

State of California
Business, Transportation and Housing Agency
Department of Transportation

MASS TRANS FINANCIAL MATTERS
TCRP Delegated Allocations
Information Item

Prepared By:
Deborah A. Mah
Program Manager,
Governor's Traffic Congestion Relief
(916) 653-2053

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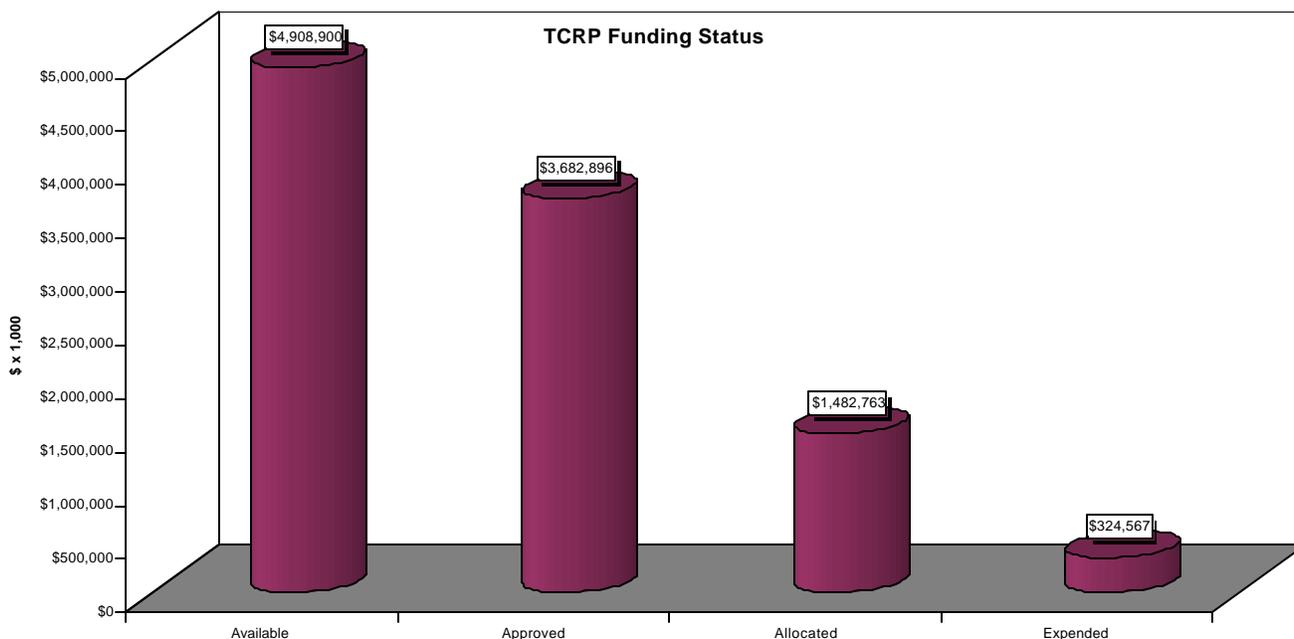
Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

**INFORMATIONAL REPORT ON DELEGATED ALLOCATIONS FOR
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS**

Government Code (GC) Section 14556.5(a) authorizes the California Department of Transportation (Department) to allocate funds from the Traffic Congestion Relief (TCR) Fund, as directed by the California Transportation Commission (Commission), for specific projects, or phases of a project, listed under GC Section 14556.40.

Between July 31 and September 9, 2002 the Department allocated TCR funds totaling \$15,210,000 for four projects (see project list), or phases of a project, programmed in the TCR Program. These four projects were included in the "6-Month Allocation List" adopted by the Commission in Resolution G-02-10 and the allocations made are within the limits indicated therein for each project.

Through September 9, 2002, a total of \$3,682,896,000 TCR funds for 141 projects have been approved and the Department or the Commission has allocated \$1,482,763,000 of that amount. The following graph summarizes this information (note: funds expended do not include Capital Outlay Support from July 1, 2002 to present, these will be included in the next report):



Projects allocated by the Department between July 31 and September 9, 2002:

- **Project #12.3-** \$1,100,000 Phase 1 for Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties.
Lead Agency: Alameda County Congestion Management Agency/Bay Area Rapid Transit District
Implementing Agency: Bay Area Rapid Transit District
Application Approval Resolution: TA-02-12

- **Project #27.2-** \$1,496,000 Phase 3 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties.
Lead Agency: Alameda County Congestion Management Agency
Implementing Agency: City of Livermore
Application Approval Resolution: TA-01-11

- **Project #40-** \$11,600,000 Phase(s) 2,3 for Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona Route 605 to Route 57 in Los Angeles County.
Lead Agency: California Department of Transportation
Implementing Agency: California Department of Transportation
Application Approval Resolution: TA-02-10

- **Project #44-** \$1,014,000 Phase(s) 1,2,3 for Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.
Lead Agency: Port of Long Beach
Implementing Agency: Port of Long Beach
Application Approval Resolution: TAA-02-08