

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-05
Information Item

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CTC Meeting: November 7-8, 2001
Agenda Item: 2.5f.(7)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
November 1, 2001

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE PROJECTS
RESOLUTION G-01-05 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next Commission meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

SUMMARY

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made 12 separate allocations totaling \$414,000 for 12 RSTP/CMAQ Match Reserve projects. Eight of these allocations were made subject to the provisions of AB 872, with reimbursement effective dates up to 12 months prior to the allocation dates.

Of the 12 allocations, 10 allocations totaling \$374,000, were made for projects programmed in the Fiscal Year (FY) 2001-2002. Pursuant to the authority for advancing the allocation by two years, there were no allocations made for projects or project components scheduled for implementation in FY 2002-2003 or 2003-2004. One of the allocations totaling \$34,000, was made for a project extended from FY 2000-2001 and one allocation totaling \$6,000 was made for a project extended from FY 1999-2000. The attached list provides details of the allocations.

As of this report, \$674,000 has been allocated this FY. Of this amount, \$633,000 is for projects programmed in FY 2001-2002. Another \$34,000 is for an allocation from FY 2000-2001 that received a time extension and \$7,000 is for allocations from FY 1999-2000 that received time extensions. There have been no advance allocations this FY.

Attachment

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

sb45_r9

Date: 10/12/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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1	Highway 4 Corridor from Bailey Rd to SR4/160 Interchange and parallel arterials. Control Computer and Interconnect		072254 2002-90 04-2161 3 CML-5038(011)	
\$33,000				\$33,000
Antioch				
MTC	Per AB 872, this allocation is made effective as of 09/04/01. Allocation is made from the FY 01/02 CMAQ-Match Reserve for Contra Costa County.		\$0	\$33,000
04- Contra Costa County			\$0	\$0
	AB872 - Effective 09/04/2001		\$0	\$33,000
Senate: 07	Allocation Date:09/17/2001		\$33,000	
Assembly: 11 15	2002			
2	From Mayhey to Monument Boulevard. Pedestrian Walkway		072894 923501 2002-99 04-2161 1 CML-5135(020)	
\$40,000				\$40,000
Concord				
MTC	Per AB 872, allocation is effective 09/04/01. Allocation from the FY 01/02 STIP Match Reserve for Contra Costa County.		\$0	\$40,000
04- Contra Costa County			\$0	\$0
	AB872 - Effective 09/04/2001		\$0	\$40,000
Senate: 07	Allocation Date:09/18/2001		\$40,000	
Assembly: 11 15	2002			
3	Various locations in City of Walnut Creek Upgrade Signals		923744 072854 2002-92 04-2161 2 CML-5225(014)	
\$60,000				\$60,000
Walnut Creek				
MTC	Per AB 872, this allocation is made effective as of 08/28/01. Allocation is made from the FY 01/02 CMAQ-Match Reserve for Contra Costa County.		\$0	\$60,000
04- Contra Costa County			\$0	\$0
	AB872 - Effective 08/28/2001		\$0	\$60,000
Senate: 07	Allocation Date:09/17/2001		\$60,000	
Assembly: 15	2002			
4	Stevens Creek Blvd. and Winchester Blvd. Install ITS infrastructure		072504 2002-93 04-2168 1 CML-5005(064)	
\$125,000				\$125,000
San Jose				
MTC	Per AB 872, allocation is effective 09/06/01. Allocation from the FY 01/02 CMAQ-Match Reserve for Santa Clara County.		\$0	\$125,000
04- Santa Clara County			\$125,000	\$0
	AB872 - Effective 09/06/2001		\$0	\$125,000
Senate: 10 11 13 15	Allocation Date:09/17/2001		\$0	
Assembly: 20 22 23 24	2002			

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5	Various locations throughout Silicon Valley Region		072904 923670	
\$34,000	Internet Traveler Info. System		2002-95 04-2168	
San Jose			1	
MTC	Per AB 872, this allocation is made effective as of 09/07/01. Allocation is made from the FY 01/02 CMAQ-Match Reserve for Santa Clara County.		CML-5005(065)	\$0
04- Santa Clara County			\$34,000	\$34,000
	AB872 - Effective 09/07/2001		\$0	\$0
Senate: 10 11 13 15	Allocation Date:09/17/2001		\$0	\$34,000
Assembly: 20 22 23 24	2002			
6	along Monterey Road between 3rd and 9th Streets		923279 072144	
\$47,000	transit & auto operational improvements		2002-111 04-2168	
Gilroy			2	
MTC	Per AB 872, this allocation is effective as of 08/22/01. Allocation is made from the FY 01/02 CMAQ-Match Reserve for Santa Clara County.		STPL-5034(009)	\$0
04- Santa Clara County			\$0	\$47,000
	AB872 - Effective 08/22/2001		\$0	\$0
Senate: 15	Allocation Date:09/20/2001		\$47,000	\$47,000
Assembly: 20 21 22 23 24 27 28	2002			
7	@ Wolfe Road & I-280 I/C, De Anza Blvd & I-280 I/C, Stevens Crk Blvd & SR85 I/C and De Anza & SR85 I/C.		071854	
\$11,000	ramp meter & traffic signal interconnect		2002-98 04-2168	
Cupertino			3	
MTC	Per AB 872, this allocation is effective as of 08/21/01. Allocation is made from the FY 01/02 CMAQ-Match Reserve for Santa Clara County.		CML-5318(011)	\$0
04- Santa Clara County			\$0	\$11,000
	AB872 - Effective 08/21/2001		\$0	\$0
Senate: 11	Allocation Date:09/07/2001		\$11,000	\$11,000
Assembly: 21 22 24	2002			
8	on Clovis Avenue on the eastside of the street from Dakota to Dayton.		927428 4C1384	
\$1,000	Install curb, gutter and pavement		2002-84 06-6L02	
Clovis			1	
COFCG			CML-5208(049)	\$0
06- Fresno County			\$0	\$1,000
			\$1,000	\$0
Senate: 14	Allocation Date:09/05/2001		\$0	\$1,000
Assembly: 29	2002		\$0	

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9	on Clovis Avenue on the eastside from Barstow to Scott.		4C1154	
\$1,000	Install curb, gutter and pavement		2002-83 06-6L02	
Clovis COFCG			1	
06- Fresno County			CML-5208(050)	
			\$0	\$1,000
			\$1,000	\$0
Senate: 14	Allocation Date:09/05/2001		\$0	\$1,000
Assembly: 29	2002		\$0	

10	at the intersection of Clovis Avenue and Sierra Avenue.		4C1374	
\$22,000	New Signals		2002-104 06-6L02	
Clovis COFCG			1	
06- Fresno County			CML-5208(052)	
			\$0	\$22,000
			\$0	\$0
Senate: 14	Allocation Date:09/13/2001		\$0	\$22,000
Assembly: 29	2002		\$22,000	

11	Oakdale Road Bridge across the Merced River (Br# 39C-0013).		106424	
\$34,000	Bridge Replacement		2002-85 10-5961	
Merced County MCAG			1	
10- Merced County	Per AB872, Merced County has requested an effective date of allocation of 10/31/00. RSTP Match Reserve funds received a 20 month extension from CTC o		BRLS-5939(010)	
			\$0	\$34,000
			\$0	\$0
	AB872 - Effective 10/31/2000		\$34,000	\$34,000
Senate: 12	Allocation Date:08/30/2001		\$0	
Assembly: 26	2001			

12	In San Diego County on I-5 north of Del Mar Heights Road		249300	
\$6,000	Construct Soundwall		2002-88 11-7401	
San Diego Association of Governments			3	
11- San Diego County	This allocation is made from funds programmed in FY00 that received a time extension.		CML-6066(030)	
			\$0	\$6,000
			\$6,000	\$0
Senate: 36 37 38 39 40	Allocation Date:09/13/2001		\$0	\$6,000
Assembly: 66 73 74 75 76 77 78 79	2000		\$0	