

**INFORMATION CALENDAR**  
**General Matters – Information Items**  
**December 6-7, 2000**

**ITEM 1.(3)**

The following 7 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

**2.1b. STIP Amendments for Notice**

Amend the STIP to advance \$3,500,000 in Interregional Improvement Program (IIP) funds from the FY 2002-03 Phase III to the FY 2000-01 Phase II of the Route 680 Sunol Grade HOV lane project in Alameda and Santa Clara Counties.

**2.5f. Information Reports on Allocations made by Caltrans Under CTC Delegated Authority**

**2.5f.(1)** Four emergency condition allocations totaling \$1,705,000.

- Project #1, additional unstable material encountered while repairing slope.
- Project #2, repair of fire suppression system and installation of monitoring instruments to determine cause of failure.
- Project #3, Caltrans is seeking recovery of repair costs from the owners of the tractor-trailer rig that damaged the bridge.
- Project #4, an alternative stabilization strategy using piles and underpinning was utilized on the project.

**2.5f.(2)** Two SHOPP pavement rehabilitation allocations totaling \$3,799,000.

- Project #1, rehabilitation cost is about \$1.6 million per centerline mile.
- Project #2, rehabilitation cost is about \$1.1 million per centerline mile.

**2.5f.(3)** Three SHOPP safety allocations totaling \$3,720,000.

**2.5f.(4)** Three local storm damage and pavement rehabilitation allocations totaling \$2,855,000.

**3.2 Monthly Report on Caltrans projects voted but not awarded**

The Department's last report had seven projects on the voted but not awarded list. Since the last report the Department awarded one projects and did not add any new projects to the list.

Remaining projects from last report:

- LA-10 planting restoration project, in Los Angeles County \$1,540,000 – all bids were rejected when errors were discovered that could result in substantial claims. Project was modified and re-advertised on October 30, 2000 with bid opening scheduled for November 30, 2000.
- Sac-50 HOV lanes, in Sacramento County \$33,110,000 – four projects were combined into one contract with railroad agreements and final R/W certification challenges holding up advertisement. The combined project is scheduled for advertisement on December 4, 2000 with bid opening scheduled for January 30, 2001.

- District-6 CCTV system project, in Kern, Kings, Tulare, Fresno and Madera Counties \$1,672,000 - all bids were rejected when errors were discovered in the electrical line trenching specifications that could result in substantial claims. Project has been modified and should be ready for re-advertisement in December 2000.
- LA-14 HOV lanes, in Los Angeles County \$6,885,000 – project was not in the FTIP. The project is now in the FSTIP and was advertised on November 20, 2000 with bid opening scheduled for January 4, 2001.
- SBd-83 pavement rehabilitation in San Bernardino County \$3,517,000 – project advertisement was cancelled to allow City of Ontario to complete a water line project before the pavement rehabilitation is done. Project was advertised on November 27, 2000 with bid opening scheduled for January 4, 2001.
- SD-125 new six-lane freeway in San Diego County \$15,100,000 – original bid opening was delayed to correct inconsistencies in plans and specifications. Bids were opened on October 12, 2000 and the project is scheduled for award in November 2000.

### **3.3 Monthly Report on Projects Amended into the SHOPP by Department Action**

Since the last Commission meeting, Caltrans amended four highway construction projects totaling \$9,995,000 into the SHOPP program using SHOPP savings and reserves. All four of the projects are also seeking Commission allocation under agenda item 2.5b(3). Three of the projects were previously identified on the SHOPP Project Development Only List, the fourth is a financial contribution only to facilitate relinquishment of roadway to the City of Covina.

Caltrans also amended three TEA projects totaling \$846,000 from the Second Round of the Caltrans TEA Program that was presented to the Commission at the August 2000 meeting.

The Department added eleven highway projects to the SHOPP Project Development Only List with support cost estimates totaling \$9.4 million and capital (construction) costs estimated at \$33.9 million. The construction projects will be amended into the SHOPP as the Department identifies SHOPP savings and available reserves. The resources to work on these projects are available in this year's and next year's anticipated Caltrans support budgets.

The Department also added twenty-nine Traffic Operations Program Strategies (TOPS) projects to the SHOPP Project Development Only List with support cost estimates totaling \$32.3 million and capital (construction) costs estimated at \$103.7 million. The construction projects will be amended into the SHOPP as resources from failed local delivery are identified. The 2000 Fund Estimate included a "Contingency for Delivery Shortfall" category that these projects would be utilizing.