

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5c.(6)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION
IMPROVEMENT PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM,
RESOLUTION FP-02-46**

The City of Madera is requesting this allocation.

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation for a State Transportation Improvement Program (STIP) project that was down scoped without Commission approval? The California Department of Transportation (Department) is requesting that the Commission review the following Resolution. This resolution allocates \$746,000 in the State Highway Account and Federal Trust funds for one (1) local RIP projects listed in the 2002 STIP at an estimated cost of \$2,443,000 including \$1,697,000 contributions from other sources. The request for this particular allocation is counter to STIP Guidelines in that the allocation is for scope of work that was never previously approved by the Commission.

BACKGROUND:

The project on Cleveland Avenue in the City of Madera was originally programmed in the STIP for construction of a four-lane street with a raised median and installation of two traffic signals. The project was programmed for \$746,000 for construction in Fiscal Year 2000/01. The City was unable to allocate the funds for the project before the June 30, 2001 deadline and received a 15-month time extension from the Commission that resulted in a new deadline of September 30, 2002. It was discovered during the environmental analysis that approximately forty property owners would be adversely affected by constructing a four-lane facility on Cleveland Avenue. Before the submission of the allocation time extension request to the Commission, the City Council of Madera approved a change in scope to the project that would minimize the impacts to property owners along the limits.

The new scope of work provides for the construction of a four-lane street to be used as a two-lane street with on-street parking for the next 8-12 years. The improvements consist of asphalt concrete (AC) overlay of Cleveland Avenue, widening for future travel lanes and raised medians, construction of bike lanes and on-street parking, and installation of two traffic signals. Unfortunately, the timing of the funds request and the schedule of the CTC meetings prevented the City from meeting their September 30, 2002 allocation deadline. The Commission has allocated funds before when the funds request was received before the allocation deadline, but not soon enough to be voted by the Commission until after the deadline. The bigger issue is what to do with the change in scope. STIP projects that undergo a change in scope must go before the Commission for approval. This project was down scoped, and was not noticed to the Commission at any time during the allocation extension request. The Commission is now being asked to approve this project allocation request with the new scope. Approval of this Resolution allows the City to award a contract in January 2003 and complete the project with the new scope of work. A denial of the allocation returns the funds to Madera County's unprogrammed county share balance to be used in the next fund cycle.

FINANCIAL RESOLUTION:

Resolved, that \$746,000 be allocated from Items 2660-101-0042 and 2660-101-0890 of the Budget Act of 2000, for one (1) Local Regional Transportation Improvement (RIP) projects on the attached list including \$1,697,000 contributions from other sources.

Attachment

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(6) Local Assistance (STIP) Projects		Resolution: FP-02-46		
1 \$746,000 City of Madera MADERA LTC 06-Madera Senate: 12 Assembly: 25	Cleveland Avenue (Madera — Cleveland Avenue — Four Lane) Cleveland Avenue. In Madera on Cleveland Avenue. Widen street to provide shoulders and on street parking. Construct median, rehabilitate existing pavement and install traffic signals.	4C0804L (06-8803) RIP / 00-01 \$0 \$0 \$0 \$746,000	2000-01 101-0042 101-0890 20.30.600.620	\$746,000 - \$746,000
(Time extension expired on September 30, 2002.)				
(Contributions from other sources: \$1,697,000.)				