

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 98S-153
 Action Item
 CTC Meeting: November 1-2, 2000

Prepared By:
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 Transportation Programming
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PROPOSED

Agenda Item: 2.1a.(4)

Original Signed By
 W. J. EVANS, Deputy Director
 Finance
 October 20, 2000

STIP AMENDMENT 98S-153 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the September 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment programs \$4,683,000 from San Bernardino County's Unprogrammed Share Balance to six transit projects. The six include: the City of Chino's Downtown Transportation Center project, Fontana's Metrolink (Trans-center) Plaza Expansion Project, the City of Rialto's Metrolink/Bus Stop Enhancement Project, a multi-modal transit center in San Bernardino, a Phase 2 Metrolink Station Project in the City of Ontario, and the El Garces Intermodal Transfer Station restoration project in the City of Needles.

RECOMMENDATION

The San Bernardino Associated Governments (SANBAG) is requesting this amendment. The Department has reviewed the amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Project #1 - Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0001F	R867SA	MT	2001-2002	-	-	-
Project Title:	Downtown Transportation Center - Phase I							
Sponsor:	City of Chino							
Resp. Agency:	City of Chino							
RTPA/CTC:	SANBAG							
Location:	In Chino, on Sixth Street between Chino Avenue and D Street							
Description:	Construction of a plaza for six local buses							

STIP Programming - RIP		(Dollars in Thousands)					Total
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		
PA&ED		\$42				\$42	
PS&E		\$163				\$163	
R/W SUP							
CON SUP							
R/W		\$516				\$516	
CON			\$578			\$578	
TOTAL		\$721	\$578			\$1,299	

Other - Local Contributor (Local Redevelopment) (Dollars in Thousands)						
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$6				\$6
PS&E		\$18				\$18
R/W SUP						
CON SUP						
R/W		\$70				\$70
CON			\$84			\$84
TOTAL		\$94	\$84			\$178

STIP Programming - Total (Dollars in Thousands)						
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED		\$48				\$48
PS&E		\$181				\$181
R/W SUP						
CON SUP						
R/W		\$586				\$586
CON			\$662			\$662
TOTAL		\$815	\$662			\$1,477

Project #2 - And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0001H	R869SA	MT	2000-2001	-	-	-
Project Title:	Fontana Metrolink (Trans-center) Plaza Expansion							
Sponsor:	Omnitrans							
Resp. Agency:	Omnitrans							
RTPA/CTC:	SANBAG							
Location:	In Fontana, between Orange Way, Juniper Avenue, Sierra Avenue, and the Metrolink tracks							
Description:	Construction of a bus only access road, five additional bus bays, new bus shelters, restroom facilities and related improvements.							

STIP Programming - RIP (Dollars in Thousands)						
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED						
PS&E						
R/W SUP						
CON SUP						
R/W						
CON		\$392				\$392
TOTAL		\$392				\$392

Other - Local Contributor (Transportation Development Act) (Dollars in Thousands)						
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED						
PS&E	\$14					\$14
R/W SUP						
CON SUP						
R/W						
CON		\$118				\$118
TOTAL	\$14	\$118				\$132

Other - Local Contributor (FTA 5307)							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E	\$54						\$54	
R/W SUP								
CON SUP								
R/W								
CON		\$330					\$330	
TOTAL	\$54	\$330					\$384	

STIP Programming - Total							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E	\$68						\$68	
R/W SUP								
CON SUP								
R/W								
CON		\$840					\$840	
TOTAL	\$68	\$840					\$908	

Project #3 - And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0001J	R8705A	MT	2001-2002	-	-	-
Project Title:	Metrolink/Bus Stop Enhancement							
Sponsor:	City of Rialto							
Resp. Agency:	City of Rialto							
RTPA/CTC:	SANBAG							
Location:	In Rialto, along the Metrolink tracks from Palm Street to Riverside Avenue North to First Street							
Description:	Improve the overall pedestrian and intermodal connections from the Metrolink Station to the bus stops on Riverside Avenue and to the Civic Center.							

STIP Programming - RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E		\$174					\$174	
R/W SUP								
CON SUP								
R/W								
CON			\$406				\$406	
TOTAL		\$174	\$406				\$580	

Other - Local Contributor (FTA 5309)							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E		\$252					\$252	
R/W SUP								
CON SUP								
R/W								
CON			\$823				\$823	
TOTAL		\$252	\$823				\$1,075	

STIP Programming - Total							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E		\$426					\$426	
R/W SUP								
CON SUP								
R/W								
CON			\$1,229				\$1,229	
TOTAL		\$426	\$1,229				\$1,655	

Project #4 - And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0001G	R868SA	MT	2002-2003	-	-	-
Project Title:	San Bernardino Transit Center							
Sponsor:	Omnitrans							
Resp. Agency:	Omnitrans							
RTPA/CTC:	SANBAG							
Location:	In San Bernardino, between E Street, Rialto Avenue, G Street, and the railroad tracks							
Description:	Construct new transcenter in downtown San Bernardino to replace the current "transit mall"							

STIP Programming - RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON				\$1,182			\$1,182	
TOTAL				\$1,182			\$1,182	

Other - Local Contributor (Transportation Development Act)							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED	\$4						\$4	
PS&E	\$24						\$24	
R/W SUP								
CON SUP								
R/W	\$366						\$366	
CON				\$562			\$562	
TOTAL	\$394			\$562			\$956	

Other - Local Contributor (FTA 5307)							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED	\$16						\$16	
PS&E	\$96						\$96	
R/W SUP								
CON SUP								
R/W	\$1,464						\$1,464	
CON				\$841			\$841	
TOTAL	\$1,576			\$841			\$2,417	

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STIP Programming - Total							
(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$20						\$20
PS&E	\$120						\$120
R/W SUP							
CON SUP							
R/W	\$1,830						\$1,830
CON				\$2,585			\$2,585
TOTAL	\$1,970			\$2,585			\$4,555

Project #5 - And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0001K	R871SA	MT	2000-2001	-	-	-
Project Title:	East Ontario Metrolink Phase II Development							
Sponsor:	City of Ontario							
Resp. Agency:	City of Ontario							
RTPA/CTC:	SANBAG							
Location:	In Ontario along Francis Street							
Description:	Construction of Francis Street entrance, parking lot expansion, etc.							

STIP Programming - RIP							
(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON		\$480					\$480
TOTAL		\$480					\$480

Other - Local Contributor (TEA)							
(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON		\$1,538					\$1,538
TOTAL		\$1,538					\$1,538

Other - Local Contributor (Measure I)							
(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$5						\$5
PS&E	\$55						\$55
R/W SUP							
CON SUP							
R/W							
CON		\$1,435					\$1,435
TOTAL	\$60	\$1,435					\$1,495

STIP Programming - Total							
(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$5						\$5
PS&E	\$55						\$55
R/W SUP							
CON SUP							
R/W							
CON		\$3,453					\$3,453
TOTAL	\$60	\$3,453					\$3,513

Project #6 - And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	08	0001E	R866SA	MT	2001-2002	-	-	-
Project Title:	El Garces Intermodal Transfer Station Restoration							
Sponsor:	City of Needles							
Resp. Agency:	City of Needles							
RTPA/CTC:	SANBAG							
Location:	In Needles at the El Garces historic building on Front Street between F and G Streets							
Description:	Begin restoration of building interior to provide passenger waiting area							

STIP Programming - RIP							(Dollars in Thousands)	
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED		\$35					\$35	
PS&E			\$75				\$75	
R/W SUP								
CON SUP								
R/W								
CON			\$640				\$640	
TOTAL		\$35	\$715				\$750	

BACKGROUND

This amendment programs \$4,683,000 from San Bernardino County's Unprogrammed Share Balance to six transit projects. The six include: the City of Chino's Downtown Transportation Center project, Fontana's Metrolink (Trans-center) Plaza Expansion Project, the City of Rialto's Metrolink Bus Stop Enhancement Project, a multi-modal transit center in San Bernardino, a Phase 2 Metrolink Station Project in the City of Ontario, and the El Garces Intermodal Transfer Station restoration project in the City of Needles.

Project #1 – This amendment programs \$1,299,000 in Regional Improvement Program (RIP) funds to the City of Chino's Downtown Transportation Center for a total cost of \$1,477,000. These proposed funds will be used for completion of Phase 1 of the Downtown Transportation Center, an inter-modal project. The project involves construction of a plaza for 6 buses, property acquisition, and construction of approximately 80 parking spaces. City of Chino anticipates submitting additional requests for phases 2 and 3 in the future. Construction of bus plaza on Chino Avenue, Right of Way acquisition and initial rail platform work south of Chino Ave are planned for Phase 2. Phase 3 will construct additional improvements to the rail platform, parking and streetscape improvements.

Project #2 – This amendment programs \$392,000 in RIP funds to the Omnitrans (Fontana) for the completion of the Fontana Metrolink (Trans-center) Plaza expansion Project. RIP funds will augment the local and federal transit funds for a total project cost of \$908,000. The project will provide for a bus only access road, five additional bus bays, new bus shelters, and restroom facilities. In addition, improvements will be made to the existing bus shelter/gazebo, landscaping, sidewalks, and drainage. The project will also signalize the intersection of Juniper Avenue and Orange Way.

Project #3 – This amendment programs \$580,000 in RIP funds to the City of Rialto’s Metrolink Bus Stop Enhancement Project to augment the local and federal transit funds towards the total project cost of \$1,655,000. This project will improve the overall pedestrian and intermodal connections from the Metrolink Station to the bus stops on Riverside Avenue and to the Civic Center. Improvements include construction of a sidewalk, installation of an electronic message board, and improvements to landscape, streetscape, and handicap accessibility.

Project #4 – This amendment programs \$1,182,000 in RIP funds for the construction of a multi-modal transit center in San Bernardino. RIP funds will be augmented by \$3,373,000 in local and federal transit funds for a total project cost of \$4,555,000. The project will construct a new transcenter in downtown San Bernardino to replace the current “transit mall”. The transcenter will provide connections between 24 bus routes and will have between 32 and 36 bus bays for layover and future service expansion. It will also provide a location for a future Metrolink stop.

Project #5 – This amendment programs \$480,000 in RIP funds for the Phase 2 of their Metrolink Station Project in the City of Ontario. RIP funds will be used to augment the \$3,033,000 in Measure and TEA funds, for a total project cost of \$3,513,000. This project will complete the Francis Street entrance, parking lot expansion, and related improvements.

Project #6 – This amendment programs \$750,000 in RIP funds for a project to restore the El Garces Intermodal Transfer Station in the City of Needles. The Commission previously allocated \$428,000 in Transit Capital Improvement (TCI) funds (PPNO 08-5133) at its November 1999 meeting to secure the historic depot and perform exterior work (platform, parking, outside waiting area, bus turn around, etc). The proposed RIP funds will be used for the second phase of the project consisting of environmental, design and construction of the passenger waiting area inside the depot. The design will also provide for upgrading mechanical systems and utilities that will be built in a future phase.

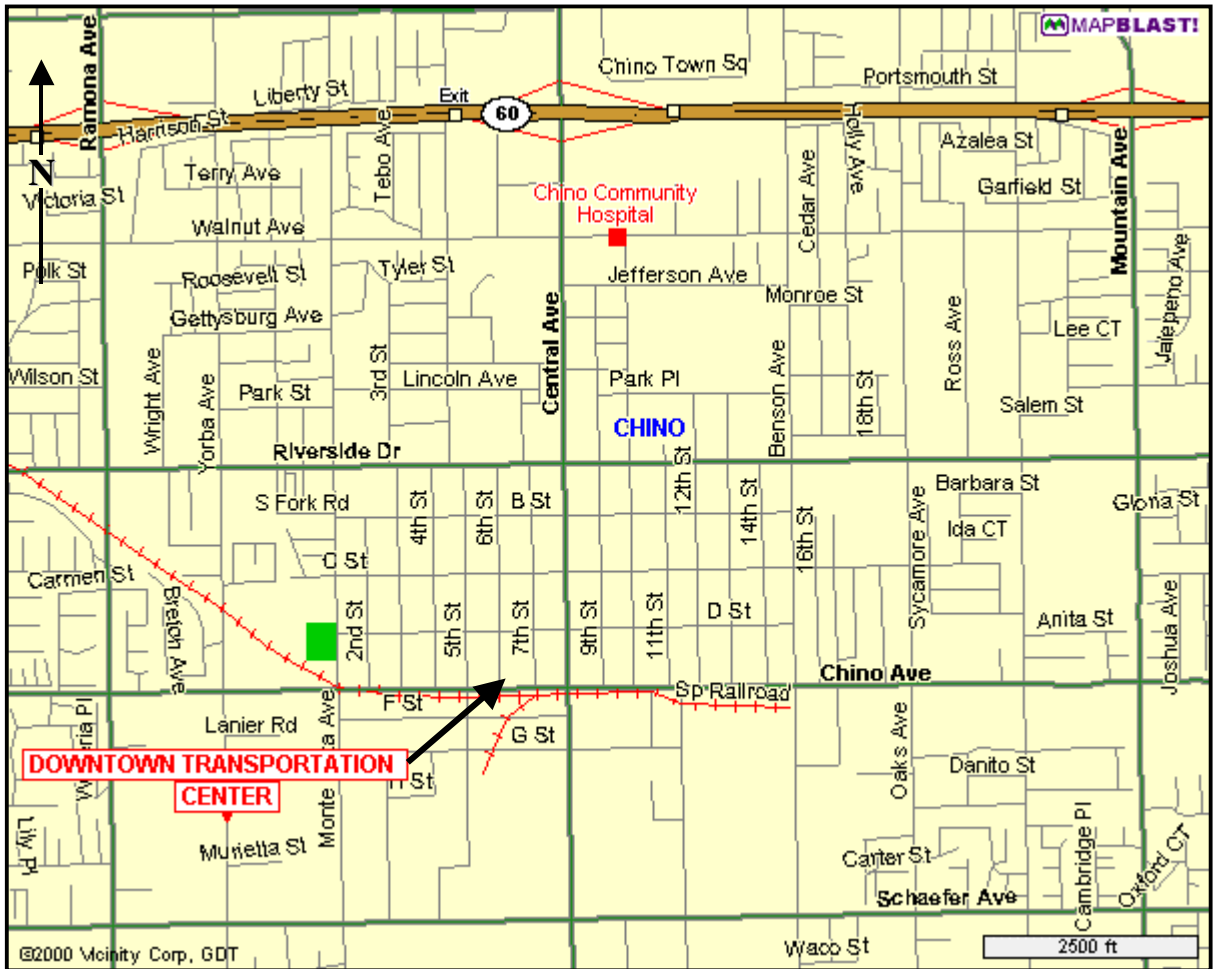
When processing an allocation for these projects, several will be requested as State-only funding as being consistent with the guidelines for State-only funding.

SANBAG requested the Department process the STIP Amendment for these projects for Notice at the September CTC meeting to move these projects forward to meet delivery schedules. SANBAG's adoption of their 2000 RTIP is scheduled for October 4, 2000.

ATTACHMENTS

STIP AMENDMENT 98S-153

Location Map
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San Bernardino
PPNO. 0001F

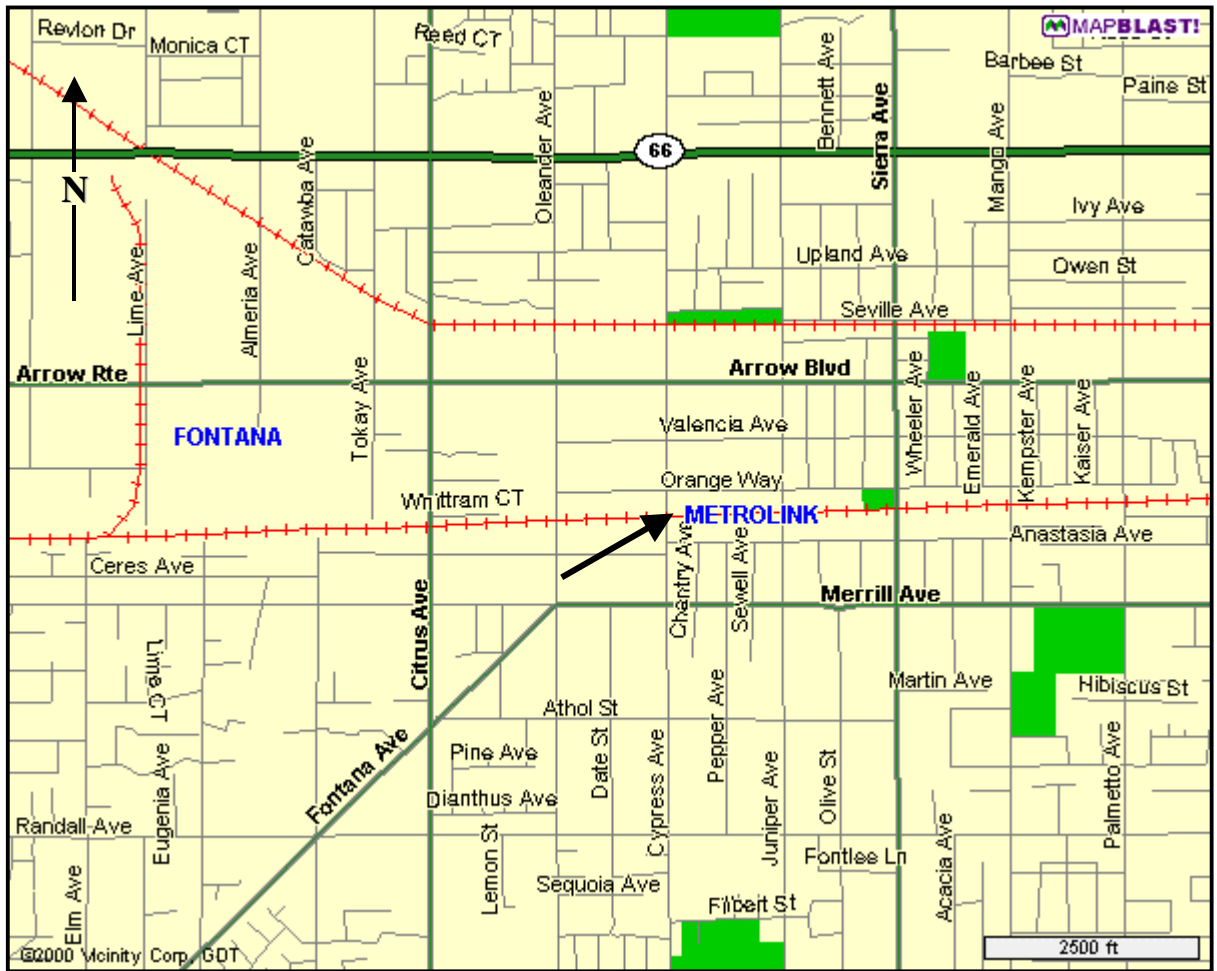
Location: In Chino, Sixth Street between Chino Avenue and D street

Description: Construct plaza for six to eight local buses



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Location Map
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San Bernardino
PPNO. 0001H

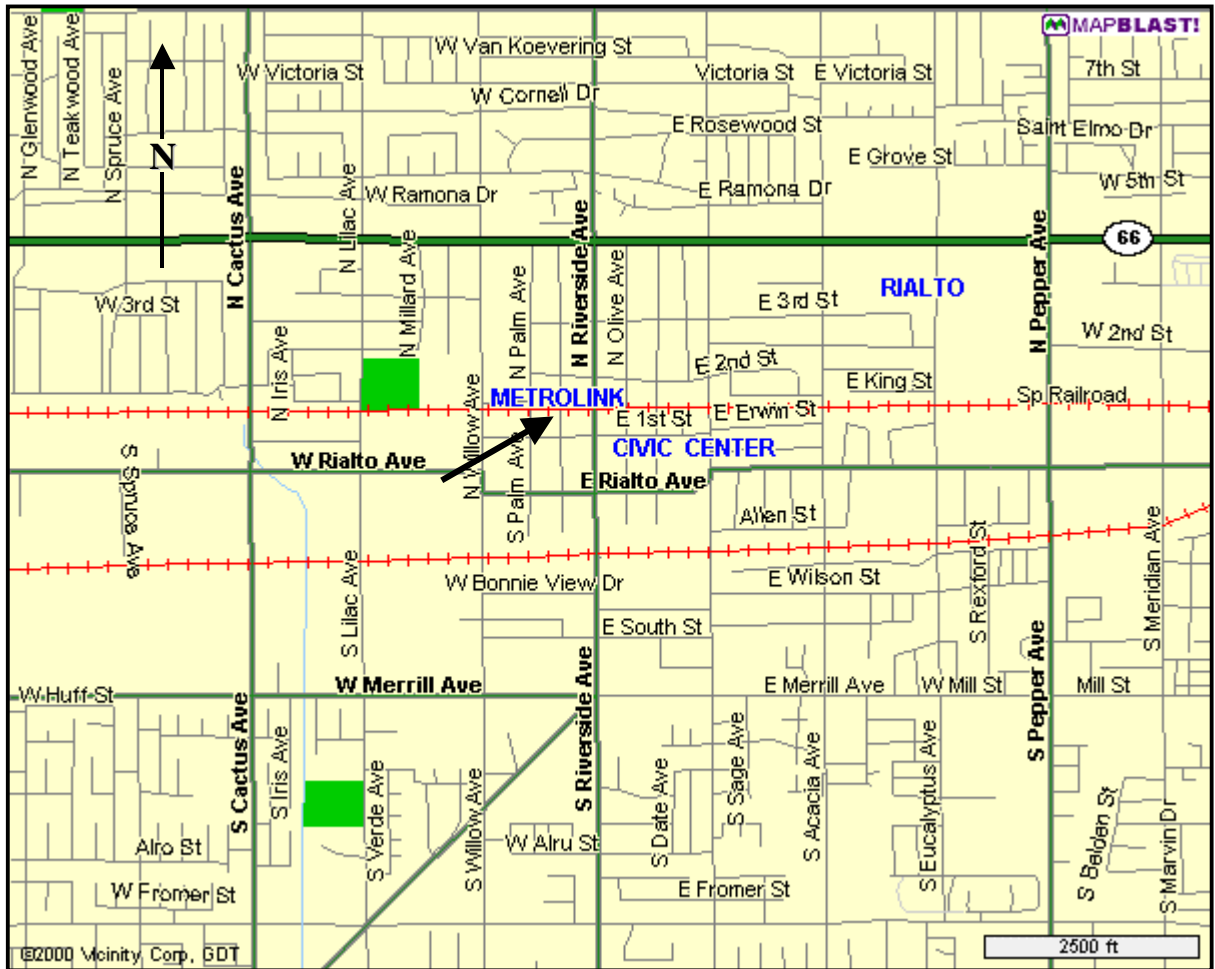
Location: In Fontana, between Orange Way, Juniper Avenue, Sierra Avenue, and the Metrolink tracks

Description: Construct a bus access road, five additional bus bays, new bus shelters and restroom facilities



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San Bernardino
PPNO. 0001J

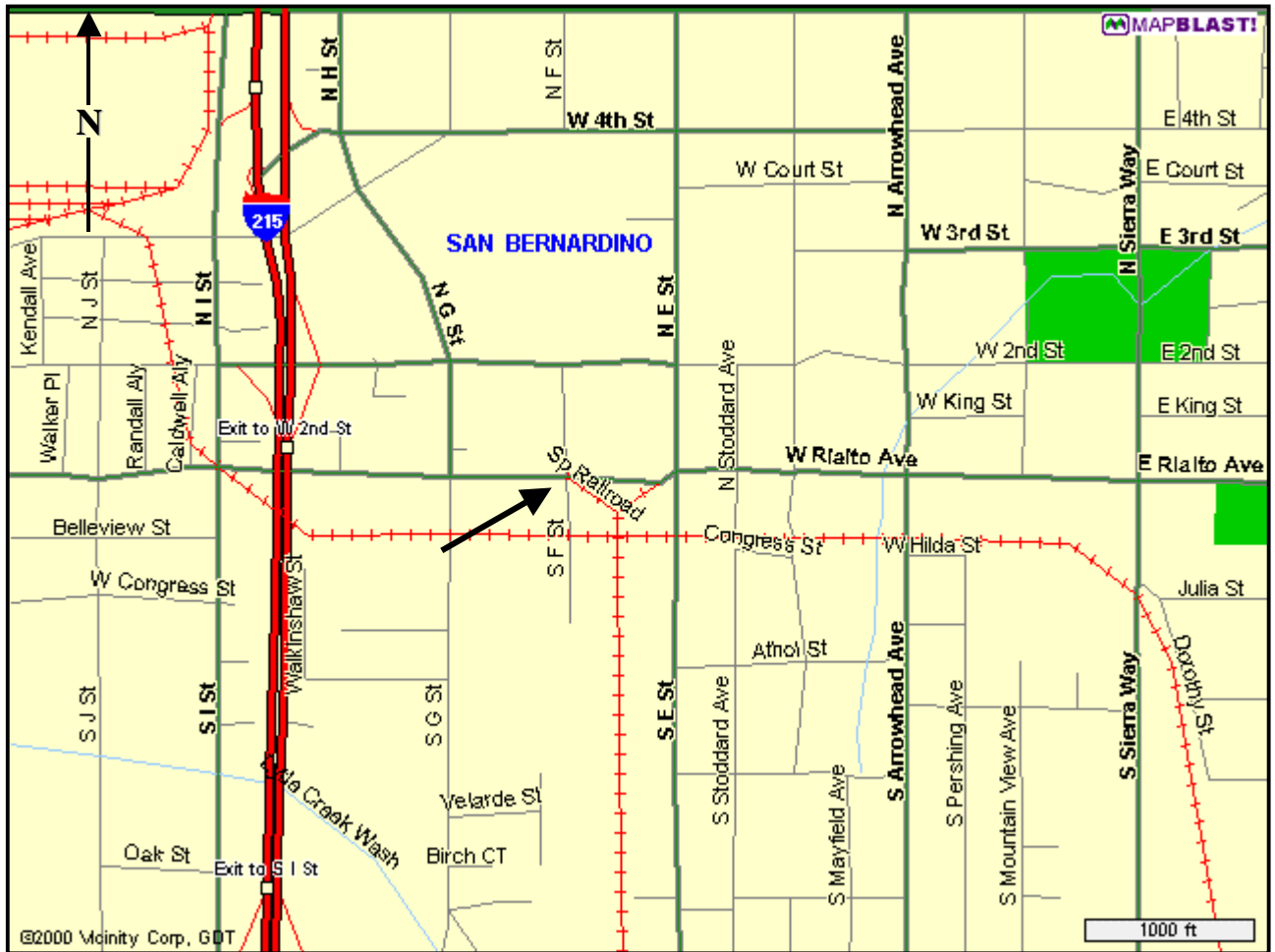
Location: In Rialto along the Metrolink tracks from Palm Street to Riverside Avenue

Description: Improve pedestrian and intermodal connections



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San Bernardino
PPNO. 0001G

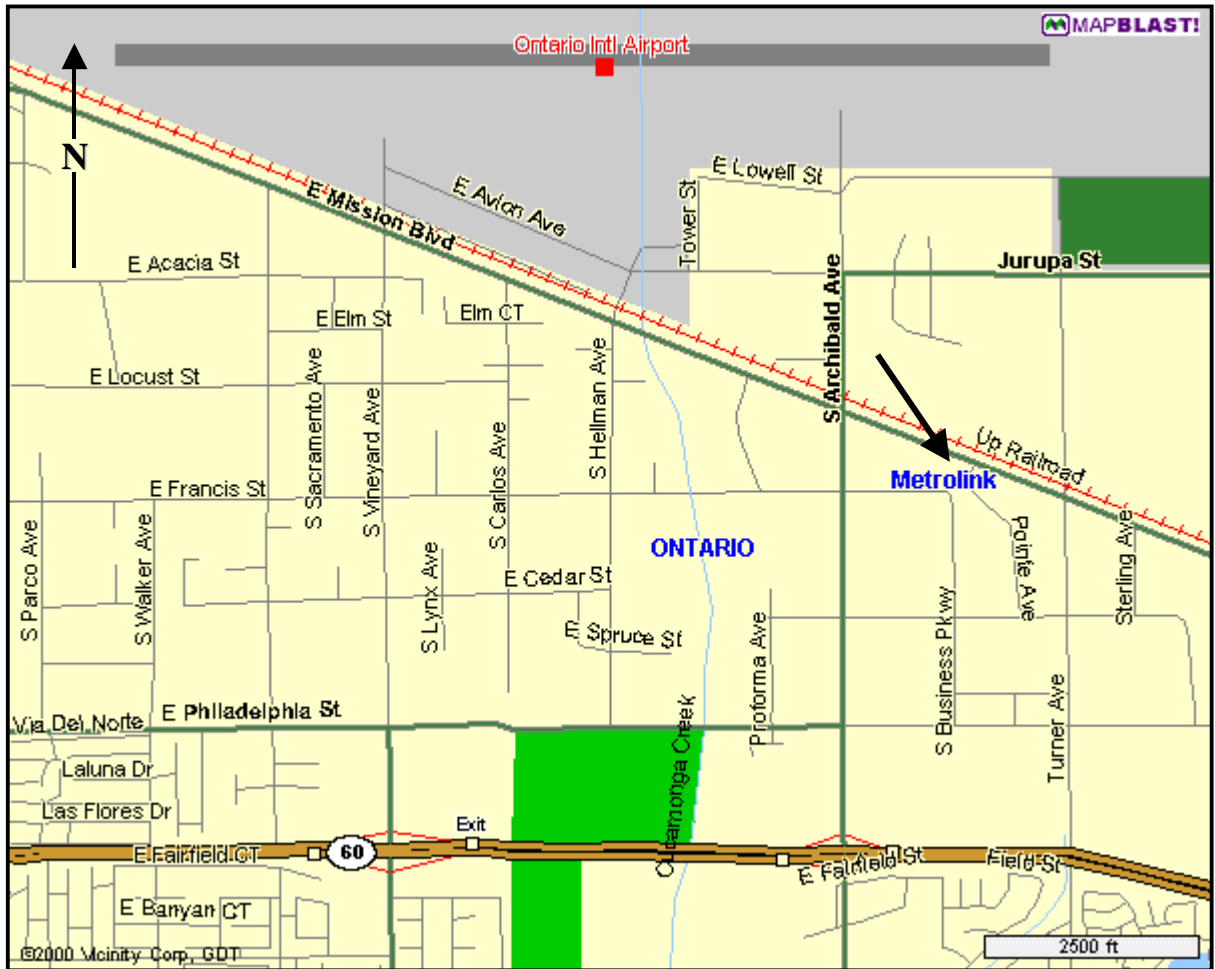
Location: In San Bernardino between E Street, Rialto Avenue, G Street, and the railroad tracks

Description: Construct new transcenter in downtown to replace the current "transit mall"



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San Bernardino
PPNO. 0001K

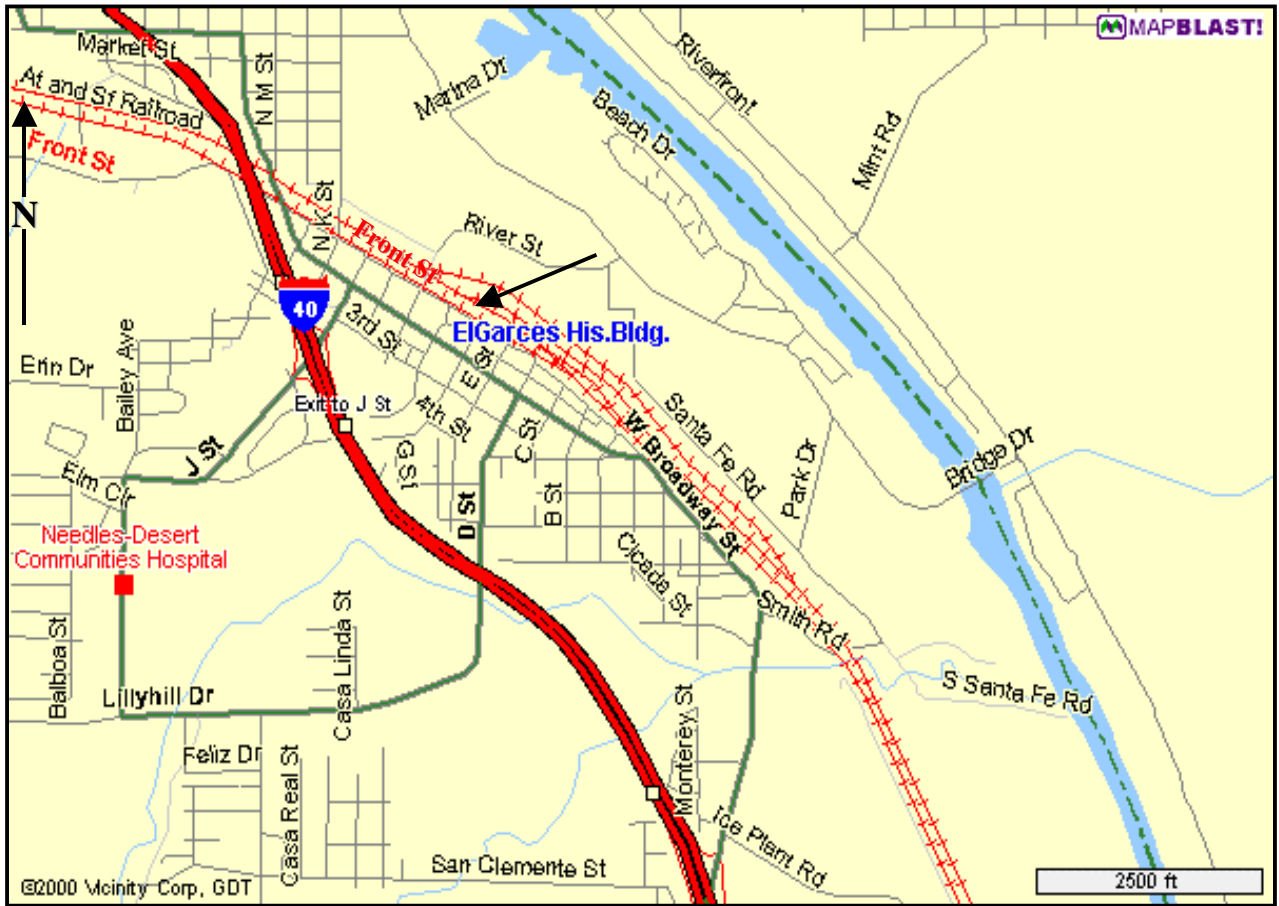
Location: In Ontario along East Francis Street

Description: Phase two construction of entrance, parking lot expansion, etc.



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San Bernardino
PPNO. 0001E

Location: In Needles at the El Garces historic building
on Front Street between F and G Streets

Description: Restore the El Garces Station to provide passenger
and rail personnel services

