

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: October 3-4, 2001

Agenda Item: 3.3

PROPOSED

Original Signed By

MARK LEJA
Acting Chief Financial Officer
October 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the August 2001 report, the Department has used SHOPP savings, Major Damage Reservations, deletions, and an augmentation from the Governor's budget to the SHOPP (for two office buildings) to approve 11 new capital project amendments to the 2000 SHOPP.

The 11 new capital project amendments included: a retaining wall, two storm damage projects, six upgrade median barrier projects, and two office building projects.

An attached Executive Summary lists the new capital project amendments. There were three safety projects added to the list for Project Development Only this month.

ATTACHMENT

**Executive Summary
Projects Amended into SHOPP by Department Action**

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of Work	FY	Construction Right of Way Cost	Support Cost
*00H-119**	01-Hum-096 R44.3	370631	0040Q	Near Somes Bar Construct a retaining wall and restore two lane roadway	01/02	\$3,000	\$750
*00H-120	07-LA-213 2.4	227301	3022	In Los Angeles County in Rancho Palos Verdes at Park Western Drive Repair and Replace Storm Drain	01/02	\$1,049	\$450
*00H-121	09-MNO-120 3.2	309201	0436	Near Lee Vining From Ellery Lake Dam to East of Poole Power Plant Road Storm Damage Repair	01/02	\$1,500	\$300
00H-122	07-LA-101 S0.0/S1.3	134801	0654	In Los Angeles 7 th Street to Route 10 Upgrade Median Barrier	01/02	\$3,650	\$1,310
00H-122	07-LA-101 0.1/0.8	183901	2170	In Los Angeles Los Angeles River to Alameda Street Upgrade Median Barrier	01/02	\$1,450	\$941
00H-122	07-LA-101 9.4/10.4	148001	0590M	In Los Angeles Barham Boulevard to Ventura Boulevard Upgrade Median Barrier	02/03	\$3,900	\$1,520
00H-122	07-LA-010 S0.0/S0.7	135101	0224M	In Los Angeles Route 101 to Route 5 Upgrade Median Barrier	02/03	\$1,270	\$508
00H-122	07-LA-110 21.1/21.4	184001	2171	In Los Angeles North of 21 st Street to Route 10 Upgrade Median Barrier	02/03	\$1,300	\$570
00H-122	07-LA-002 15.7/16.5	185601	2186	In Los Angeles East of Los Angeles River to West of Avenue 36 Upgrade Median Barrier	03/04	\$1,520	\$640
00H-123	07-LA-L5506	215300	2802A	In Los Angeles District 7 Office Building Working drawings and construction (A Design-Build Project****)	01/02	\$183,080	\$250

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SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of Work	FY	Construction Right of Way Cost	Support Cost
00H-124	11-SD-L5506	239100	0595A	In San Diego District 11 Office Building Working Drawings***	01/02	\$2,974	\$0
					Totals	\$204,693	\$7,239

* G-11 – Emergency Funding

** ER Funded

*** Funding provided from the Governor's budget and reflected in the 2002 STIP Fund Estimate as an augmentation to the SHOPP

2) New projects Resourced for Project Development since the last report.

**New Projects Resourced for Project Development
(\$1,000)**

Dist	County	Rte	EA	PPNO	Description	Program Code	Est Cap Cost	Support Costs
12	ORA	5	0A4000	2606	In San Juan Capistrano from Las Ramblas Bridge to San Juan Creek Construction of Outer Separation Barrier and Retaining wall	201.010	\$2,500	\$867
12	ORA	5	0A2200	2650	In San Juan Capistrano on Southbound Route 5 from Route 73 connector to 0.5 mile south. Superelevation Correction/Drainage Improvement	201.010	\$4,025	\$1,451
12	ORA	5	0C150K	2544	In San Clemente and Dana Point Place Open Graded AC over roadbed	201.010	\$2,500	\$727
					Totals		\$9,025	\$3,045