

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 3.2
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY
VOTED BUT NOT AWARDED**

The Department is presenting this item as an Informational Item.

SUMMARY:

There are three projects worth \$7.9 million included in the current Voted But Not Awarded (VNA) inventory in which the projects have not been awarded for at least six months after the Commission allocated the funds. Since the last report, one project was awarded and one new project has been added.

<u>Number of Projects</u>	<u>Value in Millions</u>	<u>Cause of Delay</u>	<u>Projects District- County-Route</u>
1	4.5	Supplemental funds	04-SOL-113
1	1.9	Revisions to Plans and Specifications	07-LA-405
1	1.5	Construction Season	08-SBd-15
----- 3	----- \$7.9	Total	

BACKGROUND:

Project #1 –04-SOL-113

In October 2001, funds were allocated for an asphalt concrete overlay project on Route 113 in Solano County. Although the project was advertised on December 17, 2001, the bid opening was postponed

to allow the Department to revise the project scope to include road base reconstruction at various locations and to revise the specifications to include a warranty for rubberized asphalt. As a result of updating the Plans and Specifications, additional funds were required. Supplemental funds were approved at the June 2002 Commission meeting under Item 79 (Ref. 2.5e.) to cover this increase. The project was re-advertised and bids were opened on September 17, 2002. Bids came in high. A two-month time extension was approved at the October 2002 Commission meeting to allow time to evaluate the bids and decide how to proceed. The new deadline for award is December 31, 2002.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
04-0C6201	SOL	113	SHOPP	10/01	\$4,500

Project #2 -07-LA-405

In February 2002, funds were allocated for a project to construct High Occupancy Vehicle (HOV) lanes on Route 405 in Los Angeles County. Advertisement was delayed as a result of questions from the City of Inglewood. The city requested that revisions be made to the traffic handling plan and had questions regarding the use of temporary soundwalls in lieu of permanent soundwalls. The Department is working with the city to address their concerns. Bids were opened on September 26, 2002 and the project should be awarded by the end of November 2002.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
07-1198U1	LA	405	STIP	02/02	\$1,859

NEW PROJECT ADDED SINCE THE LAST REPORT:

Project #3 -08-SBd-15

In April 2002, funds were allocated for a project to widen Route 15 for a truck climbing lane in San Bernardino County. Advertisement was delayed until November 18, 2002 to avoid performing the construction during the winter months. The project is in the mountains and would experience interruptions and delays as a result of winter conditions. Delaying the advertisement will set the start of construction in the spring of 2003, reducing the delays as a result of the weather. The project is scheduled to be awarded by February 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-448501	SBd	15	STIP	04/02	\$6,339