

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-05
Information Item

Prepared By:
Terry L. Abbott
Chief
Division of Local Assistance
(916) 653-1776

CTC Meeting: December 12-13, 2001
Agenda Item: 2.5f.(7)

Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
December 1, 2001

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE PROJECTS
RESOLUTION G-01-05 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next Commission meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

SUMMARY

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made ten separate allocations totaling \$1,065,000 for nine RSTP/CMAQ Match Reserve projects. Eight of these allocations were made subject to the provisions of AB 872, with reimbursement effective dates up to 12 months prior to the allocation dates.

Of the ten allocations, one allocation totaling \$150,000, was made for a project programmed in the Fiscal Year (FY) 2001-2002. Pursuant to the authority for advancing the allocation by two years, there were no allocations made for projects or project components scheduled for implementation in FY 2002-2003 or 2003-2004. Nine allocations totaling \$915,000 were made for projects extended from FY 1999-2000. The attached list provides details of the allocations.

As of this report, \$1,739,000 has been allocated this FY. Of this amount, \$783,000 is for projects programmed in FY 2001-2002. Another \$34,000 is for allocations from FY 2000-2001 that received time extensions and \$922,000 is for allocations from FY 1999-2000 that received time extensions. There have been no advance allocations this FY.

Attachment

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

sb45_r9

Date: 11/14/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
--	--	--------------	--	----------------------------------

1	Clawiter Road; between West Winton Avenue & State Hwy 92		923293 072014	
\$118,000	project to install new signals and inter		2002-89 04-2159	
Hayward			2	
MTC	Per AB 872, allocation is effective 08/21/01. Allocation from Alameda Co's CMAQ/Match Reserve for FY 99/00 (20-month time extension).		STPL-5050(017)	\$0
04- Alameda County				\$118,000
	AB872 - Effective 08/21/2001		\$0	\$0
Senate: 10	Allocation Date:09/14/2001		\$118,000	\$118,000
Assembly: 18	2000			
2	on Industrial Parkway and Whipple Road.		071864	
\$163,000	install & interconnect signals project		2002-110 04-2159	
Hayward			2	
MTC	Per AB 872, this allocation is effective 09/10/01. Allocation is made from STIP CMAQ-Match Reserve for Alameda County (20-month extension).		CML-5050(020)	\$0
04- Alameda County				\$163,000
	AB872 - Effective 09/10/2001		\$0	\$0
Senate: 10	Allocation Date:09/19/2001		\$163,000	\$163,000
Assembly: 18	2000			
3	along the Alamo Canal Trail at Interstate I-580		072064	
\$48,000	build an undercrossing to connect trails		2002-91 04-2159	
Pleasanton			2	
MTC	Per AB 872, allocation is effective 09/06/01. Allocation is made from the FY 99/00 CMAQ-Match Reserve for Alameda Co. (20-month extension).		STPLER-5101(011)	\$0
04- Alameda County				\$48,000
	AB872 - Effective 09/06/2001		\$0	\$0
Senate: 07 10	Allocation Date:09/17/2001		\$48,000	\$48,000
Assembly: 15 18 20	2000			
4	along I-580 Corridor from I-238 to the Altamont Pass		072074	
\$281,000	project to install TOS equipment		2002-101 04-2159	
Pleasanton			2	
MTC	Per AB 872, allocation is effective 09/04/01. Allocation is from the FY 99/00 CMAQ-Match Reserve for Alameda Co. (20-month extension).		CML-5101(013)	\$0
04- Alameda County				\$281,000
	AB872 - Effective 09/04/2001		\$0	\$0
Senate: 07 10	Allocation Date:09/18/2001		\$281,000	\$281,000
Assembly: 15 18 20	2000			

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

sb45_r9

Date: 11/14/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
--	--	--------------	--	----------------------------------

5	@ Intersection of I-580/I-680 TOS transit enhancements		072114 2002-100 04-2159 2 CML-5101(016)	
\$41,000			\$0	\$41,000
Pleasanton			\$0	\$0
MTC	Per AB 872, construction allocation is effective 08/24/01. Allocation from the FY 99/00 CMAQ-Match Reserve for Alameda Co. (20-month extension to 2/20		\$0	\$41,000
04- Alameda County	AB872 - Effective 08/24/2001		\$0	\$0
Senate: 07 10	Allocation Date:09/18/2001		\$41,000	
Assembly: 15 18 20	2000			
6	Along San Pablo Ave. in the I-80 Corridor. Smart Corridor Construction		072274 923489 2002-107 04-2159 3 CML-6273(020)	
\$119,000			\$0	\$119,000
Alameda County Congestion Management Agency			\$13,000	\$0
MTC	Allocation is made from CMAQ-Match Reserves for Alameda and Contra Costa Counties. PPNO 2159 = \$119,000 PPNO 2161 = \$150,000		\$0	\$119,000
04- Alameda County	AB872 - Effective 09/05/2001		\$0	\$0
Senate: 07 09 10	Allocation Date:09/19/2001		\$106,000	\$119,000
Assembly: 14 15 16 18 20	2000			
7	Along San Pablo Ave. in the I-80 Corridor. Smart Corridor Construction		072274 923489 2002-107 04-2159 3 CML-6273(020)	
\$150,000			\$0	\$150,000
Alameda County Congestion Management Agency			\$4,000	\$0
MTC	Allocation is made from CMAQ-Match Reserves for Alameda and Contra Costa Counties. PPNO 2159 = \$119,000 PPNO 2161 = \$150,000		\$0	\$150,000
04- Alameda County	AB872 - Effective 09/05/2001		\$0	\$0
Senate: 07 09 10	Allocation Date:09/19/2001		\$146,000	\$150,000
Assembly: 14 15 16 18 20	2002			
8	Along Hesperian Blvd. in I-880 Corridor in Oakland, San Leandro, Hayward, and Alameda. I-880 Smart Corridor Construction		923490 072264 2002-102 04-2159 2 CML-6273(021)	
\$77,000			\$0	\$77,000
Alameda County Congestion Management Agency			\$0	\$0
MTC	Per AB 872, allocation is effective 08/28/01. Allocation is made from the FY 99/00 CMAQ-Match Reserve for Alameda Co. (20-month extension).		\$0	\$77,000
04- Alameda County	AB872 - Effective 08/28/2001		\$0	\$0
Senate: 07 09 10	Allocation Date:09/18/2001		\$77,000	\$77,000
Assembly: 14 15 16 18 20	2000			

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

sb45_r9

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

Date: 11/14/2001

Project No.	Location	EA	Delegated Allocation No
Allocation Amount	Project Description	PPNO	Request No.
Agency	Comments to CTC	Project ID	State
RTPA	Allocation Date	E&P	Federal
District-County	Advanced Allocation /	PS & E	Total Amount
Legislative Districts	Time Extension	RW	
	Program Year	Const	

9	In San Diego County on I-5 north of Del Mar Heights Road	249300		
\$3,000	Construct Soundwall	2002-134		
San Diego Association of Governments		11-7401		
		4		
	This allocation is made from funds programmed in FY00 that received a time extension.	CML-6066(030)		
11- San Diego County		\$0	\$3,000	
		\$0	\$0	
Senate: 36 37 38 39 40	Allocation Date:10/30/2001	\$3,000	\$3,000	
Assembly: 66 73 74 75 76 77 78 79	2000	\$0		
10	In The County Of San Diego in National City and Chula Vista near I-5 from E St and 28th	0479K4		
\$65,000	Bike Path	2002-144		
San Diego Association of Governments		11-7401		
		3		
	These funds 2000 RSTP/CMAQ Match funds received a time extension.	CML-6066(034)		
11- San Diego County		\$0	\$65,000	
		\$0	\$0	
Senate: 36 37 38 39 40	Allocation Date:11/08/2001	\$0	\$65,000	
Assembly: 66 73 74 75 76 77 78 79	2000	\$65,000		