

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Technical Changes to Previously Approved
Resolution: Resolution FP-99-84
Action Item

Prepared By:
Rick Terry
Acting Program Manager
Budgets
(916) 654-4556

CTC Meeting: September 28-29, 2000

Agenda Item: 2.9b.

Original Signed by _____

W. J. EVANS, Deputy Director
Finance
September 1, 2000

TECHNCIAL CHANGES TO PREVIOUSLY APPROVED RESOLUTIONS

RESOLUTION FP-99-84

Resolution FP-99-84. Originally approved June 15, 2000, in the amount of \$326,245,000 in State and Federal funds for 28 State Transportation Improvement Program (STIP) Projects. For Project #17 (in San Dimas, La Verne and Claremont from Route 30/66 Separation to Thompson Creek Bridge, Construct Freeway), correct programmed amount for Grandfathered Regional Improvement Program (GF-RIP) funds for CON from \$76,854,000 to \$75,396,000, and reflect in Resolution Attachment the programmed amount of \$1,461,000 in CON in Regional Improvement Program (RIP) funds. These corrections are necessary to bring programming information in the Resolution Attachment in line with information contained in STIP Amendment 98S-125, approved June 2000.

In addition, modify the RIP programmed amount of \$1,461,000 to \$1,458,000 to reflect a savings of \$3,000, the difference between the programmed amount (\$1,461,000) and the allocated amount (\$1,458,000). The savings of \$3,000 will revert back to the Los Angeles County's Unprogrammed Share Balance. The total amount of allocation remains unchanged.

No changes to the resolution text are necessary.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&E PS&E Const Eng CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				
Resolution: FP-99-84				
1 \$4,279,000 Department of Transportation Mendocino COG Mendocino/Lake 01N-Men,Lak-20 43.0/44.1,0.0/0.6	Near Upper Lake from 1.8 kilometers west to 1.1 kilometers east of Mendocino/Lake County line. Construct truck passing lanes. (Increase of \$300,000 will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$607,856	194131 01-A0168A GFIP / 99-00 \$0 \$0 \$736,000 \$3,979,000 IIP / 99-00 \$0 \$0 \$0 \$300,000	1999-00 301-0042 301-0890 20.20.025.513 1999-00 301-0042 301-0890 20.20.025.713	\$491,000 \$3,788,000 \$40,000 \$260,000 \$4,279,000
2 \$1,200,000 Department of Transportation SACOG Yolo 03N-Yol-5 9.0/9.4 (KP)	In Woodland at County Road 102. Construct on-ramp. (Concurrent STIP Amendment 98S-127 increases programmed construction cost from \$714,000 to \$1,200,000.) Support Expenditures to Date: \$0	374211 03-0301V RIP / 99-00 \$0 \$320,000 \$250,000 \$1,200,000	1999-00 301-0042 301-0890 20.20.075.611	\$101,000 \$1,099,000 \$1,200,000
3 \$5,355,000 Department of Transportation SACOG Yolo 03N-Yol-80 14.4/R16.1(KP)	In West Sacramento at Enterprise Boulevard Interchange. Modify interchange and add signals. Support Expenditures to Date: \$446,583	382901 03-3361 RIP / 01-02 \$0 \$0 \$1,026,000 \$5,355,000	2000-01 301-0042 301-0890 20.20.075.612	\$614,000 \$4,741,000 \$5,355,000
4 \$1,084,000 Department of Transportation MTC Alameda 04N-Ala-80 7.4/8.0	From 0.6 mile south to the Contra Costa County line. Construct soundwall. (The remaining balance of \$783,000 has been identified as savings.) Support Expenditures to Date: \$525,458	181401 04-0053H GFRIP / 00-01 \$0 \$0 \$405,000 \$1,867,000	2000-01 301-0042 301-0890 20.20.075.451	\$91,000 \$993,000 \$1,084,000
5 \$214,000 Department of Transportation MTC Alameda 04N-Ala-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2160 RIP / 99-00 \$0 \$0 \$0 \$214,000	1999-00 301-0042 301-0890 20.20.075.654	\$29,000 \$185,000 \$214,000
6 \$206,000 Department of Transportation MTC Contra Costa 04N-CC-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2162 RIP / 99-00 \$0 \$0 \$0 \$206,000	1999-00 301-0042 301-0890 20.20.075.654	\$28,000 \$178,000 \$206,000
7 \$158,000 Department of Transportation MTC San Francisco 04N-SF-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2165 RIP / 99-00 \$0 \$0 \$0 \$158,000	1999-00 301-0042 301-0890 20.20.075.654	\$21,000 \$137,000 \$158,000
8 \$135,000 Department of Transportation MTC San Mateo 04N-SM-Var	At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0	150981 04-2167 RIP / 99-00 \$0 \$0 \$0 \$135,000	1999-00 301-0042 301-0890 20.20.075.654	\$18,000 \$117,000 \$135,000

2.5 Highway Financial Matters

<p>14 \$67,336,000 Department of Transportation KCOG Kern 06S-Ker-58 107.7/118.0</p>	<p>Near Mojave from 0.2 kilometers east of Cache Creek to 8.0 kilometers east of South Junction Route 14. Construct 4-lane freeway. (Parent project EA 243401, PPNO 0258, programmed for construction in FY 00-01 for a total of \$65,736,000 is being split into the following three projects: (1) EA 243401, PPNO 0258, four-lane freeway project on Route 58 for construction in FY 99-00 (\$62,536,000 GFIIP and \$4,800,000 IIP); (2) EA 243411, PPNO 0258A, Environmental Mitigation project on Route 395 for construction in FY 02-03, with \$400,000 GFIIP; and (3) EA 243421, PPNO 0258B, Relinquishment-Rehabilitation project on Route 58 for construction in FY 03-04, with \$2,800,000 GFIIP.) (The capital cost increase of \$4,800,000 will be funded from an Interregional Improvement Program advance.)</p> <p>Support Expenditures to Date: \$0</p>	<p>243401 06-0258 GFIIP / 00-01 \$397,000 \$3,425,000 \$2,731,000 \$62,536,000</p> <p>243401 06-0258 IIP / 99-00 \$0 \$0 \$0 \$4,800,000</p> <p>243411 06-0258A GFIIP / 02-03 \$13,000 \$75,000 \$35,000 \$400,000</p> <p>243421 06-0258B GFIIP / 03-04 \$75,000 \$500,000 \$350,000 \$2,800,000</p>	<p>2000-01 301-0042 301-0890 20.20.025.511</p> <p>1999-00 301-0042 301-0890 20.20.025.711</p> <p>20.20.025.511</p> <p>TOTAL</p>	<p>\$7,173,000 \$55,363,000</p> <p>\$551,000 \$4,249,000</p> <p>\$67,336,000</p>
<p>15 \$58,092,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 42.4/48.3</p>	<p>In Pomona and Claremont from Route 57 to San Bernardino County line. Construct HOV lanes. (This project will be combined for construction with STIP project EA 053531, PPNO 0319 and SHOPP project EA 140241, PPNO 0309G under EA 1224U1, PPNO 0315P. Total Construction cost for the STIP portion is \$75,526,000 including \$5,165,000 from Proposition C funds and \$12,269,000 from RSTP. Final Engineer's estimate at time of allocation for CON ENG is \$5,654,000.) Support Expenditures to Date: \$3,858,195</p>	<p>122401 07-0315P RIP / 99-00 \$0 \$0 \$5,654,000 \$58,092,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.651</p>	<p>\$4,897,000 \$53,195,000</p> <p>\$58,092,000</p>
<p>16 \$5,397,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 44.2/45.7</p>	<p>In Pomona and Claremont from Route 10/57/210 Separation to San Bernardino County line. Construct soundwalls. (This project will be combined for construction with STIP project EA 122401, PPNO 0315P and SHOPP project EA 140241, PPNO 0309G under EA 1224U1, PPNO 0315P. Final Engineer's estimate at time of allocation for CON ENG is \$1,104,000.) (Increase of \$616,000 will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$16,945</p>	<p>053531 07-0319 GFIIP / 99-00 \$0 \$0 \$0 \$4,781,000</p>	<p>1999-00 301-0042 301-0890 20.20.025.540</p>	<p>\$727,000 \$4,670,000</p> <p>\$5,397,000</p>
<p>17 \$76,854,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.6/5.4</p>	<p>In San Dimas, La Verne and Claremont from Route 30/66 Separation to Thompson Creek Bridge. Construct freeway. (This project is being split from parent EA 1721U1, PPNO 2022C under concurrent STIP Amendment 98S-125. STIP Amendment 98S-125 also programmed \$1,461,000 in new RIP funds for this project. Total estimated cost at the time of vote is \$76,854,000, with \$3,000 in savings to revert back to Los Angeles County's Unprogrammed Share Balance, including \$1,458,000 in cost increase to be funded from Los Angeles County's Unprogrammed Share Balance. LACMTA concurs.) Support Expenditures to Date: \$6,727,885</p>	<p>172151 07-2022C GFRIP / 99-00 \$0 \$0 \$0 \$76,854,000 \$75,396,000</p> <p>RIP / 99-00 \$0 \$0 \$0 \$1,461,000 \$1,458,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.411</p>	<p>\$10,352,000 \$66,502,000</p> <p>\$76,854,000</p>
<p>18 \$95,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R5.6</p>	<p>In Claremont on Towne Avenue north of Base Line Road. Construct bicycle path. (Financial Contribution Only)</p> <p>Support Expenditures to Date: \$283</p>	<p>1264E1 07-0422I GFRIP / 99-00 \$0 \$0 \$0 \$95,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.441</p>	<p>\$95,000 -</p> <p>\$95,000</p>

2.5 Highway Financial Matters

19 \$1,747,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 69.9/83.6(KP)	In Palmdale from Route 14 to 57 th Street East. Rehabilitate roadway. (This project will be combined for construction with SHOPP project EA 115081, PPNO 0694C.) (Savings of \$435,000 in RIP funds will revert back to LACMTA's Unprogrammed Share Balance.) Support Expenditures to Date: \$407,396	120431 07-0694B GFRIP / 99-00 \$0 \$0 \$0 \$921,000 RIP / 99-00 \$0 \$0 \$0 \$1,261,000	1999-00 301-0042 301-0890 20.20.075.413 301-0042 301-0890 20.20.075.613	\$124,000 \$797,000 \$111,000 \$715,000 \$1,747,000
20 \$5,300,000 Department of Transportation LACMTA Los Angeles 07S-LA-405 41.0/42.4	In Los Angeles from 0.3 miles south of Victory Boulevard to Sherman Way. Construct soundwall. (This project is being split from parent EA 05371, PPNO 0866 programmed for \$9,611,000 of which \$6,861,000 is CON.) Current Allocation: \$5,300,000 PPNO 0866A (EA 0535C1): \$1,561,000 (A concurrent Time Extension for Allocation is being requested for the balance of \$1,561,000.) Support Expenditures to Date: \$582,718	0535A1 07-0866 GFRIP / 99-00 \$0 \$0 \$0 \$6,861,000	1999-00 301-0042 301-0890 20.20.075.411	\$447,000 \$4,853,000 \$5,300,000
21 \$27,988,000 Department of Transportation VCTC Ventura 07S-Ven-1 15.0	In Oxnard at Pleasant Valley Road. Modify interchange. (Total Construction cost for the project is \$29,200,000 including \$1,212,000 in DEMO funds. Savings of \$1,660,000 will be returned to Ventura County's Unprogrammed Share Balance.) Support Expenditures to Date: \$4,564,440	117041 07-1157M GFRIP / 99-00 \$0 \$0 \$0 \$29,648,000	1999-00 301-0042 301-0890 20.20.075.412	\$3,770,000 \$24,218,000 \$27,988,000
22 \$898,000 Department of Transportation RCTC Riverside 08S-Riv-60 10.7/19.2 (KP)	In and near Riverside from 1.3 kilometers west of Valley Way Undercrossing to 0.4 kilometers west of Route 60/91/215 Separation. Replace highway planting. Programmed amount: \$903,000 Allocation: \$898,000 Savings: \$5,000 Support Expenditures to Date: \$258,346	463231 08-0038Y IIP / 99-00 \$0 \$0 \$0 \$903,000	1999-00 301-0042 301-0890 20.20.025.751	\$103,000 \$795,000 \$898,000
23 \$727,000 Department of Transportation RCTC Riverside 08S-Riv-86 R27.5/R35.3 (KP)	In Coachella from 1.0 kilometers north of Airport Road to Dillon Road Undercrossing. Establish existing planting. (Increase of \$110,000 for construction will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$28,390	433901 08-0078K GFIIIP / 00-01 \$0 \$0 \$0 \$727,000	1999-00 301-0042 301-0890 20.20.025.551	\$83,000 \$644,000 \$727,000
24 \$1,067,000 Department of Transportation RCTC Riverside 08S-Riv-111,195 29.2/29.9,11.5/11.9(KP)	Near Mecca on Route 111 from 0.4 kilometer south to 0.3 kilometer north of Route 111/195 Intersection and on Route 195 from 0.4 kilometer west of Route 111 to Route 111/195 Intersection. Reconfigure intersection. Programmed amount: \$1,100,000 Allocation: \$1,067,000 Savings: \$33,000 Support Expenditures to Date: \$511,630	428111 08-0075E GFIIIP / 99-00 \$0 \$0 \$0 \$1,100,000	1999-00 301-0042 301-0890 20.20.025.511	\$122,000 \$945,000 \$1,067,000
25 \$8,771,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15,40 R111.4/119.3,0.0/0.4(KP)	In Barstow from 0.8 kilometer north of Lenwood Road Overcrossing to Route 15/40 Separation. Widen to 3 lanes (northbound). This project is funded by ISTEADemonstration funds; \$909,000 in savings to remain in ISTEADemo; \$909,000 in savings to remain in ISTEADemo. Programmed amount: \$9,680,000 Allocation: \$8,771,000 Savings: \$909,000 Support Expenditures to Date: \$927,353	350721 08-0174X ITDEMO/98-99 \$0 \$0 \$0 \$9,680,000	1998-99 301-0042 301-0890 20.20.050.513	- \$8,771,000 \$8,771,000

2.5 Highway Financial Matters

<p>26 \$2,200,000 Department of Transportation SANDAG San Diego 11S-SD-15 4.7/R5.6</p>	<p>In San Diego at various locations from University Avenue Overcrossing to Adams Avenue Overcrossing. Street Improvements and landscaping. (This landscape mitigation project is split from EA 0486H1, PPNO 11- 0202A, for construction purposes. For PPNO 11-0202A, EA 238721: R/W is reduced to \$0; CON is reduced from \$3,968,000 to \$2,200,000 and CON ENG is reduced from \$4,490,000 to \$600,000. Balance of \$9,731,000 is for soundwall mitigation project PPNO 11-0202H, programmed for \$4,073,000 for R/W, \$1,768,000 for CON, and \$3,890,000 for CON ENG in FY 01-02) Support Expenditures to Date: \$5,920</p>	<p>238721 11-0202A GFRIP / 99-00 \$0 \$0 \$600,000 \$2,200,000</p>	<p>1999-00 301-0042 301-0890 20.20.075.411</p>	<p>\$296,000 \$1,904,000 \$2,200,000</p>
<p>27 \$2,381,000 Department of Transportation OCTA Orange 12S-Ora-5 5.8/6.6</p>	<p>In Dana Point from Camino de Estrella to Via California. Construct soundwalls. (Increase of \$49,000 for CON will come from Orange County's Unprogrammed Share Balance. OCTA concurs.) Support Expenditures to Date: \$611,779</p>	<p>001081 12-2589 RIP / 99-00 \$0 \$0 \$0 \$2,381,000</p>	<p>2000-01 301-0042 301-0890 20.20.075.667</p>	<p>\$201,000 \$2,180,000 \$2,381,000</p>
<p>28 \$23,318,000 Department of Transportation OCTA Orange 12S-Ora-405 16.4/20.0(KP)</p>	<p>In Costa Mesa from Bear Street to Harbor Boulevard. Construct auxiliary lane, ramps and restripe connectors. (Total construction cost is \$42,492,000, including \$15,220,000 in RSTP funds and \$3,954,000 from City of Costa Mesa.) (This project is to split from parent PPNO 4007 under concurrent STIP amendment 98S-125.) Programmed amount: \$38,538,000 Current allocation: \$23,318,000 Savings: \$15,220,000 Support Expenditures to Date: \$928,568</p>	<p>083801 12-5030 RIP / 99-00 \$0 \$0 \$0 \$38,538,000</p>	<p>2000-01 301-0042 301-0890 20.20.075.614</p>	<p>\$1,982,000 \$21,336,000 \$23,318,000</p>