

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-01-36
CTC Meeting: December 12-13, 2001

Agenda Item: 2.5b. (2)

Original Signed By:

ROBERT L. GARCIA
Chief Financial Officer
December 1, 2001

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-01-36

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$54,253,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the five (5) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$54,253,000 for five (5) major SHOPP construction projects.

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-01-36
1 \$2,494,000 Siskiyou 02N-Sis-3 31.2/31.7	In Fort Jones at Kidder Creek Bridge and at Scott River Bridge. Rehabilitate bridge (scour). Support Expenditures to Date: \$488,709	351901 (0195) SHOPP/01-02 \$2,635,000	2001-02 301-0042 301-0890 20.20.201.111	\$287,000 \$2,207,000 \$2,494,000
2 \$2,500,000 Tulare 06S-Tul-99 26.1/48.7	Near Tulare and Traver at various locations from Airport to Merrit Drive. Upgrade bridge rail. Support Expenditures to Date: \$786,056	319301 (6385) SHOPP/01-02 \$3,053,000	2001-02 301-0042 301-0890 20.20.201.110	\$287,000 \$2,213,000 \$2,500,000
3 \$1,881,000 Tulare 06S-Tul-198 R8.8/11.9	In Visalia, from Mooney Boulevard to Lovers Lane. Highway planting restoration. Support Expenditures to Date: \$83,989	403501 (6527) SHOPP/01-02 \$1,881,000	2001-02 301-0042 301-0890 20.20.201.210	\$216,000 \$1,665,000 \$1,881,000
4 \$37,640,000 Ventura 07S-Ven-101 R22.0/R23.7	Near Oxnard, from Route 232 to Johnson Drive. Replace bridge (scour). (Project to be combined with EA 060731 into EA 0607U1). Support Expenditures to Date: \$1,080,394	186401 (2194) SHOPP/02/03 \$37,640,000	2001-02 301-0042 301-0890 20.20.201.111	\$4,318,000 \$33,322,000 \$37,640,000
5 \$9,738,000 San Bernardino 08S-SBd-15 47.2/55.7	In Apple Valley, from north of Stoddard Wells Road to Wildwash Bridge (northbound/southbound). Rehabilitate roadway. (Combined with PPNO 0172N in 00H-132) Support Expenditures to Date: \$6,725,617	3555U1 (0172L) (00H-132) SHOPP/02-03 \$9,738,000 \$8,416,000	2001-02 301-0042 301-0890 20.20.201.120	\$821,000 \$8,917,000 \$9,738,000