

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>				
<b>Resolution: FP-02-22</b>				
1 \$715,000 Yuba 3N-Yub-70 R9.5/R11.4	In Olivehurst and Linda from 0.3 kilometer north of Olivehurst Avenue Overcrossing to Feather River Boulevard Undercrossing. Install single thrie beam barrier.	2C5501 Minor	2002-03 302-0042 302-0890 20.20.201.010	\$72,000 \$643,000 \$715,000
2 \$715,000 Marin 4N-Mrn-101 18.2/19.1	In Novato from 0.3 kilometer north of Ignacio Boulevard Overcrossing to Route 37/101 Separation Overhead. Widen and restripe to provide auxiliary lane.	173301 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$715,000 - \$715,000
3 \$644,000 San Mateo 04N-SM-35 46.0/49.6	In Daly City at various locations, from 0.1 kilometer north of the Route 35/1 Separation to John Daly Boulevard. Repair storm damage.	1S6801 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$644,000 - \$644,000
4 \$250,000 Solano 04N-Sol-12 0.0/R2.8	Near Suisun from Napa County Line to 0.1 kilometer west of route 12/80 Separation. Install raised profile thermoplastic striping and rumble strips.	0A0301 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$250,000 \$250,000
5 \$400,000 Kern 06S-Ker-46 15.9	About 14 kilometers west of Lost Hills at Bitterwater Creek Bridge. Place rock slope protection.	410101 Minor	2002-03 302-0042 302-0890 20.20.201.111	\$400,000 - \$400,000
6 \$232,000 Tulare 06S-Tul-65 16.3	In Porterville at Avenue 128. Install traffic signals.	470801 Minor	2002-03 302-0042 302-0890 20.20.201.010	- \$232,000 \$232,000
7 \$703,000 Tulare/Kern 06S-Tul/Ker-65/58 23.0/64.9	On Route 65 at 1.9 kilometers north of Linda Vista Avenue and one Route 58 at 13 kilometers west of Towerline Road. Install weigh-in-motion systems.	464301 Minor	2002-03 302-0042 302-0890 20.20.201.321	\$703,000 - \$703,000
8 \$332,500 Los Angeles 07S-LA-1 24.9/25.2	In El Segundo from El Segundo Boulevard to Grand Avenue. Install dual left turn lanes. (Financial contribution only.) (Total project cost - \$720,000: City of El Segundo - \$387,000 in local funds.)	4G4201 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$332,500 - \$332,500
9 \$288,000 Riverside 08U-Riv-60 15.9	In Moreno Valley at Indian Street Overcrossing. Replace damaged girder.	1A3101 Minor	2002-03 302-0042 302-0890 20.20.201.130	\$288,000 - \$288,000
10 \$749,000 San Bernardino 08S-SBd-15 66.2/67.2	In Victorville from 0.5 kilometer south of to 0.5 kilometer north of Roy Rogers Overcrossing. Install highway planting and irrigation.	493501 Minor	2002-03 302-0042 302-0890 20.20.201.220	\$749,000 - \$749,000

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<b>2.5a Minor Projects</b>				
<b>Resolution: FP-02-22</b>				
11 \$567,000 San Bernardino 08S-SBd-40 239.0/239.7	Near Needles from 0.5 kilometer west to 0.2 kilometer east of Ocotillo Wash Bridge. Rehabilitate pavement.	483401 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$567,000 - \$567,000
12 \$261,000 San Bernardino/Riverside 08S-Sbd-Various Various	At various locations. Install vertical clearance signs.	1A3701 Minor	2002-03 302-0042 302-0890 20.20.201.322	\$261,000 - \$261,000
13 \$138,000 San Joaquin 10N-SJ-4 18.0	In Stockton at district office. Expand existing parking lot.	0G5801 Minor	2002-03 302-0042 302-0890 20.20.201.353	\$138,000 - \$138,000
14 \$500,000 Orange 12S-Ora-90 3.6KP	In City of La Habra at Village Drive. Extend culvert.	0E5801 Minor	2002-03 302-0042 302-0890 20.20.201.015	\$500,000 - \$500,000
15 \$533,000 Orange/Riverside 12S-Ora/Riv-91 15.6/1.2	In Anaheim and Yorba Linda from 0.5 kilometer west of Route 91/241 Separation to 0.4 kilometer west of Green River Road Overcrossing. Obliterate existing highway ramps.	0C9601 Minor	2002-03 302-0042 302-0890 20.20.201.310	\$533,000 - \$533,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
<b>Resolution: FP-02-23</b>				
1 \$820,000 Department of Transportation KCOG Kern 06S-Ker-395 2.5/7.5	Near Mojave - from 2.2 km north of Redrock Randsburg Road to 1.2 km south of Searles Road. Construct Tortoise Access Control Fence (mitigation for Kern-58 Mojave project).  Project Development Support Adjustment: None  Right-of-Way Share Adjustment: None	243411 06-0258A GFIIP / 02-03 \$0 \$0 \$130,000 \$400,000  IIP / 02-03 \$0 \$0 \$0 \$420,000	2002-03 301-0042 301-0890 20.20.025.500  2002-03 301-0042 301-0890 20.20.025.700	\$46,000 \$354,000       \$49,000 \$371,000  \$820,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-02-23</b>
2 \$600,000 Department of Transportation SANDAG San Diego 11S-SD-15 R4.0/R5.8	In San Diego, Route 15 from 1 km north of Route 805 to 0.5 km south of Route 8. Replace Planting.  (Const Eng cost savings of \$30,000 to be returned to San Diego County shares.)  Final Project Development Support Adjustment: \$60,000 Programmed Amount: \$30,000 Adjustment: \$30,000 (Debit)  Final Right-of-Way Estimate: \$0 Programmed Amount: \$3,000 Right-of-Way Share Adjustment: \$3,000 (Credit)	234721 11-0680 RIP / 02-03 \$0 \$30,000 <del>\$170,000</del> <b>\$140,000</b> \$600,000	2002-03 301-0042 301-0890 20.20.075.600	\$600,000 - \$600,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-24</b>
1 \$3,420,000 Humboldt 01N-Hum-299 33.1/35.7	Near Willow Creek at west of East Fork Willow Creek Bridge (#04-0115) to east of Willow Creek Bridges (#04- 0162 and #04-0163). Upgrade bridge rail, widen bridges, minor seismic retrofit, and bridge scour.	310501 (0107B) SHOPP/02-03 \$4,200,000	2002-03 302-0042 302-0890 20.20.201.112	\$393,000 \$3,027,000 \$3,420,000
2 \$5,137,000 Humboldt 01U-Hum-5506	In Eureka District 1 Headquarters Office Building. Seismic Retrofit.	421801 (7000A) SHOPP/01-02 \$5,137,000	2001-02 311-0042 311-0890 20.20.201.353	\$5,137,000 - \$5,137,000
3 \$1,430,000 Mendocino 01N-Men-1 3.8/3.9	Near Anchor Bay at 1.3 miles south of Fish Rock. Construct southbound side hill viaduct.	291701 (0133P) SHOPP/02-03 \$1,430,000	2002-03 302-0042 302-0890 20.20.201.150	\$165,000 \$1,265,000 \$1,430,000
4 \$17,135,000 San Francisco 04U-SF-80 4.6/5.0	In San Francisco from south of Harriet Street to Fourth Street. Widen Fourth Street off-ramp.	248211 (0581G) SHOPP/01-02 \$14,414,000	2001-02 301-0042 301-0890 20.20.201.130	\$1,445,000 \$15,690,000 \$17,135,000
5 \$1,200,000 San Francisco 04U-SF-80 5.7/5.8	In San Francisco from First Street to Freemont/Folsom Streets. Widen ramp and improve streets.	248221 (0581H) SHOPP/00-01 \$5,400,000	2000-01 301-0042 301-0890 20.20.201.130	\$1,200,000 \$1,200,000
6 \$2,000,000 Sonoma 04U-Son-101 54.8/55.5	Near Cloverdale at Geyser Road. Stabilize slope by excavating and replacing the existing foundation, constructing an underdrain system, and improving drainage system.	1S2101 (0805G) SHOPP/02-03 \$2,000,000	2002-03 302-0042 302-0890 20.20.201.130	\$230,000 \$1,770,000 \$2,000,000

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<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-02-24</b>
7 \$6,642,000 San Mateo 04N-SM-101 13.4	In and near San Mateo at San Mateo Creek Bridges #35-10 and #35-133Y. Rehabilitate drainage and structures.	274201 (0700F) SHOPP/02-03 \$8,388,000	2002-03 302-0042 302-0890 20.20.201.110	\$762,000 \$5,880,000 \$6,642,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b>				<b>Resolution: FP-02-25</b>
1 \$2,568,000 Shasta 02U-Sha-5506	In Redding District 2 Headquarters Office Building. Seismic retrofit.  (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	366801 (3051B) (02H-036) SHOPP/02-03 \$2,568,000	2002-03 311-0042 311-0890 20.20.201.353	\$2,568,000 - \$2,568,000
2 \$1,600,000 Sacramento 03N-Sac-5 16.1/26.8	In Sacramento from Route 80 to Pocket Road. Install ramp meters, HOV bypass lanes, control devices and mainline metering.  (Concurrent item under Reference No. 2.5b.(7))  (Project was noticed for Amendment into the SHOPP at the May 2002 CTC Meeting.)	0A9101 (5794A) (02H-005) SHOPP/02-03 \$1,600,000	2002-03 302-0042 302-0890 20.20.201.315	\$135,000 \$1,465,000 \$1,600,000
3 \$8,939,000 Sacramento 03U-Sac-5506	In Sacramento Headquarters Office Building. Seismic retrofit.  (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	445611 (1636B) (02H-037) SHOPP/02-03 \$8,939,000	2002-03 311-0042 311-0890 20.20.201.353	\$8,939,000 - \$8,939,000
4 \$2,264,000 Yuba 03U-Yub-5506	In Marysville - District 3 Office Building replacement. Acquisition and preliminary plans.  (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	4C1901 (9805) (02H-044) SHOPP/02-03 \$2,264,000	2002-03 311-0042 311-0890 20.20.201.353	\$2,264,000 - \$2,264,000
5 \$6,440,000 Los Angeles 07S-LA-110 31.9/33.1	In Pasadena – Glenarm Street to Colorado Blvd. Relinquishment. Financial Contribution Only (FCO).  (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	226401 (3010) (02H-041) SHOPP/02-03 \$6,440,000	2002-03 302-0042 302-0890 20.20.201.160	\$6,440,000 - \$6,440,000
6 \$5,540,000 Los Angeles 07S-LA-126 5.8/T12.6	In Santa Clarita – Route 5 to Route 14. Relinquishment. Financial Contribution Only (FCO).  (Project is noticed for Amendment into the SHOPP at the October 2002 CTC Meeting under Reference Number 3.3.)	202201 (2350) (02H-042) SHOPP/02-03 \$5,540,000	2002-03 302-0042 302-0890 20.20.201.160	\$5,540,000 - \$5,540,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System</b>				<b>Resolution: FP-02-26</b>
1 \$1,220,000 Los Angeles 07-LA-101 0.9	In downtown Los Angeles over Route 101 between Los Angeles Street and Main Street. Widen existing pedestrian bridge.  (Contributions from other sources \$2,696,000).	218701 (2837) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.204.736	- \$1,220,000 \$1,220,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	<b>Advanced SHOPP Project</b> Location Project Description Project Support Expenditure	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5b(5) State Highway Operation and Protection Program (SHOPP) Project Advanced Allocation</b>				<b>Resolution: FP-02-27</b>
1 \$20,750,000 Napa 04N-Nap-121 R5.0/R5.5	In Napa City from Coombs Street to Gasser Drive at Maxwell Bridge #21-75. Replace bridge.	253801 (0381H) SHOPP/03-04	2002-03 302-0042 302-0890 20.20.201.110	\$2,381,000 \$18,369,000 \$20,750,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(6) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				<b>Resolution: FP-02-28</b>
1 \$350,000 Butte County Association of Governments BCAG Butte 03N-But-191 10.1/11.4	City of Paradise – on SR 191 from Easy Street to Pearson Road. Install signal.  (Proposition 35 project. BCAG will administer PA&ED. Caltrans will administer PS&E, RW, and CON.)  Project Development Support Adjustment: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	4A9801 03-3L76 RIP / 02-03 \$350,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$41,000 \$309,000 \$350,000

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Project #	Allocation Amount	Recipient	Location	EA	Budget Year	Allocation
RTPA/CTC	County	Dist-Co-Rte	Project Description	PPNO	Item #	Amount
Postmile (Kilopost)	Project Support Expenditures	Project Description	Const Eng	Program / Year	Program Code	State
			CONST	PA&ED	Expenditures:	Federal
				PS&E	PA&ED	
				Const Eng	PS&E	
				CONST	CONST	Total Amount
<b>2.5b(6) Locally Administered State Transportation Improvement Program (STIP) Projects</b>						
<b>On the State Highway System</b>					<b>Resolution: FP-02-28</b>	
2	\$315,000	Placer County	In the city of Kings Beach – along SR 28 from SR 267 to Chipmunk Avenue.	0C9301 03-4679	2002-03	
TRPA		Placer	Widen roadway.	RIP / 02-03	301-0042	\$37,000
03N-Pla-28			(Proposition 35 project. Placer County will administer PA&ED and PS&E. Caltrans will administer RW, and CON.)	\$315,000	301-0890	\$278,000
9.2/10.3				\$0	20.20.075.600	
				\$0		\$315,000
			(Due to Proposition 35, there is no need to split projects by Implementing Agency, thus PPNO 3L96 is to be recombined with this project under PPNO 4679.)			
			(Contributions from other sources: \$3,167,000.)			
			Project Development Support Adjustment: N/A			
			Final Right-of-Way Estimate: N/A			
			Programmed Amount: N/A			
			Right-of-Way Share Adjustment: N/A			
3	\$750,000	Tahoe Regional Planning Agency	In Tahoe City – on SR 89 south of the SR 89/SR 28 junction.	3A7601 03-3L69	2002-03	
TRPA		Placer	Analyze feasibility and alternatives to widen/replace existing bridge or relocate bridge downstream.	RIP / 02-03	301-0042	\$87,000
03N-Pla-89			(Proposition 35 project. TRPA will administer PA&ED. Caltrans will administer PS&E, RW, and CON.)	\$750,000	301-0890	\$663,000
8-2/8-6				\$0	20.20.075.600	
7.5/9.4				\$0		\$750,000
			Project Development Support Adjustment: N/A			
			Final Right-of-Way Estimate: N/A			
			Programmed Amount: N/A			
			Right-of-Way Share Adjustment: N/A			
4	\$600,000	City of Folsom	In the city of Folsom – between East Bidwell and El Dorado Hills interchanges on SR 50.	1C9501 03-3L41	2002-03	
SACOG		Sacramento	Construct interchange.	RIP / 02-03	301-0042	\$69,000
03N-Sac-50			(Proposition 35 project. The City of Folsom will administer PA&ED. Caltrans will administer PS&E, RW, and CON.)	\$600,000	301-0890	\$531,000
22.1/23.1				\$0	20.20.075.600	
				\$0		\$600,000
			(Contributions from other sources: \$300,000.)			
			Project Development Support Adjustment: N/A			
			Final Right-of-Way Estimate: N/A			
			Programmed Amount: N/A			
			Right-of-Way Share Adjustment: N/A			

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
<b>2.5b(7) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>				
				<b>Resolution: FP-02-29</b>
1 \$2,700,000 Department of Transportation SACOG Sacramento 03N-Sac-5 16.1/26.8	In Sacramento Metropolitan Area – from SB I-5 between 5/80 interchange and Pocket Road. Install traffic operation system elements; widen ramp and construct HOV bypass lane.  (This project to be combined for construction with a SHOPP Traffic Operation System project EA 03-0A9101 under EA 03-0A9101. Concurrent SHOPP allocation under Reference No. 2.5b.(3) Project #2 and STIP Amendment 02S-003.)  (Contributions from other sources: \$270,000.)  Project Development Support Adjustment: N/A  Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A	0A9101 03-5794 RIP / 02-03 \$0 \$0 \$0 \$2,700,000	2002-03 301-0042 301-0890 20.20.075.600	\$229,000 \$2,471,000 \$2,700,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>				
				<b>Resolution: FP-02-30</b>
1 \$240,000 Plumas County Plumas CTC 02-Plumas Senate: 1 Assembly: 3	Court Street Improvements. In Quincy – Court Street. Street improvements and utility undergrounding.  (This is an AB872 allocation with an effective date of August 19, 2002. It is for State-Only Funds. No change in scope of cost.)  (Contributions from other sources: \$20,000)	455594L (02-2347) RIP / 02-03 \$0 \$0 \$0 \$240,000	2002-03 101-0042 101-0890 20.30.600.620	\$240,000 - \$240,000
2 \$2,000,000 Sacramento County SACOG 03-Sacramento Senate: 4,5,6 Assembly: 5,8,9,10	Hazel Avenue Improvements. In Sacramento County – From Gold County Boulevard to Madison Avenue along Hazel Avenue. Widen roadway and street improvements.  (Contributions from other sources: \$500,000)	0L0234L (03-3L37) RIP / 02-03 \$2,000,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$229,400 \$1,770,600 \$2,000,000
3 \$4,484,000 San Francisco County MTC 04-San Francisco Senate: 3 Assembly: 13	Fourth Street Bridge Seismic Retrofit/Rehabilitation. In San Francisco County - Fourth Street Bridge over Mission Bay Channel Waterway. Seismic retrofit and rehabilitation.  (A 12-month allocation time extension was granted in May 2002 that expires in June 2003.)  (A partial allocation of \$2,130,000 was voted in August 2002.)  (Contributions from other sources: \$745,000)	072304L (04-2023) RIP / 01-02 \$123,000 \$780,000 \$50,000 \$6,300,000	2001-02 101-0042 101-0890 20.30.600.620	\$4,484,000 - \$4,484,000

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<b>2.5c(1) Local Assistance (STIP) Projects</b> <span style="float: right;"><b>Resolution: FP-02-30</b></span>				
4 \$113,000 Monterey County TAMC 05-Monterey Senate: 15 Assembly: 27,28	Hall Road Overlay. Monterey County - On Hall Road from .5 miles west of Elkhorn Road to San Miguel Canyon Road. Overlay, restripe and replace drainage structures. (Shift \$113,000 from design to environmental component.)	4A1394L (05-1153) RIP / 02-03 \$0 <b>\$113,000</b> <del>\$113,000</del> <b>\$200,000</b> \$0 \$0	2002-03 101-0042 101-0890 20.30.600.621	\$12,962 \$100,038 -\$113,000 \$113,000
5 \$165,000 Kern County KCOG 06-Kern Senate: 14,16,17 Assembly: 30	Seventh Standard Road Project. City of Bakersfield - On Seventh Standard Road from SR-99 to Wings Way. Widen road from two to four lanes. (Shift \$165,000 from design to environmental component.)  (Contributions from other sources: \$700,000)	4C1614L (06-8704) RIP / 02-03 \$0 <b>\$165,000</b> <del>\$165,000</del> \$0 \$240,000 <b>\$2,245,000</b>	2002-03 101-0042 101-0890 20.30.600.620	- \$165,000 -\$165,000 \$165,000
6 \$250,000 Tulare County TCAG 06-Tulare Senate: 14,16 Assembly: 29,31,32	Avenue 416 Widening. Dinuba – Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen expressway from two lanes to four lanes.	4C0614L (06-0107) RIP / 02-03 \$250,000 \$0 \$0 \$0	2002-03 101-0042 101-0890 20.30.600.620	\$28,675 \$221,325 -\$250,000 \$250,000
7 \$893,000 City of Downey MTA 07-Los Angeles Senate: 27 Assembly: 56	Firestone Boulevard Signal Interconnect. In Downey – Firestone Boulevard. Signal interconnect.  (A 18 month time extension was granted for FY 2000-2001 CON funds at the June 2001 CTC meeting that expires December 31, 2002.)  (NEPA Programmatic Categorical Exclusion was approved on August 12, 2002.)  (Contributions from other sources: \$257,000)	4U2184L (07-2871) RIP / 00-01 \$0 \$135,000 \$0 \$205,000  RIP / 02-03 \$0 \$0 \$0 \$688,000	2000-01 101-0042 101-0890 20.30.600.655  2002-03 101-0042 101-0890 20.30.600.655	\$23,514 \$181,486 -\$135,000 \$205,000 -\$257,000 \$688,000

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<b>2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects</b> <span style="float: right;"><b>Resolution: FP-02-31</b></span>				
1 \$1,000,000 California State Department of Parks and Recreation. SANDAG 11-San Diego Senate: 37 Assembly: 75	Tulloch Cuyamaca Ranch Property Project. Between Cuyamaca Rancho State Park and Anza-Borrego Desert State Park. Acquisition of a portion of the Cuyamaca Ranch.  (Contributions from other sources: \$700,000)  (Contingent on the reception of CEQA document from DPR.)	956201L TEA / 02-03 \$1,000,000	2002-03 101-0042 101-0890 20.30.100.813	- \$1,000,000 -\$700,000 \$1,000,000



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<b>2.5c(5) Local Assistance (STIP) Projects</b>		<b>Resolution: FP-02-33</b>		
2 \$727,000 Inyo County <u>INYO LTC</u> 09-Inyo Senate: 17 Assembly: 34	South Round Valley Road Project. Round Valley Road, South. Overlay.  (Cost increases of \$15,000 for PS&E and \$330,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request.)  (A 4-month time extension was granted at the June 2002 CTC meeting.)	108734L (09-1009) RIP / 01-02 \$0 <del>\$41,000</del> <b>\$56,000</b> \$0 <del>\$341,000</del> <b>\$671,000</b>	2001-02 101-0042 101-0890 20.30.600.621	\$727,000 - - - - \$727,000
3 \$314,000 Inyo County <u>INYO LTC</u> 09-Inyo Senate: 17 Assembly: 34	Lubkin Canyon Road Project. Lubkin Canyon Road. Overlay.  (Cost increases of \$25,000 for PS&E and \$206,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request.)  (A 4-month time extension was granted at the June 2002 CTC meeting.)	108804L (09-4023) RIP / 01-02 \$0 <del>\$9,000</del> <b>\$34,000</b> \$0 <del>\$74,000</del> <b>\$280,000</b>	2001-02 101-0042 101-0890 20.30.600.621	\$314,000 - - - - \$314,000
4 \$130,000 Inyo County <u>INYO LTC</u> 09-Inyo Senate: 17 Assembly: 34	North Round Valley Road Project. Round Valley Road, North. Overlay.  (Cost increases of \$3,000 for PS&E and \$59,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request.)  (A 4-month time extension was granted at the June 2002 CTC meeting.)	108794L (09-1003) RIP / 01-02 \$0 <del>\$7,000</del> <b>\$10,000</b> \$0 <del>\$61,000</del> <b>\$120,000</b>	2001-02 101-0042 101-0890 20.30.600.621	\$130,000 - - - - \$130,000
5 \$498,000 Inyo County <u>INYO LTC</u> 09-Inyo Senate: 17 Assembly: 34	Poleta Road Project. Poleta Road. Overlay.  (Cost increases of \$220,000 for CON to be funded from deleted Inyo County's projects in STIP Amendment 02S-038. Inyo County Local Transportation Commission concurs with this request. \$60,000 was allocated for PS&E in May 2002.)  (A 4-month time extension was granted at the June 2002 CTC meeting.)	108784L (09-2013) RIP / 01-02 \$0 \$0 <del>\$278,000</del> <b>\$498,000</b>	2001-02 101-0042 101-0890 20.30.600.621	\$498,000 - - - - \$498,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	2002 STIP ADVANCEMENT Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(6) Local Assistance (STIP) Advancement Projects</b>				<b>Resolution: FP-02-34</b>
1 \$16,000 Arroyo Grande SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33,35	East Grand Avenue Rehabilitation City of Arroyo Grande – East Grand Avenue. Construct bulb-outs, pedestrian crossings, medians, street trees and landscaping.  (A CEQA Categorical Exemption was approved on June 21, 2002.)	4A1384L (05- 0988A) RIP / 03-04 \$0 \$16,000 \$0 \$234,000	2002-03 101-0042 101-0890 20.30.600.621	\$16,000 - - - - - \$16,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Supplemental Funds for Previously Voted Projects</b>					<b>Resolution: FA-02-03</b>
1 \$695,000 Department of Transportation Mendocino 01N-Men-101 5.7/9.2	Near Hopland from Pieta Creek Bridge to Russian River Bridge. Construct 4-lane expressway.  Supplemental funds are needed for an ongoing project.	301701 0167B 2000/01 301-0042 301-0890 20.20.025.514 GF-IIP	\$2,030,000 \$15,660,000 \$17,690,000	\$80,000 \$615,000 \$695,000	\$2,110,000 \$16,275,000 \$18,385,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$100,000 Mendocino 01-Men-1 82.3	At approximately six miles north of Westport. Last February storms caused excessive erosion at the outlet of a 36-inch downdrain which resulted in a slipout, placing the highway southbound lane in imminent danger of collapse. Original cost estimate included construction of retaining wall and drainage repairs and paving. A supplemental request later extended paving, added tie rods under roadway and erosion mitigation. This supplemental request is made due to the underestimating of the retaining wall size. The retaining wall in order to rest on solid base and key into the existing slopes was expanded from the original 5'x100' to 10'x200'.  Initial G-11 Allocation: 03/19/02: \$450,000 Supplemental Allocation:(G-11): 05/10/02 \$100,000 Supplemental Allocation:(G-11): 07/08/02 \$100,000 Revised Allocation (G-11): 08/07/02 \$650,000	438601  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$100,000 - - - \$100,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
2 \$1,000,000 Solano 04-Sol-80 38.3	West of the Currey Road/First Street Overcrossing near Dixon. On June 28, 2002, a sinkhole (void) in the eastbound #2 lane damaged the concrete pavement and temporarily closed the freeway. A temporary repair was used to open the freeway to traffic but imminent threat of further closure to traffic remains until a permanent repair is conducted. A nearby 8' x 4'- x155' reinforced concrete box culvert where water flows year round is suspected of causing the sinkhole. The proposed work will involve the dewatering, inspection, and repair of the box culvert and the permanent replacement of the failed freeway concrete pavement.  Initial G-11 Allocation: 08/01/02: \$1,000,000	0A9301  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 -  \$1,000,000
3 \$702,000 San Mateo 04-SM-84 17.6	Near Woodside. A slipout at this location began as a result of the 1998 storms but was first noted in April this year. Last May, inspection revealed significant slipout enlargement that undermined the pavement and caused longitudinal pavement cracking. This project will construct secant walls at the opposite ends of this 2-lane horseshoe turn to stabilize the highway slope before the start of the rainy season. This project is eligible for Emergency Relief (ER) funds.  Initial G-11 Allocation: 07/23/02: \$702,000	1S2751  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$81,000 \$621,000  \$702,000
4 \$150,000 Los Angeles 07-LA-14 27.5/29.5	In Santa Clarita from San Fernando Road to Golden Valley Road. On July 8, 2002, a fast moving brushfire damaged guardrail posts, charred over 17,000 linear feet of galvanized chain-link R/W fencing, and damaged several drainage facilities. Fire fighting bulldozers and fire-crews caused pavement damage. This project will repair all the damaged or destroyed fencing, guardrails, drainage facilities, asphalt berms and shoulder pavement. This work ensures continued safe and efficient travel through this area.  Initial G-11 Allocation: 07/17/02: \$150,000	4H7901  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$150,000 -  \$150,000
5 \$1,800,000 San Bernadino 08-SBd-15 16.5/R26.5	At various locations in the Cajon Pass on Routes 15 and 138. This is supplemental work to the original emergency caused by the BLUECUT fire that broke out in the vicinity of the Cajon Pass on June 16, 2002. The Louisiana Fire broke out on June 26 in the same area. Additional 6,000 meters of wood post guardrails are to be replaced with steel posts. Edge drains, sign posts, call boxes, a Changeable Message Sign (CMS) and a water well need replacement/repair.  Initial G-11 Allocation: 06/27/02: \$1,375,000 Supplemental Allocation:(G-11): 07/23/02 \$1,800,000 Revised Allocation (G-11): 08/07/02 \$3,175,000	0C7201  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$1,800,000 -  \$1,800,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
6 \$400,000 Inyo 09-Iny-395 118.0/119	From PA-HA lane to 0.7 mile north of Brockman Lane, near Bishop. On July 10, 2002, the asphalt binder on the pavement of the two northbound lanes turned liquid under 110- degree temperature resulting in tires picking up loose aggregates and binder materials. This project will repair damage by grinding and removing 4"-5" of failed Asphalt Concrete (AC), and will replace it with new dense graded AC.	313201 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$400,000 - -\$400,000 \$400,000
Initial G-11 Allocation: 07/18/02: \$400,000				

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2)</b>				
1 \$50,000 San Luis Obispo 05-SLO-Various Various	Existing bridges at various routes to be seismically retrofitted. This request is to fund a payment of \$30,000 arbitration award and \$20,000 for possible interest, penalties and court costs.	414601 Seismic Phase 2	1996-97 301-0042 301-0890 801-0653 20.20.202.381 202/381	- - \$50,000 \$50,000
Initial (G-11): 11/15/96: \$1,360,000 1 <sup>st</sup> Award (G-11): 12/19/96 \$1,051,000 2 <sup>nd</sup> Award (G-11): 12/19/96 \$1,276,000 Savings (G-11): 10/21/99 (\$40,576) Supplemental Allocation(G11): 08/07/02 \$50,000 Revised Allocation (G-11): 08/07/02 \$1,285,424				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$9,900,000 Lassen 02N-Las-395 11.8/24.8	SHOPP Rehabilitation: Near Hallelujah Junction from 4 miles south of Long Valley Creek Bridge to Willow Ranch Creek Bridge. Overlay pavement and drainage, upgrade shoulders, rehabilitate bridge deck, replace bridge rail and construct right and left turn channelization.	258501 (0022H) SHOPP/01-02 \$9,805,000	2001-02 301-0042 301-0890 20.20.201.120	\$1,136,000 \$8,764,000 \$9,900,000
Lane Miles: 26.0 Allocation Date: 08/15/02				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
2 \$4,200,000 Butte 03N-But-99 13.1/21.6	<b>SHOPP Rehabilitation:</b> Near Gridley from Route 162 east to Route 149. Remove existing open graded asphalt concrete pavement and repair localized areas of failed pavement.  Lane Miles: 15.0 Allocation Date: 07/29/02	391801 (2418) SHOPP/02-03 \$4,704,000	2002-03 302-0042 302-0890 20.20.201.120	\$482,000 \$3,718,000  \$4,200,000
3 \$3,000,000 Yolo 03N-Yol-80 0.4/R6.7	<b>SHOPP Rehabilitation:</b> Near Davis from Solano County line to Richards Boulevard, also portions of Route 5. Overlay pavement at three locations, lengthen merge lane, replace bridge approach, reconstruct wingwall, and repair embankment.  Lane Miles: 4.0 Allocation Date: 08/07/02	1A8901 (8910) SHOPP/02-03 \$3,000,000	2002-03 302-0042 302-0890 20.20.201.120	\$253,000 \$2,747,000  \$3,000,000
4 \$3,300,000 Madera 06N-Mad-99 R7.3/R9.6	<b>SHOPP Rehabilitation:</b> Near Madera from Avenue 12 to south Madera Overcrossing. Rehabilitate roadway.  Lane Miles: 9.2 Allocation Date: 07/30/02	462001 (5361) SHOPP/02-03 \$3,308,000	2002-03 302-0042 302-0890 20.20.201.120	\$379,000 \$2,921,000  \$3,300,000
5 \$1,114,000 San Bernardino 08S-SBd-30 R31.3/R31.8	<b>SHOPP Rehabilitation:</b> In Redlands at Santa Ana River Bridge. Repair roadside, remove debris and vegetation, and reconstruct failed portion of the existing rail and wire revetment reinforcement.  Lane Mile: 0.5 Allocation Date: 08/02/02	433101 (0204L) SHOPP/01-02 \$986,000	2001-02 301-0042 301-0890 20.20.201.120	\$128,000 \$986,000  \$1,114,000
6 \$2,400,000 San Bernardino 08S-SBd-Various Various	<b>SHOPP Safety:</b> In San Bernardino County at various locations on Routes 10, 18, 30, 66, 259 and 330. Upgrade existing guardrail end treatments (cure).  Locations: 275.0 Allocation Date: 08/22/02	477701 (0137L) SHOPP/02-03 \$2,400,000	2002-03 302-0042 302-0890 20.20.201.015	- \$2,400,000  \$2,400,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
<b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-02-13</b>																																	
1 \$61,000 Bear River Band of Rohnerville Rancheria HCAOG 01-Humboldt Senate: 2 Assembly: 1	<b>Bear River of Rohnerville Rancheria Vehicle Acquisition</b> Purchase of one 7-passenger minivan and one 15-passenger bus. (Concurrent STIP Amendment 02S-029 under 2.1a (2))	B000BA 01-2103M RIP / 02-03 \$0 \$0 \$0 \$61,000	2002-03 101-0042 101-0890 30.10.070.626	- \$61,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$61,000</td> <td>\$0</td> <td>\$61,000</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$7,000</td> <td>\$0</td> <td>\$7,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$68,000</b></td> <td><b>\$0</b></td> <td><b>\$68,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$0	\$61,000	\$0	\$61,000	Local	\$0	\$7,000	\$0	\$7,000	L-Fed.	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$0</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$68,000</b>		\$61,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$0	\$0	\$0	\$0																													
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
<b>2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-02-14</b>																																	
1 \$1,182,000 Omnitrans SANBAG 08-San Bernardino Senate: 32 Assembly: 62	<b>San Bernardino Transit Center</b> Construct San Bernardino Transit Center.	B000BA 08-0001G RIP / 02-03 \$0 \$0 \$0 \$1,182,000	2002-03 101-0042 101-0890 30.10.070.625	- \$1,182,000																													
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&E PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																													
<b>2.6a(3) Local State Transportation Improvement Program (STIP) Intercity Rail Project Resolution MFP-02-15</b>																																	
1 \$4,000,000 Department of Transportation SBCAG 75-Santa Barbara Senate: 18 Assembly: 33	<b>2002 STIP ADVANCEMENT</b> <del>Santa Barbara County Rail Siding Extension</del> Extend siding between the Surf and Guadalupe Stations. <b>Santa Barbara County Track Improvements</b> Track improvements between Ellwood and Gaviota (22 miles).	R946SA 75-1137 IIP / 05-06 <del>\$300,000</del> \$0 \$0 \$0 \$3,700,000 <b>\$4,000,000</b> \$0 \$0 \$0 \$200,000 <b>\$0</b>	2002-03 301-0042 301-0890 30.20.020.720 2002-03 301-0042 301-0890 30.20.020.630	\$4,000,000 - - -																													
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