic Congestion Relief (TCR) Program Informational Reports

- Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Project, per Resolution G-01-27. Three project allocations totaling \$5,784,000. (2.6f.)

I C/D

Proposition 116 – Non-Urban County Project Approvals/Amendments**Aeronautics Financial Matters**

- City of Madera – Madera Municipal Airport in Madera County \$400,000 – Remove hazard for runway 30 – open canal. (2.7) Resolution FDOA-2002-3

A D

Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

- Request to Extend the Period of Project Allocation (2.8a.)

2.5 Highway Financial Matters

-- Request to Extend the Period of Project Allocation for two local STIP projects for the City of Pasadena and Ventura County for \$1,864,000. (2.8a.(1)) **A D**
Waiver-02-08

-- Request to Extend the Period of Project Allocation for one local STIP project on the State Highway System in Madera County for \$3,400,000. (2.8a.(2)) **A D**
Waiver 02-09

• Request to Extend the Period of Contract Award (2.8b.) – **No Items This Month**

• Request to Extend the Period of Project Completion (2.8c.) – **No Items This Month**

• Request to Extend the Period of Project Reimbursement (2.8d.)

-- Request to Extend the Period of Project Reimbursement for four local STIP projects for the cities of Fremont and Shafter, and Santa Barbara County for \$5,015,000. (2.8d.) **A D**
Waiver-02-10

• Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects. (2.8e.) – **No Items This Month**

• Technical Changes to Previously Approved Resolutions/Actions (2.9)

-- Technical Change to Resolution FP-99-70, originally approved on March 30, 2000, for \$750,000 in Local Assistance Environmental Enhancement and Mitigation (EEM) program funds for two (2) projects, and later amended with Resolution G-01-24, on August 23, 2001 with a reduction in scope and funding. Revise applicant status for Resolution FP-99-70; project #2, Los Osos Coastal Dunes Acquisition, from State Coastal Conservancy to The Bay Foundation. (2.9a.) **A D**

-- Technical Change to Resolution FP-01-14, originally approved on August 22, 2001, for \$3,604,000 in Local Assistance Environmental Enhancement and Mitigation (EEM) program funds for eight (8) projects. Revise applicant status for Resolution FP-01-14, project #4, Morro Bay Dunes: Powell II project, from the Trust for Public Land to the Department of Parks and Recreation. (2.9b.) **A D**

PROGRAM STATUS

• Caltrans Monthly FY 2001-02 Finance Report (3.1) **I D**

• Monthly Report on Status of Projects Previously Voted but not Awarded (3.2) **I D**

• Monthly Report on Projects Amended into the SHOPP by Department Action (3.3) **I D**

POLICY MATTERS

• State Legislative Matters * **A C**

-- Status of Bills (4.1)

-- SB 1262 (Torlakson) – Infill Incentive Program-STIP Funds

2.5 Highway Financial Matters

*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

2.5 Highway Financial Matters

- Public Hearing and Adoption of FY 2001-02 Rural Transit System Grant Program. **(4.2)**
Resolution G-02-**01** A C/D
- Adoption of Annual Rate for Local Government Matching of California Aid to Airports Program (CAAP) Grants. (4.3)
Resolution G-02-**02** A D
- Adoption of Programming Second Round of Statewide Transportation Enhancement (STE) Share of Transportation Enhancement Activities (TEA) Program (4.4)
Resolution G-02-**03** A D
- Presentation of the 2002 State Transportation Improvement Program (STIP) Staff Recommendations (4.5)
TIMED ITEM: Wednesday, April 3, 2002 at 2:00 p.m. I C
- Adoption of the 2002 STIP (4.6)
Resolution G-02-**04**
TIMED ITEM: Thursday, April 4, 2002 at 10:00 a.m. A C
- Approval of the 2002 SHOPP (4.7)
Resolution G-02-**05** A D
- Review and Comments on Caltrans 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) (4.8) A D
- Adoption of 2002 Aeronautics Program (4.9)
Resolution G-02-**06** A D

MODAL ISSUES

- Rail (5.1) – **No Items This Month**
- Highways – Update on Environmental Status of Tri-County Projects (5.2) I R
- Transit (5.3) – **No Items This Month**

PRESENTATIONS

- Presentation on Comparative Costs of Highways Versus Transit by Elizabeth Deakin of UC Berkeley Institute of Transportation Studies I C

OTHER MATTERS*Postponed*

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects		Resolution: FP-01-58		
1 \$629,000 Tehama 02N-Teh-99 12.6/13.1	In Los Molinos from Los Molinos Creek to Marek Road. Construct two way left turn lane and asphalt concrete overlay.	377701 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$63,000 \$566,000 \$629,000
2 \$600,000 Colusa 03N-Col-16 4.6	About 12 kilometers north of Rumsey at various locations from 7.4 kilometers to 8.0 kilometers south of Route 16/20 intersection. Place rock slope protection.	0C9001 Minor	2001-02 301-0042 301-0890 20.20.201.150	\$600,000 - \$600,000
3 \$700,000 Yolo 03U-Yol-L5533	In West Sacramento, at Caltrans Dynamic Test Facility. Rehabilitate pavement.	3C2501 Minor	2001-02 301-0042 301-0890 20.20.201.353	\$700,000 - \$700,000
4 \$750,000 Alameda 04N-Ala-238 5.4 KP	In Fremont on Route 238 (Mission Boulevard) at South Niles Pump Station. Reconstruct pump station. (Financial Contribution Only).	289501 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$750,000 - \$750,000
5 \$747,000 Kern 06S-Ker-46 32.4/32.8	Near Lost Hills at northbound ramps to Route 5. Install signals.	434301 Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$747,000 \$747,000
6 \$247,000 Kern 06S-Ker-204 5.6	In Bakersfield at the Kern River Bridge. Replace joint seals.	442301 Minor	2001-02 301-0042 301-0890 20.20.201.110	\$247,000 - \$247,000
7 \$129,200 Kings 06N-Kin-198 17.8, 22	In Hanford on 10 th Avenue at two intersections (3 rd Street and 4 th Street). Widen road and signalize intersections. (Financial Contribution Only)	461601 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$15,200 \$114,000 \$129,200
8 \$368,000 Riverside 08S-Riv-111 35.4/37.8	In Indian Wells at various locations from Miles Avenue/Manitou Drive to Village Center Drive. Upgrade curb ramps. (Total project cost \$493,000, City of Indian Wells \$125,000).	0A8501 Minor	2001-02 301-0042 301-0890 20.20.201.361	\$368,000 - \$368,000
9 \$750,000 San Diego 11N-SD-8 5.8/11.0	In San Diego and La Mesa from 0.1 kilometer east of Route 15/8 separation to Spring Street Overcrossing. Modify ramps and interchange. (Financial Contribution Only)	054211 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$750,000 - \$750,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
10 \$750,000 San Diego 11N-SD-Var Var	At ten locations. Install automatic vehicle classification data collection systems at existing traffic monitoring stations. (Financial Contribution Only).	251401 Minor	2001-02 301-0042 301-0890 20.20.201.315	\$750,000 - \$750,000
11 \$256,000 Orange 12S-Ora-5 16.8/18.9	In Mission Viejo and Lake Forest and Laguna Hills from 0.7 kilometer south of Alicia Parkway Overcrossing to 0.8 kilometer north of El Toro Road Overcrossing. Modify striping and signing.	0E6701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$256,000 - \$256,000
12 \$165,000 Orange 12S-Ora-55 27.2 KP	At Lincoln Avenue Park and Ride Lot Facility. Modify park and ride lot for ADA compliance.	073701 Minor	2001-02 301-0042 301-0890 20.20.201.240	\$165,000 - \$165,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System Resolution: FP-01-59				
1 \$125,000 Department of Transportation <u>PLUMAS LTC</u> Plumas 02N-Plu-70 45.6	In East Quincy at intersection of Route 70 and Mill Creek Road. Install traffic signal and safety lighting. (This project will be combined with a SHOPP bridge and roadway rehabilitation project EA 02-325901 under EA 02-3259U1). (Contributions from other sources total \$367,000). Final Project Development Support Estimate: \$8,000 Programmed Amount: <u>\$30,000</u> Adjustment: \$22,000 credit	386501 02-2234 RIP / 01-02 \$0 \$30,000 \$20,000 \$125,000	2001-02 301-0042 301-0890 20.20.075.614	\$15,000 \$110,000 \$125,000
2 \$1,022,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-80/580 3-5/8.0 <u>7.1/8.0</u> <u>47.4/48.0</u>	In Alameda County in Albany on Route 80 from 0.8 kilometer east of the Gilman Street Undercrossing to the Alameda/Contra Costa County Line and on Route 580 from the Route 80/580 Separation to the Alameda/Contra Costa County Line Unit 3. Replace planting and irrigation. (\$229,000 in RIP construction savings revert to Alameda County Share). Project Development Support Adjustment <u>N/A</u> Final Right-of-Way Estimate: <u>N/A</u> Programmed Amount <u>N/A</u>	181631 04-00531 GFRIP / 01-02 \$0 \$160,000 \$223,000 \$829,000 RIP / 01-02 \$0 \$0 \$0 \$422,000	2001-02 301-0042 301-0890 20.20.075.451 2001-02 301-0042 301-0890 20.20.075.651	\$70,000 \$759,000 \$17,000 \$176,000 \$1,022,000
R/W Share Adjustment		None		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
3 \$24,995,000 Department of Transportation MTC Santa Clara 04N-SCI-87 8.0/9.0	In San Jose from 0.5 kilometer north of I-880 to 0.6 kilometer north of Airport Parkway. Upgrade four-lane highway to six-lane freeway with high occupancy vehicle lanes. (Construction increase of \$4,365,000 is being funded from the next corridor segment programmed in FY 02/03 under PPNO 0443R.) Project Development Support Adjustment N/A Final Right-of-Way Estimate: N/A Programmed Amount N/A R/W Share Adjustment None	4874C1 04-0443Q GFRIP / 01-02 \$0 \$0 \$3,868,000 \$20,630,000 04-0443R RIP / 02-03 \$0 \$0 \$0 \$15,000,000	2001-02 301-0042 301-0890 20.20.075.411 2001-02 301-0042 301-0890 20.20.075.611	\$2,367,000 \$18,263,000 \$501,000 \$3,864,000 \$24,995,000
4 \$56,663,000 Department of Transportation COFCG Fresno 06N-Fre-180 R60.3/R64.0	From Route 168 to Fowler Avenue. Construct new six-lane freeway with auxiliary lanes on eight-lane freeway alignment. (Unallocated construction funds of \$4,290,000 from parent project, PPNO 0090E, will be split into two projects for construction in FY 05-06: \$2,790,000 for Highway Planting, PPNO 0090L; and \$1,500,000 for Relinquishment of existing Route 180, PPNO 0090Q.) (Fresno Metropolitan Flood Control District will contribute up to \$26,147 for actual costs of drainage facilities on parent project). <i>(Portion of R/W savings will be reprogrammed for the Highway Planting project, PPNO 0090L, with \$386,000 for PS&E in FY 03-04, and \$596,000 for construction support in FY 05-06; and another \$150,000 will be reprogrammed for PS&E in FY 03-04 for Relinquishment, PPNO 0090Q. Remaining R/W savings will offset the adjustment for project development support, with a net savings of \$2,311,000 reverting to Fresno County Share. RTPA concurs with these adjustments).</i> Final Project Development Support Estimate: \$5,612,000 Programmed Amount: \$4,107,000 Adjustment \$1,505,000 (Debit) Final Right-of-Way Estimate: \$19,677,000 Programmed Amount \$24,625,000 R/W Share Adjustment \$4,948,000 (Credit)	342421 06-0090E RIP / 01-02 \$0 \$0 \$5,457,000 \$56,663,000 342441 06-0090L RIP / 03-04 (PS&E) 05-06 (CONST) \$0 \$386,000 \$596,000 \$2,790,000 342451 06-0090Q RIP / 03-04 (PS&E) 05-06 (CONST) \$0 \$150,000 \$0 \$1,500,000	2001-02 301-0042 301-0890 20.20.075.611	\$6,500,000 \$50,163,000 \$56,663,000
5 \$2,698,000 Department of Transportation RCTC Riverside 08S-Riv-86/111/195 2.4/17.3 (Rte 86) 18.4/25.0 (Rte 111) 0.2/6.6 (Rte 195)	On Routes 86, 111 and 195 at various locations. Rehabilitate roadway for relinquishment. Project Development Support Adjustment N/A R/W Share Adjustment: None	428161 08-0075F GFIIP / 01-02 \$0 \$0 \$585,000 \$2,709,000	2001-02 301-0042 301-0890 20.20.025.511	\$310,000 \$2,388,000 \$2,698,000
6 \$2,000,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15,210 7.5/8.8 (Rte 15) R10.7/R13.7 (Rte 210)	In Fontana and Rancho Cucamonga on Route 15 from East Etiwanda Creek Bridge to Cherry Avenue Undercrossing and on Route 210 from Etiwanda Avenue Overcrossing to 0.2 kilometer east of Hemlock Avenue. Highway planting and irrigation. Project Development Support Adjustment N/A R/W Share Adjustment: None	204311 08-0193Y GFRIP / 01-02 \$0 \$0 \$457,000 \$2,000,000	2001-02 301-0042 301-0890 20.20.075.412	\$169,000 \$1,831,000 \$2,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
7 \$1,539,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 R21.3/R28.6	Near Cajon Pass from 0.1 kilometer south of Route 138 to 0.1 kilometer south of Oak Hill Road Overcrossing. Widen median to provide northbound truck climbing lane. (Construction cost savings of \$5,312,000 to be reverted to Interregional Shares. Savings due to availability of ISTEAD-DEMO transferred from PPNO 0174X, EA 350721. State dollars increased to match ISTEAD Demo Allocation under Related Item 2.5g.) Final Project Development Support Estimate: \$ 581,000 Programmed Amount: <u>\$1,201,000</u> Adjustment: \$ 620,000 (Credit) R/W Share Adjustment: None	448501 08-0170H IIP / 01-02 \$0 \$0 \$851,000 \$6,851,000	2001-02 301-0042 301-0890 20.20.025.714	\$992,000 \$547,000 \$1,539,000
8 \$48,563,000 Department of Transportation SANDAG San Diego 11S-SD-56 2.3/7.1	In San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing. Construct new four-lane freeway. (Contributions from other sources total \$15,075,000). Final Project Development Support Estimate: \$ 581,000 Programmed Amount: <u>\$1,201,000</u> Adjustment: \$ 620,000 IIP Credit: \$0 RIP Credit: \$620,000 RAW Share Adjustment: None Withdrawn by Department	172801 172821 11-0271E RIP / 01-02 \$0 \$0 \$6,850,000 \$40,763,000	2001-02 301-0042 301-0890 20.20.075.611 2001-02 301-0042 301-0890 20.20.025.714	\$40,763,000 - - \$7,800,000 - \$48,563,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects Resolution: FP-01-60				
1 \$2,667,000 Humboldt 01N-Hum-299 1.5/1.6	Near Arcata at Mad River Bridge. Upgrade rail and widen bridge.	293201 (0101A) SHOPP/01-02 \$2,667,000	2001-02 301-0042 301-0890 20.20.201.110	\$306,000 \$2,361,000 \$2,667,000
2 \$1,280,000 San Luis Obispo 05S-SLO-1 4.7/5.4	Near Arroyo Grande, 3 miles north of Oso Flaco to Willow Road. Realign curve.	412801 (0555) SHOPP/01-02 \$1,075,000	2001-02 301-0042 301-0890 20.20.201.310	\$147,000 \$1,133,000 \$1,280,000
3 \$1,026,000 San Luis Obispo 05S-SLO-1 28.5/32.0	In Morro Bay on Route 1, from Morro Bay Boulevard Overcrossing to Yerba Buena Street and in Pismo Beach on Route 101, from Oak Park Overcrossing to Shell Beach Undercrossing. Restore highway planting. Withdrawn by Department	461601 (0616) SHOPP/01/02 \$1,026,000	2001-02 301-0042 301-0890 20.20.201.210	\$118,000 \$908,000 \$1,026,000
4 \$2,881,000 Tulare 06S-Tul-190 43.4/43.6	Near Camp Nelson west of Moore House Creek. Construct slope protection.	323631 (6513) SHOPP/01-02 \$2,881,000	2001-02 301-0042 301-0890 20.20.201.150	\$331,000 \$2,550,000 \$2,881,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
5 \$1,268,000 Orange 12S-Ora-91 13.5/14.7	In Anaheim and Yorba Linda near Weir Canyon Road. Restore highway planting.	075301 (4571) SHOPP/01/02 \$1,268,000	2001-02 301-0042 301-0890 20.20.201.210	\$146,000 \$1,122,000 \$1,268,000
6 \$1,791,000 Orange 12S-Ora-91 6.4/8.6	In Anaheim, from La Palma Avenue to Santa Ana River and from west of Lakeview Avenue to west of Route 90. Restore highway planting.	075401 (4641) SHOPP/01/02 \$1,791,000	2001-02 301-0042 301-0890 20.20.201.210	\$206,000 \$1,585,000 \$1,791,000
7 \$1,454,000 Orange 12S-Ora-91 8.5/9.5	In Anaheim and Orange on Route 91, from east of Santa Ana River to west of Lakeview Avenue Overcrossing and on Route 55, from Lincoln Avenue Undercrossing to Route 55/91 Separation. Restore highway planting.	076001 (4592) SHOPP/01/02 \$1,454,000	2001-02 301-0042 301-0890 20.20.201.210	\$167,000 \$1,287,000 \$1,454,000
8 \$848,000 Orange 12S-Ora-405 9.8/13.4	In Costa Mesa and Fountain Valley, from Bear Street to east of Talbert Avenue. Restore highway planting.	084101 (5026) SHOPP/01/02 \$870,000	2001-02 301-0042 301-0890 20.20.201.210	\$72,000 \$776,000 \$848,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action Resolution: FP-01-61				
1 \$1,610,000 Los Angeles 07S-LA-5707	In Westlake, Silverlake, North Hollywood, East Los Angeles, and in the Alameda Maintenance Yards. Construct washracks, pre-wash pads, structural canopies and clarifying systems. (Project was noticed to the CTC on February 28, 2002)	214501 (2793) (00H-155) SHOPP/01-02 \$1,610,000	2001-02 301-0042 301-0890 20.20.201.335	\$1,610,000 - \$1,610,000
2 \$1,256,000 Los Angeles 07S-LA-5709	In Diamond Bar, Whittier, Altadena, and in the Rosemead Maintenance Yards. Construct washracks, pre-wash pads, structural canopies and clarifying systems. (Project was noticed to the CTC on February 28, 2002)	219201 (2932) (00H-155) SHOPP/01-02 \$1,256,000	2001-02 301-0042 301-0890 20.20.201.335	\$1,256,000 - \$1,256,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(5) State Transportation Improvement Program (STIP) Projects On the State Highway System				
				Resolution: FP-01-62
1 \$22,730,000 Department of Transportation <u>SACOG</u> Yuba 03N-Yub-70 0.4/7.3	Near Marysville, north of Bear River to south of McGowan Parkway. Widen facility from two-lane expressway to four-lane freeway. (Final Engineer's Estimate for CON at time of vote is \$22,730,000. Balance of \$6,778,00 in CON to be transferred to Corridor project PPNO 03-0289P, EA 03-386420 in FY 03-04.) Project Development Support Adjustments: N/A Final Right-of-Way Estimate: \$N/A* Programmed Amount \$N/A <u>R/W Share Adjustment</u> \$N/A *Estimate of Final Right of Way & Support Expenditures deferred until final allocation on this designated corridor.	376101 03-0366C GFIIP / 99-00 \$0 \$3,386,000 \$29,508,000	1999-00 301-0042 301-0890 20.20.025.513	\$2,608,000 \$20,122,000 \$22,730,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2000 STIP ADVANCEMENT				
				Resolution: FP-01-63
1 \$832,000 Department of Transportation <u>GLENN LTC</u> Glenn 03N-Gle-162 65.6	In Willows at Willows Wood Street from Humboldt Avenue to Colusa Street. Add left-turn channelizations, install signals, and construct sidewalks. (Construction cost savings of \$100,000 to be returned to Glenn County Shares.) Final Project Development Support Estimate: \$342,000 Programmed Amount: <u>\$262,000</u> Project Development Support Adjustment: \$80,000 debit Final Right-of-Way Estimate: \$54,000 Programmed Amount <u>\$ 8,000</u> <u>R/W Share Adjustment</u> \$46,000 debit	2A64U1 03-3907 RIP / 02-03 \$0 \$0 \$190,000 \$932,000	2001-02 301-0042 301-0890 20.20.075.614	\$96,000 \$736,000 \$832,000
2 \$430,000 Department of Transportation <u>MTC</u> Solano 04N-Sol-37 7-2 11.6	In Vallejo at Walnut Street Overcrossing. Mitigation planting for the Route 37 White Slough Project. (Project PPNO 5201C, EA 0T14A1 is being split into two separate contracts. This advance allocation is the first contract to initiate off-site planting at the Guadalcanal Village site to comply with permit requirements issued by the BCDC, the RWQCB and the ACOE. The remaining \$428,000 in GF-RIP funds programmed in FY 03/04 are being reprogrammed for the on-site mitigation work under PPNO 5201D, EA 0T14F1 for construction in FY 05/06.) Project Development Support Adjustment N/A Final Right-of-Way Estimate: N/A Programmed Cost N/A <u>R/W Share Adjustment</u> N/A	0T14C1 04-5201C GFRIP / 03-04 \$0 \$0 \$85,000 \$430,000	2001-02 301-0042 301-0890 20.20.075.411	\$49,000 \$381,000 \$430,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	2000 SHOPP ADVANCEMENT Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(7) State Highway Operation and Protection Program (SHOPP) Projects Resolution: FP-01-64				
1 \$5,300,000 Humboldt 01U-Hum-L5708	Near Eureka at Bracut Maintenance Station. Expand and rehabilitate maintenance station.	330301 (0016H) SHOPP/02/03 \$5,300,000	2001-02 301-0042 301-0890 20.20.201.352	\$5,300,000 - \$5,300,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Resolution: FP-01-65				
1 \$896,000 Humboldt County <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Bear Gulch project. Near Garberville – Redwood Drive between Route 101 and Alderpoint Road. Replace Bridge. (The funds are for HBRR match.)	278594L (01-2055P) RIP/ 01-02 \$0 \$0 \$0 \$896,000	2001-02 101-0042 101-0890 20.30.600.620	\$896,000 - \$896,000
2 \$597,000 Shasta County <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. Redding - Cypress Avenue Relief Phase C, from Pine Street to Athens Avenue. Widen Roadway. (This is an additional allocation of \$597,000 to cover utility undergrounding costs. Supplemental funds to come from SHASTA RTPA unprogrammed share balance. Supplemental allocation to FP-01-44 on January 23, 2002. No change in scope. RTPA concurs.)	1A4100L (02-2074) RIP / 01-02 \$0 \$0 \$0 \$597,000	2001-02 101-0042 101-0890 20.30.600.620	\$194,990 \$402,010 \$597,000
3 \$220,000 Butte County Association of Governments <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Butte 99 Gridley Operation Improvements project. Gridley – On Route 99 from Gridley Road to Spruce Street. Widen to five lanes (envir. only.) (Proposition 35 project. BCAG requests an additional \$220,000 be allocated for PA&ED from BCAG's unprogrammed balance. Supplemental allocation to FP- 01-19 on August 22, 2001 for \$192,000 was allocated at the August CTC meeting for PA& ED. Consultants came in higher. BCAG concurs with increase. No change in scope. Support costs include 10% Departmental quality assurance.)	3A2700L (03-2411A) RIP / 01-02 \$412,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$25,234 \$194,766 \$220,000
4 \$495,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	County Road 32 Widening – Project 2. Between Davis and Winters – County Road 32 between County Road 91A and County Road 93A. Roadway Widening. (Contributions from other sources: \$626,000. STPL-5922 (035) is the Local Federal Aid project number.)	453334L (03-1L49) RIP / 01-02 \$0 \$0 \$0 \$495,000	2001-02 101-0042 101-0890 20.30.600.620	\$56,777 \$438,223 \$495,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
5 \$386,000 Los Angeles County LACMTA 07-Los Angeles Senate: 22 Assembly: 46	Grand Avenue Realignment/Pedestrian Improvement project. Los Angeles – on Grand Avenue between Temple Street and Second Street. Construct a two-block realignment with pedestrian enhancements. (Contributions from other sources: \$150,000.) (Reduce FY 01/02 PS&E from \$386,000 to \$0, increase FY01/02 PA&ED from \$0 to \$386,000.)	4U2044L (07-2847) RIP / 01-02 \$386,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$386,000 - \$386,000
6 \$2,618,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29 & 32 Assembly: 48, 49, 57, 60 & 61	Alameda Corridor East Grade Separations project. Alameda Corridor East – San Gabriel Valley between Los Angeles and Pomona. Grade separation at East End Valley, Montebello, Rose Hills, Brea Canyon Reservoir and Nogales. ((\$1,298,000 for EA 931498L/4U1904L Grade Separation at East End Avenue and \$1,320,000 for EA 931779L/4U2394L Grade Separation at Reservoir Street.) (Reduce FY01/02 CON from \$5,359,000 to \$2,741,000, increase Right of Way from \$0 to \$2,618,000.)	931498L 931779L (07-2318) IIP / 01-02 \$0 \$0 \$2,618,000 \$2,741,000	2001-02 101-0042 101-0890 20.30.600.730	\$2,618,000 - \$2,618,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-01-66
1 \$352,000 City of Folsom SACOG 03-Sacramento Senate: 6 Assembly: 5	Humbug-Willow Bikeway project Folsom – undercrossing at east Bidwell Street. Install three bicycle bridges, 2000 Linear feet of Class 1 bikeway and bikeway undercrossing at East Bidwell Street. (STP Enhancement – State TEA) [Local Assistance project number: STPLEE-5288 (009)]	454574L TEA / 01-02 \$352,000	2001-02 101-0042 101-0890 20.30.100.813	- \$352,000 \$352,000
2 \$1,000,000 California State Department of Parks and Recreation. SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	EI Capitan Ranch Acquisition project. Highway 101/Highway 1 in Santa Barbara County. Acquisition of EI Capitan Ranch K Property. [Contributions from other sources: California State Department of Parks and Recreation \$5,000,000, State Coastal Conservancy \$3,000,000 (\$1.4 million pending), Environmental Enhancement and Mitigation Program (\$500,000 pending). Private Donation (\$500,000 Land Value). Total Project Cost: \$10,000,000.] (Concurrent action under 4.4.)	927323L TEA / 01-02 \$1,000,000	2001-02 101-0042 101-0890 20.30.100.813	- \$1,000,000 \$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-01-08
1 \$155,000 Department of Transportation Nevada 03N-Nev-267 0.87	In the City of Truckee, at the Union Pacific Railroad grade crossing. Install two warning devices with track circuitry. Supplemental funds are needed for ongoing project.	1A3601 Minor 1997/98 301-0042 301-0890 20.20.201.310 SHOPP 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$40,500 \$364,500 \$405,000	\$16,000 \$139,000 \$155,000	\$40,500 \$364,500 \$560,000
2 \$150,000 Department of Transportation Alameda 04N-Ala-80	In Albany, Alameda County, north of the Buchanan Street Interchange and is bounded on the south by Washington Avenue, on the east by Pierce Street and on the west by Cleveland Avenue, with a total area of approximately 4.5 acres. Construct park for mitigation. Supplemental funds are needed to advertise project.	181641 0067N 2000/01 301-0042 301-0890 20.20.075.451 GFRIP	\$31,000 \$332,000 \$363,000	\$13,000 \$137,000 \$150,000	\$44,000 \$469,000 \$513,000
3 \$22,000 Department of Transportation Alameda 04N-Ala-260	In Alameda and Oakland at Webster Street Tube and Posey Tube. Seismic Retrofit Stage I, inside the tube work, including radio rebroadcast system. Supplemental funds are needed for ongoing project.	4401U1 Prior Years 301-0042 301-0890 SHOPP 2001/02 301-0042 301-0890 20.20.201.110 SHOPP 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$2,719,500 \$20,915,000 \$23,634,500	\$2,398,000 \$18,502,000 \$127,000 \$973,000	\$2,719,500 \$20,915,000 \$2,398,000 \$18,502,000 \$45,634,500
4 \$6,253,000 Department of Transportation Alameda 04N-Ala-260	In Alameda and Oakland at Webster Street Tube and Posey Tube. Seismic Retrofit Stage II, outside the tube work. Supplemental funds are needed for ongoing project.	440141 2001-02 301-0042 301-0890 SHOPP	\$5,428,000 \$21,709,000 \$27,137,000	\$1,251,000 \$5,002,000 \$6,253,000	\$6,679,000 \$26,711,000 \$33,390,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$300,000 Mendocino 01-Men-01 105.3	Route 1 at 0.4 mile north of South Fork Eel River Bridge. Reconstruction of slope with rock was necessary as a result of 01/02/2002 storm damage. Initial G-11 Allocation: 01/28/02: \$300,000	351411 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
2 \$700,000 Mendocino 01-Men-162 19.8	Route 162 at 4.73 miles east of Middle Fork Eel River Bridge. Backfilling eroded areas and replacing down drain was necessary as a result of 01/02/02 Storm Damage. Initial G-11 Allocation: 01/28/02: \$700,000	438001 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$700,000 - \$700,000
3 \$300,000 Trinity 02-Tri-299 68.0/68.2	Near Douglas City from 0.9 km east to 1.2 km east of Trinity Dam. Repairing culvert and backfilling slope was necessary as a result of 01/04/2002 storm damage. Initial G-11 Allocation: 02/14/02: \$300,000	394901 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000
4 \$1,500,000 Alameda 04-Ala-880 22.4	Route 880 at Marina Boulevard O.C., Bridge No. 33-0167. Emergency bridge repair was necessary due to a high load impact which occurred on 01/08/02. Initial G-11 Allocation: 01/18/02: \$1,500,000	0A5401 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,500,000 - \$1,500,000
5 \$1,548 Santa Barbara 05-SB-1 10.0/13.0	Near Lompoc, at 0.1 mile north of Ytias Creek Bridge # 51-92. Highway reconstruction was necessary due to a sliput which occurred during a March 2001 storm. This supplemental funds request was necessary for project close out to cover discrepancies in the cost of materials and sub-contracted work. Initial G-11 Allocation: 03/27/01: \$200,000 Supplemental Allocation (G-11): 06/06/01 \$150,000 Supplemental Allocation (G-11): 01/25/02 \$1,548 Revised Allocation (G-11): 01/25/02 \$351,548	0G4701 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,548 - \$1,548
6 \$300,000 Santa Cruz 05-SCr-9 9.3	In Santa Cruz San Lorenzo River Bridge No. 36-48. Emergency bridge repair was necessary due to significant scour and threat of up coming storms. This condition was discovered during a routine bridge inspection on December 26, 2001. Initial G-11 Allocation: 01/22/02: \$300,00	0H7501 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000 - \$300,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)				
1				
\$277,000	Union Pacific Railroad Company at High Street Overhead Structure.	165411	1999-00 801-0653	\$277,000
Alameda	The original G-11 request was required to bring UP's out-of-service tracks into service to re-route trains away from High Street Overhead. Re-routing trains is required to provide access for the seismic retrofit / replacement of High Street OH, EA 165421. In November 2001 the City of Oakland stipulated that construction on UP's tracks at High Street would be restricted to night and weekend work. Supplemental funding is required to provide traffic handling for night and weekend work for track removal on city streets.	Seismic Phase 2	301-0042 301-0890 20.20.202.381 202/381	\$277,000
04-Ala-880 27.4				
	Initial (G-11): 11/23/99: \$533,000 Supplemental Allocation (G-11): 02/20/02 \$277,000 Revised Allocation (G-11): 02/20/02 \$810,000			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1				
\$12,683,000	SHOPP Rehabilitation:	339601 (4267)	2001-02 301-0042	\$1,455,000
Kings	Near Kettleman City, from Quail Avenue to Nevada Avenue.	SHOPP/01-02	301-0890	\$11,228,000
06N-Kin-41	Rehabilitate and widen roadway.	\$12,683,000	20.20.201.120	\$12,683,000
19.8/28.5				
	Lane Miles: 17.4 Allocation Date: 02/20/02			
2				
\$1,041,000	SHOPP Safety:	444501 (0254)	2001-02 301-0042	\$119,000
San Bernardino	In Lucerne Valley east of Stony Ridge Road to west of George Road.	SHOPP/01-02	301-0890	\$922,000
08S-SBd-247	Realign curve and widen shoulders.	\$1,091,000	20.20.201.010	\$1,041,000
31.3/32.4				
	Centerline Miles: 1.1 Allocation Date: 02/05/02			

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile (Kilopost)	Location	Project Description	Project Support Expenditures	EA PPNO	Program / Year	Budget Year Item #	Program Code	Expenditures:	Allocation Amount						
									PA&ED	PS&E	Const Eng	CONST	PA&ED	PS&E	Const Eng	CONST	State	Federal	Total Amount	
2.5g Special Federal Funding																				
On the State Highway System																				
Resolution: FP-01-72																				
1	\$4,800,000	Department of Transportation	SANBAG	San Bernardino	08S-SBd-15	R21.3/R28.6	Near Cajon Pass from 0.1 kilometer south of Route 138 to 0.1 kilometer south of Oak Hill Road Overcrossing. Widen median to provide northbound truck climbing lane. This project is funded by ISTEADemonstration funds; \$300,000 in savings remain in ISTEADemo. (Related allocation under 2.5b(1), project #7)		448501	08-0170H	2001-02	ISTEA	301-0042	-						
									DEMO/01-02				301-0890	\$4,800,000						
									\$0				20.20.050.513							
									\$0											
									\$0											
									\$5,100,000											

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-14
1 \$601,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16	AC Transit Wheelchair Securement Retrofit For retrofitting wheelchair tiedown fasteners on 336 AC Transit Buses. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$601,000 0 \$601,000 Local 0 \$78,096 0 \$78,096 L-Fed. 0 0 0 0 TOTAL 0 \$679,096 0 \$679,096	B000BA 04-0321D RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	- \$601,000
2 \$150,000 Western Contra Costa Transit Authority MTC 04-Contra Costa Senate: 7 Assembly: 11	Contra Costa Bus Turnouts Construct three bus turnouts and rehabilitate one freeway ramp. (\$10,000 moved from Construction to PS&E.) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$150,000 0 \$150,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$150,000 0 \$150,000	T990SB 04-1122 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$150,000 -
3 \$3,279,000 Long Beach Transit LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Long Beach Transit Expansion Buses Purchase 11, 40-foot, LNG-powered, ADA-compliant buses. (12 month time extension granted June 2001, expires June 30,2002) FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$3,279,000 0 \$3,279,000 Local 0 \$820,000 0 \$820,000 L-Fed. 0 0 0 0 TOTAL 0 \$4,099,000 0 \$4,099,000	B000BA 07-2895 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$3,279,000
4 \$500,000 Southern California Regional Rail Authority LACMTA 07-Los Angeles Senate: 17 Assembly: 36	Antelope Valley Line Changes at Santa Clarita Design alignment changes on Antelope Valley Line. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$58,000 \$251,000 \$309,000 ST-Fed. 0 \$442,000 \$1,942,000 \$2,384,000 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$500,000 \$2,193,000 \$2,693,000	R011SA 07-3202 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$58,000 \$442,000
5 \$59,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 20,23 Assembly: 39,42	Shuttle/Taxi Stands at Metro Red Line Station Provide two Shuttle/ Taxi Stands at two Metro Red Line Stations. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$59,000 0 \$59,000 ST-Fed. 0 0 0 0 Local 0 \$17,000 0 \$17,000 L-Fed. 0 0 0 0 TOTAL 0 \$76,000 0 \$76,000	T009SA 07-3203 RIP / 01-02	2001-02 101-0042 101-0890 30.10.070.625	\$59,000 -
6 \$99,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 19-28 Assembly: 38-48,51-55	Bicycle Racks on Commuter Express Buses Purchase and install Bicycle racks on 93 Commuter Express Buses. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$99,000 0 \$99,000 ST-Fed. 0 0 0 0 Local 0 \$25,000 0 \$25,000 L-Fed. 0 0 0 0 TOTAL 0 \$124,000 0 \$124,000	T010SA 07-3204 RIP / 01-02	2001-02 101-0046 101-0890 30.10.070.626	\$99,000 -



\$15,000,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 19-32 Assembly: 36-60	Los Angeles County Universal Fare Collection System (UFS) Acquisition/installation and testing of fare collection equipment to support the UFS project. (Advance unprogrammed 2002 STIP project from 2002-2003 to 2001-2002.)	R021SA 07-3226 RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$1,720,500 \$13,279,500			
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			\$0 \$0 \$0			
	State	0	\$1,720,500	\$17,700,000	\$19,420,500	\$15,000,000	\$15,000,000
	ST-Fed.	0	\$13,279,500	0	\$13,279,500		
	Local	0	\$66,000,000	0	\$66,000,000		
	L-Fed.	0	\$17,600,000	0	\$17,600,000		
	TOTAL	0	\$98,600,000	\$17,700,000	\$116,300,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENT Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount			
2.6a(5) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-01-17			
\$1,400,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 18 Assembly: 35	Montalvo Metrolink Station Track and signal improvements to the Montalvo Metrolink Station. (Advance unprogrammed 2002 STIP project from 2002-2003 to 2001-2002.)	R839SB 07-2385 RIP / 02-03	2001-02 101-0042 101-0890 30.10.070.625	\$160,580 \$1,239,420			
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			\$0 \$0 \$0			
	State	\$649,992	\$160,580	0	\$810,572		
	ST-Fed.	\$3,890,008	\$1,239,420	0	\$5,129,428	\$1,400,000	\$1,400,000
	Local	\$20,000	0	0	\$20,000		
	L-Fed.	0	0	0	0		
	TOTAL	\$4,560,000	\$1,400,000	0	\$5,960,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount			
2.6b(1) Local Proposition 116 Program Project				Resolution BFP-01-04			
\$3,736,000 City of South Lake Tahoe <u>El Dorado LTC</u> 03-El Dorado Senate: 1 Assembly: 4	City of South Lake Tahoe Park Avenue Intermodal Transit Station Construct Park Avenue intermodal transit station, including snack bar. (Concurrent Amendment under 2.1e.(3))	T8636B 03-1213 P116NT/01-02 PA-99-18 99647)	P116 30.10.070.000	\$3,736,000			
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			\$3,736,000			
	State	\$3,264,000	\$3,736,000	0	\$7,000,000	\$3,736,000	\$3,736,000
	Local	\$1,857,000	\$1,391,000	0	\$3,248,000		
	TOTAL	\$5,121,000	\$5,127,000	0	\$10,248,000		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
2.6b(2) Local Rail Proposition 116 Program Project				Resolution BFP-01-05

\$853,525 Peninsula Joint Powers Corridor Board MTC 04-San Francisco, San Mateo, Santa Clara Senate: 3,8,11,13,15 Assembly: 12,13,19,21,22,23,24, 28	Passenger Car Rehabilitation				R6476A	P116	\$853,525
	Ongoing Passenger car rehabilitation. (Concurrent Amendment under 2.1e(1) and allocation amendment under 2.6c(3).)				04-3012B	30.20.020.000	
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	P116C/98-99	
	State	\$3,833,247	\$853,525	0	\$4,686,772	PA-98-02	
	Local	\$388,682	\$3,034,473	0	\$3,423,155	99636(a)	
	TOTAL	\$4,221,929	\$3,887,998	0	\$8,109,927	\$284,509	
					R6476A		
					04-3013B		
					P116C/98-99		
					PA-98-02		
					99636(b)		
					\$284,508		
					R6476A		
					04-3014B		
					P116C/98-99		
					PA-98-02		
					99636(c)		
					\$284,508		\$853,525

Project #	Allocation Amount	Recipient	RTPA/CTC	District-County	Legislative District	Project Title	Project Description	Funding Summary	EA	Dist-PPNO	Program / Year	PA#:	PUC Code	Fund	Program Code	Allocation
2.6b(3) Local Proposition 116 Non-Urban Program Project																
Resolution BFP-01-06																
\$4,922	County of Nevada	Nevada LTC	03-Nevada	Senate: 1	Assembly: 3	County of Nevada, Bus Shelter Project	Construct Bus Shelter.	(Concurrent Amendment under 2.1d(2) and De-allocation Amendment under 2.6c(1).)	T8596A		P116		03-0854B	30.10.070.000		\$4,922
						<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>			P116NT/01-02			
						State	\$31,500	\$4,922	0	\$36,422			PA-02-05			
						Local	0	\$1,491	0	\$1,491			99628			\$4,922
						TOTAL	\$31,500	\$6,413	0	\$37,913			\$4,922			\$4,922

Project #	Resolution	Allocation	Recipient	RTPA/CTC	District-County	Legislative District	Project Title	Project Description	Funding Summary	Program/Year	PA#	PUC Code	Dist-PPNO	Program	Fund	Program Codes	Alloc Amount
2.6c(1) Allocation Amendments – Proposition 116 Program Projects																	
BFA-01-07																	
BFA-01-07	Amending BFP-99-16	\$29,578	County of Nevada	Nevada LTC	03-Nevada	Senate: 1	Transit Vehicle Turn Pocket Project	Amend BFP-99-16 to De-allocate \$4,922 in cost savings from Transit Vehicle Turn Pocket Project. (Concurrent Amendment under 2.1d.(2) and Allocation under 2.6b.(3).)		P116NT/99-00	30.10.070.000	PA 00-15	99628				
							<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>			03-0854A				\$29,578
							BFP-99-16	\$34,500	(\$4,922)	\$29,578			\$29,578				\$29,578

Project #	Resolution	Allocation	Recipient	RTPA/CTC	District-County	Legislative District	Project Title	Project Description	Funding Summary	Program/Year	PA#	PUC Code	Dist-PPNO	Program	Fund	Program Codes	Alloc Amount
2.6c(2) Allocation Amendments – Proposition 116 Program Projects																	
BFA-01-08																	

BFA-01-08 Amending BFA 99-06 \$826,566 County of Sutter SACOG 03-Sutter Senate: 4 Assembly: 2	Sutter Commuter Bikeway Amend BFP 99-08 and BFA-99-06 to change scope, deleting Class II Bikeway along Township Road from project. Due to delays in Right of Way acquisition, inflation precluded the County from constructing this portion. (Concurrent Amendment under 2.1d.(1).)				P116NB/99-00 30.10.070.000 PA 00-05 99628	
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	03-0824	
	BFA 99-06	\$826,566	\$0	\$826,566	\$826,566	\$826,566

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
---	---	---	--

2.6c(3) Allocation Amendments – Proposition 116 Program Projects **BFA-01-09**

BFA-01-09 Amending BFP-97-19 \$1,646,475 Peninsula Joint Corridor Powers Board MTC 04-San Francisco, San Mateo, Santa Clara Senate: 3,8,11,13,15 Assembly: 12,13,19,21-24,28	Caltrain Rolling Stock Purchase Amend BFP 97-19 to deallocate \$853,525 in cost savings from Passenger Railcar purchase project. (Concurrent Amendment under 2.1e(1) and Allocation under 2.6b.(2).)				P116C/98-99 30.20.020.000 PA-98-02 99636(a)	
	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>	<u>AMENDED</u>	04-3012B	
	BFP-97-19	\$2,500,000	(\$853,525)	\$1,646,475	\$548,491	
				P116C/98-99 30.20.020.000 PA-98-02 99636(b)		
				04-3013B \$548,492		
				P116C/98-99 30.20.020.000 PA-98-02 99636(c)		
				04-3014B \$549,492	\$1,646,475	