

INFORMATION CALENDAR
General Matters – Information Items
December 12-13, 2001

ITEM 1.(3)

The following 15 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

2.1b. STIP Amendments for Notice

- 2.1b.(3)** Amend the STIP to swap \$620,000 of locally controlled STIP funds with other local funds on the Santa Clara Avenue/Central Avenue intersection improvement project in Ventura County. Program the freed-up \$620,000 STIP funds to the Moorpark Road reconstruction project in Ventura County. Also reprogram \$900,000 of locally controlled STIP funds from the right-of-way component to the construction component of the Moorpark Road reconstruction project. The Ventura County Transportation Commission is requesting this amendment.
- 2.1b.(4)** Amend the STIP to program \$55,000 from Butte County's \$1,483,000 unprogrammed share balance to the right-of-way component of the Clark Road/Skyway intersection improvement project in the Town of Paradise. The Clark Road/Skyway intersection improvement project is programmed in the STIP, but the right-of-way component's funding lapsed because it was not allocated in the year of its programming. The Clark Road/Skyway intersection improvement project's environmental work is now complete and the project's right-of-way component will be ready for allocation as soon as it is programmed. The Butte County Association of Governments is requesting this amendment.
- 2.1b.(5)** Amend the STIP to program \$520,000 from San Bernardino County's \$33,034,000 unprogrammed share balance to expand a Global Positioning System Metrolink network project into San Bernardino County and provide real time train schedule information to Metrolink passengers. The San Bernardino Associated Governments (SANBAG) is requesting this amendment.
- 2.1b.(6)** Amend the STIP to program \$1,251,000 from Monterey County's \$1,867,000 unprogrammed share balance to twelve local road rehabilitation projects. The Transportation Agency for Monterey County is requesting this amendment.
- 2.1b.(7)** Amend the STIP to program \$1,900,000 from San Bernardino County's \$33,034,000 unprogrammed share balance towards a \$31,891,000 project to double track portions of the Metrolink San Bernardino Line. The San Bernardino Associated Governments (SANBAG) is requesting this amendment.

2.5f. Information Reports on Allocations made by Caltrans Under CTC Delegated Authority

- 2.5f.(1)** Three emergency condition allocations totaling \$1,650,000.
- Project #1, Hum-36, supplemental funds to stabilize slope. Additional slope failure occurred during the construction phase of a project to realign the roadway and repair slope slides caused by 1999/2000 winter rains, \$830,000.
 - Project #2, But-70, repair fire damage caused by September fire, \$500,000.
 - Project #3, Ven-101, repair drainage system damaged by spring 2001 storms, \$320,000.
- 2.5f.(2)** One Seismic Retrofit Phase II allocation \$13,910,000.
Financial contribution to replace Santa Anita Railroad Bridge over Route 210 in Los Angeles County, previously removed due to seismic concerns.
- 2.5f.(3)** Six SHOPP Rehabilitation/Safety allocations totaling \$28,934,000.
- Project #1, But-70, pavement rehabilitation and drainage improvements, \$0.47 million per lane mile.
 - Project #2, SCl-280, install 0.9 miles of concrete median barrier @ \$1.3 million per mile.
 - Project #3, Sol-113, pavement rehabilitation, \$0.1 million per lane mile.
 - Project #4, Fre-180, pavement rehabilitation, \$0.2 million per lane mile.
 - Project #5, SBd-15, pavement rehabilitation, \$0.3 million per lane mile.
 - Project #6, SJ-99, install 9.7 miles of metal median barrier @ \$0.4 million per mile.
- 2.5f.(4)** Two local pavement rehabilitation allocations totaling \$15,000.
- 2.5f.(5)** Nine local project development component allocations totaling \$1,619,000.
- 2.5f.(6)** Two local rideshare allocations totaling \$187,000
- 2.5f.(7)** Nine local RSTP/CMAQ match allocations totaling \$1,065,000.
- 2.5f.(8)** Four local planning, programming and monitoring allocations totaling \$4,532,000.

3.2 Monthly Report on Caltrans projects voted but not awarded within six month of Commission allocation

The Department's last report had five projects on the voted but not awarded list. Since the last report the Department awarded two project and did not added any new projects to the list.

Projects remaining from last report:

- SB-101, bridge replacement project in Santa Barbara County \$2,672,000 – legal challenges by the Union Pacific Railroad Company over right of way and permits delayed advertisement. The court dismissed the railroad's objections and confirmed the Department's right to take the property. The delay has resulted in the need to update other agreements. **The Department is requesting supplemental funds to award the project under Agenda Item 2.5e.**

- Ala/SF-80, traffic management system project in Alameda and San Francisco Counties \$990,000 – this project was combined with a \$750 million SFOBB replacement project and advertised on July 16, 2001 with bid opening scheduled for ~~November 14, 2001~~ **December 19, 2001**.
- Mrn-1, pavement rehabilitation project in Marin County \$4,006,000 – this project was advertised on March 19, 2001. The bid opening was initially postponed to allow for the completion of another project within the limits of this project. Bid opening was further delayed to incorporate mitigation work into the contract. Bid opening is now scheduled for December **18**, 2001.

New Projects added to report:

- No new projects were added to the report.

3.3 Monthly Report on Projects Amended into the SHOPP by Department Action

Since the last Commission meeting, the Department amended six projects into the SHOPP program using SHOPP savings, reserves and project deletions with an estimated construction cost of \$31,110,000 and an estimated support cost of \$6,927,000.

- Project #1, LA-5/710, pavement rehabilitation, \$2,756,000 construction and \$150,000 support.
- Project #2, LA-91, relinquishes Artesia Blvd. from Route 1 to Aviation Way, financial contribution of \$1,053,000 to the City of Manhattan Beach in lieu of rehabilitation. Caltrans is requesting allocation under Agenda Item 2.5b(3).
- Project #3, SBt-25, median barrier and widen shoulders, \$7,780,000 construction and \$1,950,000 support.
- Project #4, SF-80, **widen Fourth Street off-ramp**, \$14,414,000 construction and \$4,827,000 support.
- Project #5, Hum-, seismically retrofit Caltrans District office in Eureka, \$5,137,000 **construction**.
- Project #6, Var-statewide, facilities studies, \$102,000 **construction**.