

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5b.(2)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM (SHOPP) PROJECTS, RESOLUTION FP-02-49**

RECOMMENDATION:

In making the decision concerning the allocation(s) for this (these) project(s), the Department recommends that the Commission consider the implications of Executive Order D-64-02 issued by the Governor on November 26, 2002, the special legislative session called by the Governor to address General Fund shortfalls, the uncertainty concerning Federal funding and the monthly financial report.

This resolution allocates State Highway Account and Federal Trust funds totaling \$13,752,000 for five (5) major State Highway Operation and Protection Program (SHOPP) construction projects.

Financial Resolution:

Resolved, that \$13,752,000 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890 of the Budget Act of 2002, for the five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the approved SHOPP.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The Commission, subject to monthly reportings and briefings, has delegated to the Department the

authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases and savings allocations to meet Commission policies.

The attached projects proposed or reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-02-49	
1 \$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection. The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056). Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.	321511 (4231) SHOPP/02-03 \$10,904,000	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000 \$10,903,000
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation. Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	321521 (4231A) SHOPP/02-03 \$150,000	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000 \$150,000
3 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03 \$1,448,000	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000 \$890,000
4 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03 \$1,335,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system. Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	- \$581,000 \$581,000