

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 00S-062
Notice Item
CTC Meeting: December 12-13, 2001

Prepared By:
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PROPOSED

Agenda Item: 2.1b.(3)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
December 1, 2001

STIP AMENDMENT 00S-062 NOTICE

SUMMARY

This amendment replaces \$620,000 of Regional Improvement Program (RIP) funds from the construction component of the Santa Clara Avenue/Central Avenue Intersection Improvement Project with Ventura County Flood Control District funds and reverts the RIP funds to Ventura County's Unprogrammed Share Balance. This amendment also programs \$1,520,000 in RIP funds towards a cost increase for the construction component of the Moorpark Road realignment project by transferring \$900,000 in RIP funds from the Right of Way component to the construction component and by programming \$620,000 from Ventura County's Unprogrammed Share Balance. The \$900,000 for the Right of Way component is being backfilled with Ventura County's local funds. The overall scope of both projects remains unchanged and there is no net change to Ventura County's Unprogrammed Share Balance.

RECOMMENDATION

The Ventura County Transportation Commission (VCTC) is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	2956	-	LA	2001-02	-	-	-
Project Title:	Santa Clara Avenue/Central Intersection Improvements							
Sponsor:	County of Ventura							
Implementing Agency:	County of Ventura							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Near Oxnard - Intersection of Santa Clara Avenue and Central Avenues							
Description:	Construct intersection improvements							

STIP Programming - RIP								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED									
PS&E									
R/W									
CON				\$708					\$708
				\$88					\$88
TOTAL				\$708					\$708
				\$88					\$88

Other - County Funds								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED	\$50							\$50	
PS&E		\$400						\$400	
R/W									
CON									
TOTAL	\$50	\$400						\$450	

Other - Ventura County Flood Control District								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED									
PS&E									
R/W									
CON				\$620				\$620	
TOTAL				\$620				\$620	

Total								(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004			Total	
PA&ED	\$50							\$50	
PS&E		\$400						\$400	
R/W									
CON				\$708				\$708	
TOTAL	\$50	\$400		\$708				\$1,158	

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Ventura	07	2954		LA	2001-02			
Project Title:	Moorpark Road Realignment							
Sponsor:	County of Ventura							
Implementing Agency:	County of Ventura							
RTPA/CTC:	Ventura County Transportation Commission (VCTC)							
Location:	Near Moorpark - Moorpark Road from Santa Rosa Road to Tierra Rejada Road							
Description:	Reconstruct Moorpark Road on new alignment							

STIP Programming - RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$900				\$900
R/W			\$0				\$0
CON			\$1,667				\$1,667
			\$3,187				\$3,187
TOTAL			\$2,567				\$2,567
			\$3,187				\$3,187

Other -County Funds (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$150						\$150
	\$0						\$0
PS&E		\$450					\$450
		\$246					\$246
R/W			\$692				\$692
CON							
TOTAL	\$150	\$450	\$692				\$600
	\$0	\$246					\$938

Other -Regional Surface Transportation Program (RSTP) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$50						\$50
PS&E		\$238					\$238
R/W			\$208				\$208
CON							
TOTAL	\$50	\$238	\$208				\$496

Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$150						\$150
	\$50						\$50
PS&E		\$450					\$450
		\$484					\$484
R/W			\$900				\$900
CON			\$1,667				\$1,667
			\$3,187				\$3,187
TOTAL	\$150	\$450	\$2,567				\$3,167
	\$50	\$484	\$4,087				\$4,621

BACKGROUND

This amendment replaces \$620,000 of Regional Improvement Program (RIP) funds from the construction component of the Santa Clara Avenue/Central Avenue Intersection Improvement Project with Ventura County Flood Control District funds and reverts the RIP funds to Ventura County's Unprogrammed Share Balance. This amendment also programs \$1,520,000 in RIP funds towards a cost increase for the construction component of the Moorpark Road realignment project by transferring \$900,000 in RIP funds from the Right of Way component to the construction component and by programming \$620,000 from Ventura County's Unprogrammed Share Balance. The \$900,000 for the Right of Way component is being backfilled with Ventura County's local funds. The overall scope of both projects remains unchanged and there is no net change to Ventura County's Unprogrammed Share Balance.

Project #1 Santa Clara Avenue/Central Avenue Intersection Improvement (PPNO 2956)

This amendment replaces \$620,000 in RIP funds programmed for the construction component with a local contribution from Ventura County Flood Control District. The RIP funds revert to Ventura County's Unprogrammed Share Balance.

Santa Clara Avenue and Central Avenue provide linkages between Routes 101, 118 and 232. This intersection currently experiences significant congestion and heavy truck traffic. The current configuration does not provide adequate turning for trucks. This project will enhance the operation of this intersection.

The intersection is adjacent to a drainage culvert that must be improved to accommodate the widened intersection. In recognition of the significant flood control benefits provided by the project, the Flood Control District has agreed to provide \$620,000 for the construction cost of the project resulting in the reduction of like amount of STIP funds. The project schedule was impacted due to negotiations with the Flood Control District and unanticipated delays in completing the environmental process. The County is requesting a time extension to allocate the remaining construction funds through a separate item on the December CTC meeting agenda. The overall scope and total cost of the project remains unchanged.

Project #2 Moorpark Road Realignment (PPNO 2954)

This amendment programs \$1,520,000 in RIP funds towards a cost increase for the construction component of the Moorpark Road realignment project by transferring \$900,000 in RIP funds from the Right of Way component to the construction component and by programming \$620,000 from Ventura County's Unprogrammed Share Balance. The \$900,000 for the Right of Way component is being backfilled with Ventura County's local funds (RSTP and County funds).

The existing Moorpark Road alignment contains tight curves and poor drainage. This project will construct a new roadway on a revised alignment that will eliminate tight curves and drainage problems.

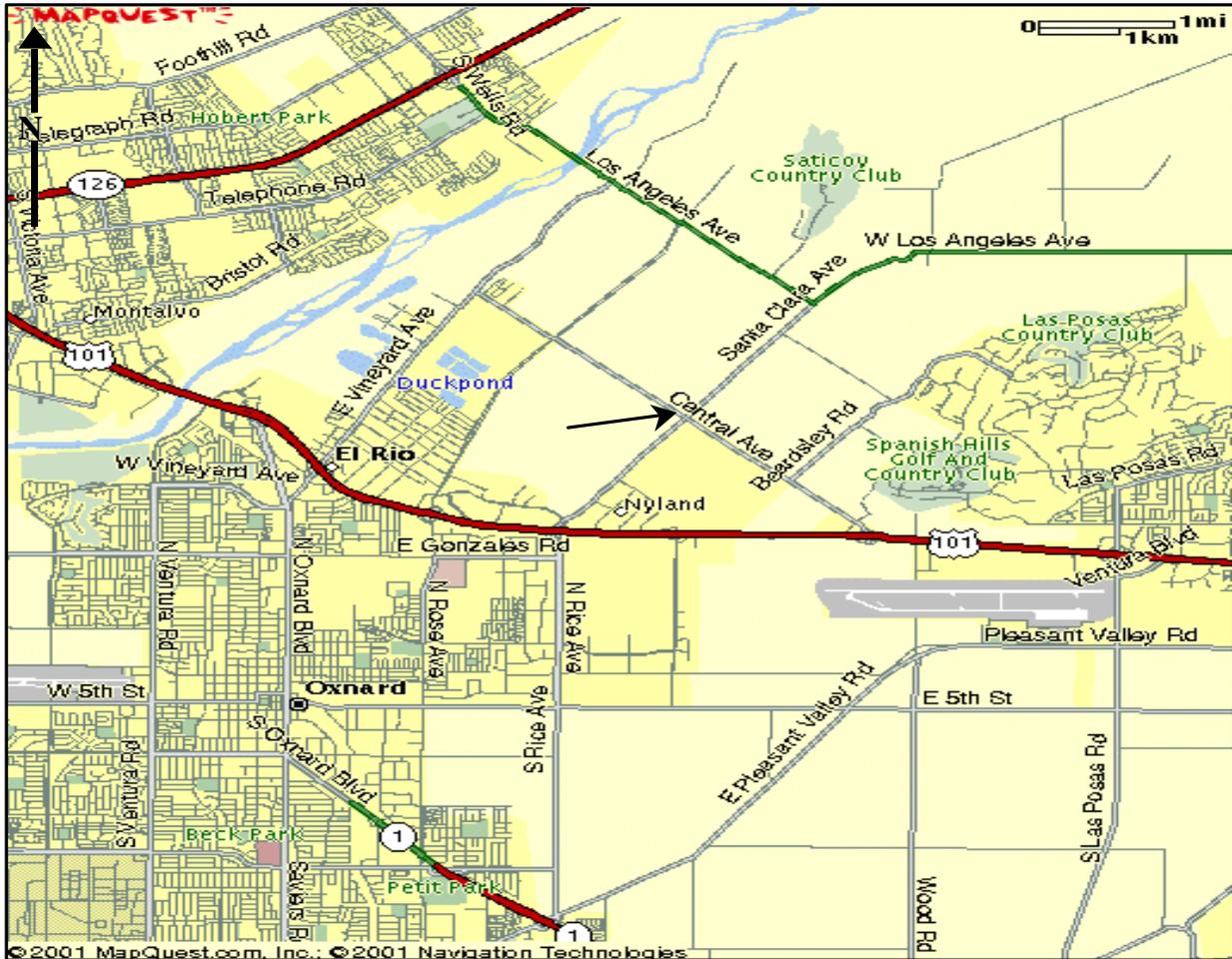
The construction cost estimate has increased by \$1,520,000 due to greater than anticipated environmental mitigation requirements, additional drainage facility to accommodate 100-year flood requirements, and unanticipated utility conflicts. The County has elected to use local funds rather than STIP funds programmed for right of way thereby enabling the \$900,000 STIP right of way funds to be available to cover a portion of the construction cost increase. The remaining \$620,000 of the construction cost increase will be funded from Ventura County Shares made available through the changes proposed for Project #1 above.

ATTACHMENT

STIP AMENDMENT 00S-062

Location Map

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07-Ventura
PPNOS 2956

Location: Near Oxnard, intersections of Santa Clara and Central Avenues

Description: Construct intersection improvements

