

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-150
Action Item
CTC Meeting: November 1-2, 2000

Prepared By:
Jim Nicholas
Program Manager,
Transportation Programming
(916) 654-4013

PROPOSED

Agenda Item: 2.1a.(1)

Original Signed By
W. J. EVANS, Deputy Director
Finance
October 20, 2000

STIP AMENDMENT 98S-150 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the September 2000 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment programs an additional \$196,000 from two Counties' Unprogrammed Share balances (\$150,000 from Trinity and \$46,000 from Humboldt) and transfers \$552,000 in existing Interregional Improvement Program (IIP) funding from two Shasta County projects for environmental studies on a project to realign the newly designated Route 299 Corridor in Shasta and Trinity Counties.

RECOMMENDATION

The Trinity County Transportation Commission (TCTC), Humboldt County Association of Governments (HCAG) and the Department are recommending approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Shasta	02	0166A	270310	CTCO	-----	0.0	5.8 R7.4	299
Trinity						72.0	72.3	
Project Title:	Buckhorn Grade Corridor Project- Environmental only							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Shasta County RTPA, TCTC and HCAG							
Location:	Near Lewiston, in Trinity and Shasta Counties on Buckhorn Grade							
Description:	Realign roadway – Environmental only							

STIP Programming - IIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$1,390						\$1,390
PS&E	\$1,942						\$1,942
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL	\$1,390 \$1,942						\$1,390 \$1,942

STIP Programming - RIP (Shasta County) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$150						\$150
PS&E							
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL	\$150						\$150

STIP Programming - RIP (Trinity County) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$150						\$150
PS&E							
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL	\$150						\$150

STIP Programming - RIP (Humboldt County) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED	\$46						\$46
PS&E							
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL	\$46						\$46

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STIP Programming - Total		(Dollars in Thousands)					Total
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		
PA&ED	\$1,540						\$1,540
	\$2,288						\$2,288
PS&E R/W SUP CON SUP R/W CON							
TOTAL	\$1,540						\$1,540
	\$2,288						\$2,288

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Shasta	02	0166B	270330	CTCO	2002-2003	6.5	R7.4	299
Project Title:	Buckhorn Grade (Valley) – Corridor Project							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Shasta County RTPA							
Location:	Near Shasta from 6.5 miles east of Trinity County Line to 1.3 miles west of Clear Creek Bridge							
Description:	Realign Roadway							

STIP Programming - IIP		(Dollars in Thousands)					Total
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		
PA&ED	\$337						\$337
	\$0						\$0
PS&E		\$545					\$545
R/W SUP		\$95					\$95
CON SUP				\$732			\$732
R/W		\$3	\$93				\$96
			\$96				\$96
CON				\$5,360			\$5,360
TOTAL	\$337	\$643	\$93	\$6,092			\$7,165
	\$0	\$640	\$96				\$6,828

And Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Shasta	02	0166C	270320	CTCO	2002-2003	5.5	6.5	299
Project Title:	Buckhorn Grade (Foothill)- Corridor Project							
Sponsor:	Caltrans							
Resp. Agency:	Caltrans							
RTPA/CTC:	Shasta County RTPA							
Location:	Near Shasta - East of the Trinity County Line							
Description:	Realign Roadway							

STIP Programming - IIP		(Dollars in Thousands)					Total
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		
PA&ED	\$215						\$215
	\$0						\$0
PS&E		\$545					\$545
R/W SUP		\$94					\$94
CON SUP				\$699			\$699
R/W		\$64					\$64
CON				\$5,739			\$5,739
TOTAL	\$215	\$703		\$6,438			\$7,356
	\$0						\$7,141

BACKGROUND

This amendment programs an additional \$196,000 from two Counties' Unprogrammed Share balances (\$150,000 from Trinity and \$46,000 from Humboldt) and transfers \$552,000 in existing Interregional Improvement Program (IIP) funding from two Shasta County projects for environmental studies on a project to realign the newly designated Route 299 Corridor in Shasta and Trinity Counties.

The proposed improvements on Route 299 will realign the roadway between post mile 72.0 in Trinity County and post mile R7.4 in Shasta County. This amendment proposes that these 7.8 miles be designated as a corridor project. Two of the three segments (PPNO 0166B and 0166C) are funded through construction. Design (PS&E), Construction, and any necessary rights of way, for the third segment, (PPNO 0166A) will be funded from future STIP cycles.

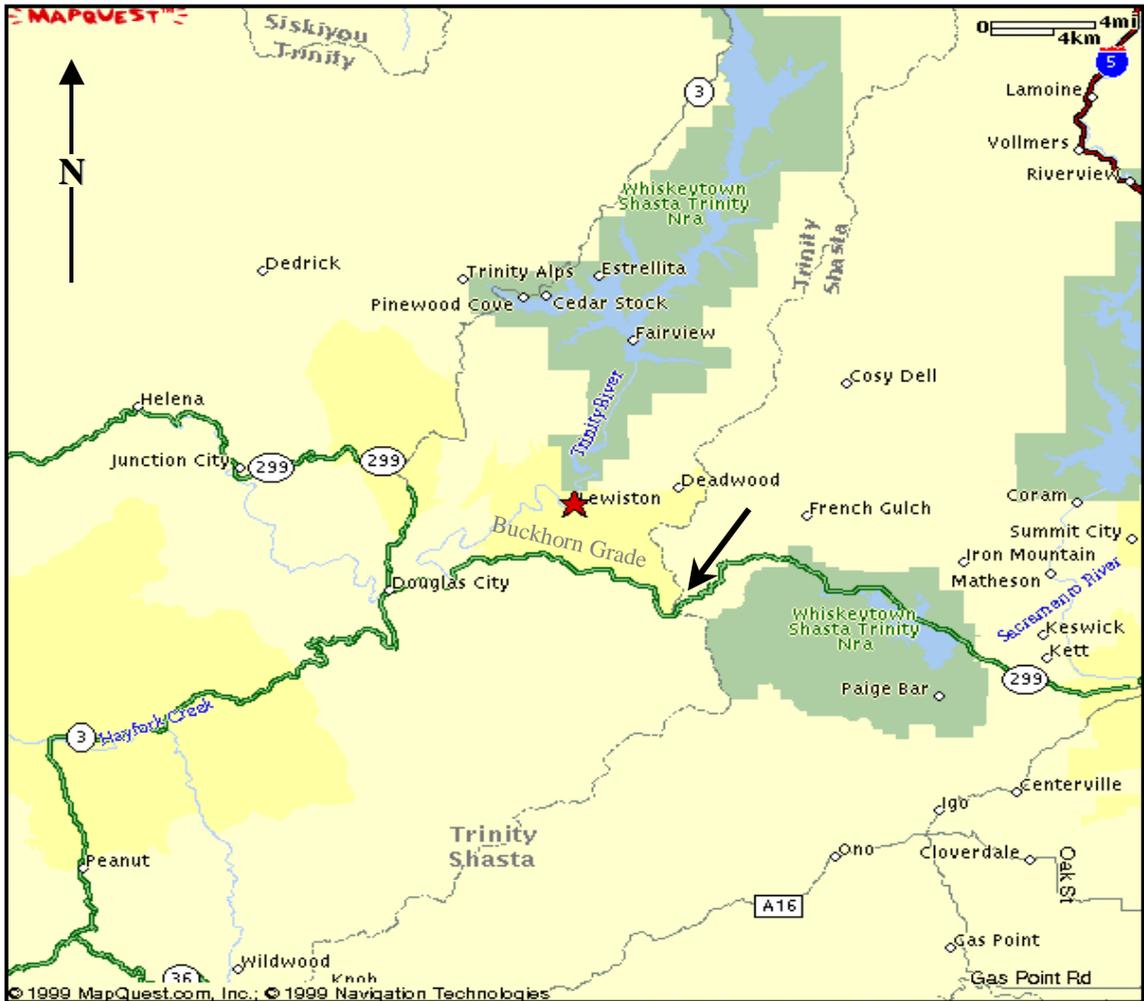
In order to comply with the Federal Highway Administration, this amendment proposes to create one project (PPNO 0166A) to cover environmental studies (PA&ED) for all three segments. The Department proposes to transfer \$552,000 in IIP funding (\$337,000 from PPNO 0166B and \$215,000 from PPNO 0166C) to PPNO 0166A.

The current schedule for PPNO 0166B and 0166C is compressed, and depending on the outcome of the environmental document, the schedule may need to be reevaluated.

ATTACHMENT

STIP AMENDMENT 98S-150

Location Map



02-Shasta-299
PPNO. 0166A, 0166B, and 0166C

Location: In Trinity and Shasta Counties, Near Lewiston
on Buckhorn Grade

Description: Realign roadway

