

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local CL Projects
Resolution: FP-00-32

Prepared By:
Rick Terry
Acting Program Manager,
Budgets
(916) 654-4556

CTC Meeting: September 28-29, 2000
Agenda Item: 2.5c.(2)

Original Signed By

W. J. EVANS, Deputy Director
Finance
September 1, 2000

**ALLOCATIONS FOR LOCAL ASSISTANCE
CONSERVATION LANDS (CL) PROJECTS**

RESOLUTION FP-00-32

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,500,000 be allocated from the 2000 Budget Act, Item 2660-101-0890 for one (1) local assistance conservation lands projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$1,500,000 in Federal funds from the 2000 Budget Act, Item 2660-101-0890 for one (1) local conservation lands projects from the approved list at an estimated cost of \$2,500,000, including \$1,000,000 from other sources.

The Transportation Equity Act for the 21st Century of 1998 requires that at least 10 percent of all Surface Transportation Program expenditures in each state be used for defined Transportation Enhancement Activities (TEA).

The CTC adopted guidelines for the TEA program through Resolution #G-98-28 and adopted the Initial Federal TEA Program through Resolution #G-98-20 in December 1998.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Conservation Land (CL) Program Projects				Resolution: FP-00-32
1 \$1,500,000 California Coastal Conservancy <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1	South Noyo Bluffs Conservation Lands Program Project. In Mendocino County, in adjacent to State Highway 1. Acquire approximately 21-acre parcel of land to provide public access and a scenic viewshed. (Contribution from Other Sources: \$1,000,000.)	924531L TEA / 99-00 \$1,500,000	2000-01 101-0042 101-0890 20.30.100.812 TEA	- \$1,500,000 \$1,500,000