

State of California
Business, Transportation and Housing Agency
Department of Transportation

AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Action Item

Prepared By:
R. Austin Wiswell
Chief
Division of Aeronautics
(916) 654-5470

CTC Meeting: October 3, 2002

Reference No.: 2.7a

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

CAAP ALLOCATIONS -- 2002 AERONAUTICS PROGRAM
RESOLUTION FDOA-2002-07

SUMMARY

On September 17, 2002, the Technical Advisory Committee on Aeronautics (TACA) met and expressed its support for the recommendation of the Department of Transportation (Department) to allocate California Aid to Airports Program (CAAP) funds only to safety projects and those projects for matching federal airport improvement grants.

RECOMMENDATION

The Department recommends that the California Transportation Commission (Commission) approve only the "remove obstruction (trees)" project at Jack McNamara Field in Resolution FDOA-2002-07, allocation of CAAP funds in FY 2002-03. The attached resolution proposes to allocate \$68,000 for one project from the 2002-03 Fiscal Year (FY) and to postpone allocating the remaining fourteen projects.

BACKGROUND

In April 2002, the Commission adopted the three-year 2002 Aeronautics Program consisting of 59 projects and \$17,963,000. The attached resolution proposes to allocate \$68,000 for one project from the 2002 Program and further proposes to postpone allocation of the remaining fourteen projects totaling \$2,103,000. The Budget Act of 2002 transferred \$6 million from the Aeronautics Account to the General Fund. This transfer reduces CAAP funds to the point that projects can only be allocated by reducing the funds that would otherwise be allocated for state matching of federal airport grants.

The Department recommends that the Commission approve only the tree removal project at Jack McNamara Field Airport in the attached resolution. In keeping with its safety goal, the Department recommends that the Commission continue to allocate funds for the programmed CAAP safety projects in FY 02/03. In addition to these CAAP safety projects, the Department recommends allocating funds to match federal Airport Improvement Program grants. Later, if funds become available, the Department will return to the Commission with a recommendation for allocation for those CAAP projects that are not related to safety as well as for CAAP safety projects that are requesting advancement. The Department is working with the Federal Aviation Administration to find federal funds for CAAP projects.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

**Allocations for Aeronautics
Capital Improvement Projects**

Resolution FDOA-2002-07

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A&D) of airports; and
- 1.2 WHEREAS, on April 4, 2002, the Commission adopted the 2002 three-year Aeronautics Program consisting of 59 projects totaling \$17,963,000; and
- 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
- 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
- 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$68,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipient:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Del Norte Jack McNamara Field Airport	Remove obstruction (trees)	\$68,000	DN-1-02-1

2.2 AND, BE IT FURTHER RESOLVED, that the Commission does hereby postpone allocation of \$2,103,000 from the following recipients until sufficient funds become available in the Aeronautics Account after allocating funds to match federal airport grants and allocating funds for 2002-03 FY safety-related A&D projects:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
County of Riverside French Valley Airport	Slurry tar seal apron	\$96,000	Riv-29-01-1
County of Riverside French Valley Airport	Slurry seal runway	\$74,000	Riv-29-01-2
County of Riverside French Valley Airport	Slurry seal taxiway	\$50,000	Riv-29-01-3
County of San Luis Obispo Oceano Airport	Pave taxiways	\$130,000	SLO-3-01-1
Truckee-Tahoe Airport District Truckee-Tahoe Airport	Seal coat and stripe runways	\$202,000	Nev-1-01-1
Truckee-Tahoe Airport District Truckee-Tahoe Airport	Seal coat and stripe taxiways	\$168,000	Nev-1-01-2
City of Madera Madera Municipal Airport	Remove power lines near runway 12	\$414,000	Mad-1-01-2
County of Los Angeles General Fox Field Airport	Slurry seal mid-field ramp	\$204,000	LA-44-01-1
University of California, Davis University Airport	Overlay tiedown area	\$283,000	Yol-1-02-1
Sacramento County ALUC Rancho Murieta Airport	County-wide Comprehensive Land Use Plan	\$94,000	Sac-VAR-02-1
City of El Paso de Robles Paso Robles Municipal Airport	Reconstruct Taxiways "D" & "E" to Airport Road	\$183,000	SLO-2-02-1
City of El Paso de Robles Paso Robles Municipal Airport	Slurry parking aprons	\$114,000	SLO-2-02-2
County of Del Norte Ward Field Airport	Slurry seal and patch runway	\$39,000	DN-2-02-1
City of Turlock Turlock Municipal Airport	Slurry seal runway	\$52,000	Mer-6-02-1