

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.1c.(4)

Action Item

Original Signed by:

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Debbie Mah
Program Manager
Traffic Congestion Relief Program

Ref: **TRAFFIC CONGESTION RELIEF (TCR) PROGRAM APPLICATION AMENDMENT APPROVALS, RESOLUTION TAA-02-14, AMENDING RESOLUTION TA-01-15**

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TAA-02-14 for one Traffic Congestion Relief Program application amendment. A fact sheet describing the project is attached.

- Project #9.3 – Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties - Jack London Square Station Track and Platform Improvements. Amend application to de-program \$1,750,000 in TCRP funds, and update project description, financial plan and schedule. Original TCR application approved under Resolution TA-01-15. The Capitol Corridor Joint Powers Authority is requesting this amendment.

Although this action removes all TCRP funds from TCRP #9.3 – Jack London Square Improvements, at this time, TCRP #9.3 is still a viable project and it is anticipated that the project, as currently proposed, will be accomplished using savings from TCRP #9.2 or #9.4, or other State (STIP) or local funds.

Attachments

TCR Program – Application Amendment Project # 9.3

Regional Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$750 \$10,000	<i>TCRP Funds covered by the application:</i>	(\$1,750)
<i>TCRP Funds – Subproject #9.3:</i>	\$0 \$1,750	<i>Phases(s) covered in application:</i>	1,2
<i>TCRP Funds for Project #9:</i>	\$25,000		
<i>Lead Agency:</i>	Capitol Corridor Joint Powers Authority	<i>Implementing Agency:</i>	Capitol Corridor Joint Powers Authority

<i>TCRP allocation request concurrent w/application:</i>	(\$1,750)	<i>for Phase(s):</i>	1,2
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: The overall Capitol Corridor Project is designed to improve the intercity rail line between Oakland and San Jose, and the stations at Emeryville and Jack London Square in Oakland. The improvements will result in greater operational reliability, increased passenger rail capacity and reduced trip times along the corridor. Ultimately, these improvements are expected to increase ridership on the Amtrak Capitol Corridor. The overall project consists of four Sub-Projects:

- Sub-Project #9.1 - Oakland to San Jose improvements – Harder Road Undercrossing (Total cost: \$8.898 million, including \$0.6 million of TCRP funds),
- Sub-Project #9.2 - Emeryville Station track and platform improvement (Total cost: \$4.9 million, all TCRP funds),
- **Sub-Project #9.3 - Jack London Square Station track and platform improvements** (Total estimated cost: **\$750,000** ~~\$10.0 million~~, **funding to be determined**),
- Sub-Project #9.4 - Oakland to San Jose intercity track improvements (Total cost: \$43.6 million, including \$19.5 million of TCRP funds).

The total cost for all four Sub-Projects is **\$58,148,000** ~~\$65,998,000~~, with \$25,000,000 of TCRP funding.

TCRP #9.3 OAKLAND JACK LONDON SQUARE STATION

Sub-Project #9.3 - Jack London Square Station track and platform improvements project will permit parallel passenger moves into and out of the Oakland Jack London Square Station, providing added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains in the station.

Summary of Action: This application de-programs \$50,000 from Phase 1 – Environmental, and \$1,700,000 from Phase 2 – Plans, Specifications & Estimates from the Oakland Jack London Square Improvements project, making the funds available to program and fully-fund TCRP #9.2 - Emeryville Improvements.

Although this action removes all TCRP funds from TCRP #9.3 – Jack London Square Improvements, at this time, TCRP #9.3 is still a viable project and it is anticipated that the project, as currently proposed, will be accomplished using savings from TCRP #9.2 or #9.4, or other State (STIP) or local funds.



Prior TCRP Action: Original application was approved on October 3, 2001 (Resolution TA-01-15). A minor amendment to update the project schedule for Phase 1 Phase 2 was approved April 2002.

Status of Conditions: No conditions.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Review and Permits.	6/02	8/03	\$50
2	Plans, Specifications & Estimates	6/02	8/03	\$1,700
3	Right of Way Acquisition - N/A			
4	Construction	9/04	12/04	\$750
			Total:	\$750

Funding Plan (\$ x 1,000)

<i>Source</i>	<i>Type</i>		<i>Phase 1</i>	<i>Phase 2</i>	<i>Phase 3</i>	<i>Phase 4</i>	<i>Total</i>
TCRP	State	Committed	\$50	\$1,700			\$1,750
		Proposed					
TBD	TBD	Committed					
		Proposed				\$750	
Totals:		Committed	\$50	\$1,700			\$1,750
		Proposed				\$750	\$750
Totals:			\$50	\$1,700		\$750	\$750

Discussion/Issues: This action would eliminate all TCRP funds available from TCRP #9 for this sub-project. The applicant is proposing to use savings from TCRP #9.2 (Emeryville) and TCRP #9.4 (Oakland to San Jose), or other funds, to complete the proposed scope for TCRP #9.3.

Recommend Approval with the following stipulation:

It is recommended that the Commission make it known that it expects the CCJPA to implement substantial project management practices to ensure sufficient savings are realized from other projects, whether they are TCRP Projects or other State or locally funded projects, to fully-fund the Oakland Jack London Square Station Track Improvements project (TCRP #9.3).

CALIFORNIA TRANSPORTATION COMMISSION
Approval of Traffic Congestion Relief Program
Project Application Amendment

RESOLUTION TAA-02-14,
Amending Resolution TA-01-15

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11 the California Transportation Commission (Commission) has adopted guidelines, in consultation with the Department of Transportation (Department) and regional agencies, to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS the statute and guidelines require applicants to specify full and complete project applications, including scope, cost and schedule, financial plans and funding sources; and
- 1.4 WHEREAS on October 3, 2001, the Commission passed Resolution TA-01-15 approving TCRP Sub-project #9.3 – Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – Jack London Square Station Track and Platform Improvements (TCRP Project #9.3), for \$1,750,000, for Phase 1 – Environmental and Permits (ENV) and Phase 2 – Plans, Specifications, and Estimates (PS&E) to the Capitol Corridor Joint Powers Authority (CCJPA); and
- 1.5 WHEREAS the CCJPA has indicated that TCRP Project #9.3, as originally envisioned, does not have local jurisdiction or community support in order to complete the project; and
- 1.6 WHEREAS the CCJPA has indicated that the funds previously programmed for TCRP Project #9.3 would be better utilized if they were programmed to fully fund TCRP Project #9.2 - Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – Emeryville Station Track and Platform Improvements (TCRP Project #9.2); and
- 1.7 WHEREAS the CCJPA has submitted an amended application for TCRP Project #9.3, to reprogram \$1,750,000 in TCRP funds to TCRP Project #9.2, and revise the project description, schedule, and financial plan of TCRP Project #9.3; and
- 1.8 WHEREAS the CCJPA has indicated that they will make every effort to realize a cost savings on other projects, whether they are TCRP or other State or locally funded, in order to fund a revised TCRP Project #9.3 that will cost less but achieve the same basic goal to permit parallel passenger train movement into and out of the Oakland Jack London Square Train Station.

- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the following TCRP project application amendment as submitted, with subsequent clarifications and revisions:
- Project #9.3 – Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties – **Jack London Square Station Track and Platform Improvements**. Amend application to de-program TCRP funds, and update project description, financial plan, and schedule.
Applicant Agency: Capitol Corridor Joint Powers Authority (CCJPA)
Implementing Agency: CCJPA;
- and
- 2.2 BE IT FURTHER RESOLVED that for TCRP Project #9.3, the Commission expects the CCJPA to implement substantial project management practices to ensure sufficient savings are realized from other projects, whether they are TCRP Projects or other State or locally funded projects, in order to fully-fund the Oakland Jack London Square Station Track Improvements project, as rescoped; and
- 2.3 BE IT FURTHER RESOLVED that all applicant agencies shall provide the Commission and the Department with a progress report on April 1st and October 1st of each year on actual expenditures and status of work, until the projects have been completed; and
- 2.4 BE IT FURTHER RESOLVED that the CCJPA shall continue to submit progress reports, as required under Section 2.3 above, for TCRP Project #9.3, providing an update on the strategies used, and the progress in, the ongoing effort to fund TCRP Project #9.3; and
- 2.5 BE IT FURTHER RESOLVED that CTC Resolution TA-01-15 is hereby amended.