

CTC Meeting: December 12-13, 2001

Prepared By:
 Debbie Mah
 Program Manager,
 Traffic Congestion Relief Program
 (916) 653-2052

Agenda Item: 2.6f.

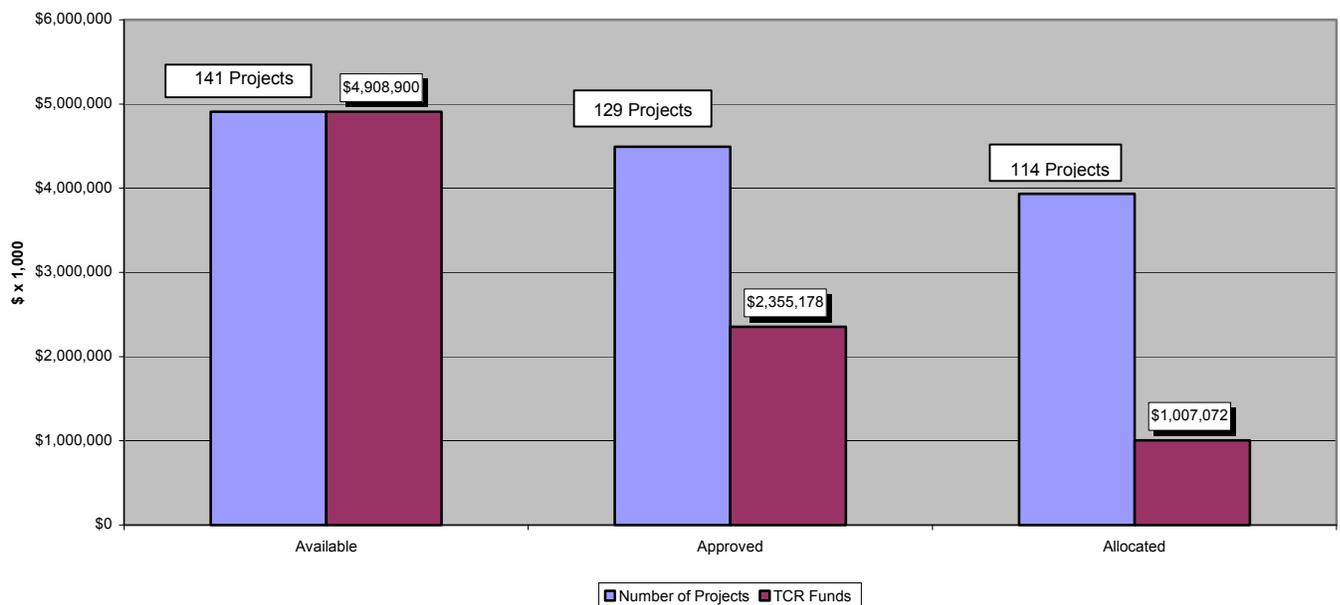
Original Signed By _____
 ROBERT L. GARCIA
 Chief Financial Officer
 December 1, 2001

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR
 TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Since the November 2001 Commission meeting, the Department has allocated TCR Funds totaling \$850,000 for two projects (see project list following graph), or phases of a project, programmed in the TCR Program. Through November 15, 2001, a total of \$2,355,178,000 for 129 projects have been approved; 114 of those projects have received allocations totaling \$1,007,072,000. The following graph summarizes this information:

TCRP Status - Projects Approved and Allocated



Projects allocated since the November 2001 Commission meeting:

- Project #74.4 - \$450,000 Phase 4 for the Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.
Applicant Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-01-16
- Project #81 - \$400,000 Phases 1,2 for the San Diego Ferry; acquire low-emission high speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.
Applicant Agency: San Diego Unified Port District
Implementing Agency: San Diego Unified Port District
Application Approval Resolution: TA-01-15