

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Minor Projects
Resolution: FP-01-27

Prepared By:
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CTC Meeting: November 7-8, 2001

Agenda Item: 2.5a

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
November 1, 2001

ALLOCATIONS FOR MINOR PROJECTS

RESOLUTION FP-01-27

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$9,540,100 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2001 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$9,540,100 in State and Federal for twenty-one (21) minor construction projects.

Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|-----------------|--|------------------------------------|
| 2.5a Minor Projects | | | | Resolution: FP-01-27 |
| 1 \$550,000 Shasta 02N-Sha-5 28.1 | In Shasta from 0.8 kilometers north of Bridge Bay Overcrossing to 0.8 kilometers south of Turntable Bay Overcrossing. Bridge rehabilitation. | 364901 Minor | 2001-02 301-0042 301-0890 20.20.201.110 | \$550,000 - \$550,000 |
| 2 \$300,000 Sacramento 03N-Sac-99 17.6 | In Sacramento at the intersection of Bruceville Road on Route 99 from southbound off-ramp at Mack Road and Bruceville Road. Install traffic signals. | 0C3001 Minor | 2001-02 301-0042 301-0890 20.20.201.010 | - \$300,000 \$300,000 |
| 3 \$625,000 Solano 04N-Sol-80 19.3 | In Fairfield at Air Base Parkway Overcrossing. Install concrete barrier and overhead sign structure. | 264501 Minor | 2001-02 301-0042 301-0890 20.20.201.015 | \$53,000 \$572,000 \$625,000 |
| 4 \$449,000 Fresno 06N-Fre-145 20.49 | In Helm at Lassen Avenue grade crossing. Upgrade railroad grade crossing. | 468901 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$46,000 \$403,000 \$449,000 |
| 5 \$434,500 Fresno 06N-Fre-33 62.42 | In Mendota at Derrick Boulevard grade crossing. Upgrade railroad grade crossing. | 469101 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$44,500 \$390,000 \$434,500 |
| 6 \$750,000 Kern 06S-Ker-L5701 | At the Bakersfield Maintenance Station. Expand existing facility. (Project to be combined with 06-367001 under 06-3670U1) | 433401 Minor | 2001-02 301-0042 301-0890 20.20.201.351 | \$750,000 - \$750,000 |
| 7 \$391,500 Kern 06S-Ker-43 7.0 | In Bakersfield at Enos Lane grade crossing. Upgrade railroad grade crossing. | 469401 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$39,500 \$352,000 \$391,500 |
| 8 \$605,000 Kern 06S-Ker-58 50.87 | In Bakersfield at Rosedale Highway grade crossing. Upgrade railroad grade crossing. | 469201 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$61,000 \$544,000 \$605,000 |
| 9 \$382,000 Tulare 06S-Tul-65 37.74 | In Exeter at Keweah Avenue grade crossing. Upgrade railroad grade crossing. | 469701 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$39,000 \$343,000 \$382,000 |

Highway Financial Matters

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|--|--|-----------------|--|------------------------------------|
| 10 \$406,000 Tulare 06S-Tul-196 38.56 | In Exeter at State Route 196 grade crossing. Upgrade railroad grade crossing. | 469501 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$41,000 \$365,000 \$406,000 |
| 11 \$613,000 Riverside 08S-Riv-74/79 40.53 | In Hemet at Florida Street grade crossing. Upgrade railroad grade crossing. | 1A8101 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$62,000 \$551,000 \$613,000 |
| 12 \$173,000 Riverside 08S-Riv-371 56.4/77.2 | From Route 74 to 0.3 kilometers east of Route 79. Install recessed reflective pavement markers and refresh striping. | 391301 Minor | 2001-02 301-0042 301-0890 20.20.201.015 | \$173,000 - \$173,000 |
| 13 \$155,100 San Bernardino 08S-SBd-18,138 Various | Near Crestline at Crest Forest Drive. Reimbursement for road damage during detour. (Financial Contribution Only). | 1A4801 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$155,100 - \$155,100 |
| 14 \$474,000 San Bernardino 08S-SBd-40/95 Various | In and near Needles at various locations on Routes 40 and 95. Install changeable message signs, highway advisory radio and environmental sensing units. | 476901 Minor | 2001-02 301-0042 301-0890 20.20.201.315 | \$474,000 - \$474,000 |
| 15 \$750,000 San Bernardino 08S-SBd-210 R13.1/R15.1 | In Fontana and Rialto from 0.2 kilometers west of Beech Avenue to 0.76 kilometers east of Sierra Avenue (Segment 7). Install fiber optic backbone, closed circuit television and ramp metering stations. | 4436T1 Minor | 2001-02 301-0042 301-0890 20.20.201.315 | \$750,000 - \$750,000 |
| 16 \$387,000 Inyo 09S-Iny-395 115.2/115.8 | In Bishop from South Street to Park Avenue. Install slotted pipes and inlets. | 275801 Minor | 2001-02 301-0042 301-0890 20.20.201.150 | \$387,000 - \$387,000 |
| 17 \$315,000 Mono 09S-Mno-108 0.0/15.1 | Near Sonora Junction from Tuolumne County Line to Junction Route 395 at various locations. Improve Drainage. | 295901 Minor | 2001-02 301-0042 301-0890 20.20.201.150 | \$315,000 - \$315,000 |
| 18 \$749,000 San Joaquin 10N-SJ-5.99 R19.5/R21.5,15.9/17.9 (KP) | On Route 5 from 0.4 kilometers south of Tom Paine Slough to 0.6 kilometers north of Paradise Cut and on Route 99 from 1.1 kilometers north of Lathrop Road to 0.8 kilometers south of French Camp Road. Install changeable message signs, closed circuit television, weather station and traffic monitoring system. | 3A9001 Minor | 2001-02 301-0042 301-0890 20.20.201.315 | \$749,000 - \$749,000 |
| 19 \$200,000 Stanislaus 10N-Sta-33 25.70 | In Patterson at Hamilton Road grade crossing. Upgrade railroad grade crossing. | 0H2301 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$20,000 \$180,000 \$200,000 |

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| 20 \$474,000 Stanislaus 10N-Sta-132 20.06 | In Empire at Yosemite Street grade crossing. Upgrade railroad grade crossing. | 0H6501 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$48,000 \$426,000 \$474,000 |
| 21 \$357,000 San Diego 11S-SD-5 R59.3/R60.1 | Near Oceanside from 0.5 kilometers south to 0.8 kilometers north of Aliso Creek Bridge. Upgrade existing roadside rest area. | 059501 Minor | 2001-02 301-0042 301-0890 20.20.201.250 | \$357,000 - \$357,000 |