

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local STIP Projects
Resolution: FP-00-31

Prepared By:
Rick Terry
Acting Program Manager,
Budgets
(916) 654-4556

CTC Meeting: September 28-29, 2000
Agenda Item: 2.5c.(1)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
September 1, 2000

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-31

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$5,443,000 be allocated from the Budget Act of 2000, Items 2660-101-0042 and 2660-101-0890 for five (5) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$5,443,000 in the State Highway Account and Federal Trust funds for five (5) local RIP projects off the state highway system listed in the 1998 STIP at an estimated cost of \$13,002,000, including \$7,559,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&E PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-31
1 \$1,100,000 Tulare County <u>ICAG</u> 06-Tulare Senate: 16 Assembly: 31	Avenue 416 Widening Project. In Dinuba from the Fresno County Line to Road 88 (Crawford Avenue). Widen avenue from 2-lanes to 4-lanes.	4C0614L (06-0107) RIP / 00-01 \$1,100,000 \$0 \$0 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$126,170 \$973,830 \$1,100,000
2 \$1,849,000 City of Long Beach <u>LA MTA</u> 07-Los Angeles Senate: 27 Assembly: 54	Gerald Desmond Bridge Widening Project. In Long Beach at the Port of Long Beach from Seaside Boulevard Interchange to Harbor Scenic Drive connector ramps. Modify and re-stripe bridge. (Contributions from Other Sources: \$ 7,559,000)	467374L (07-2380) RIP / 00-01 \$0 \$0 \$0 \$1,849,000	2000-01 101-0042 101-0890 20.30.600.620	\$212,000 \$1,637,000 \$1,849,000
3 \$25,000 Riverside County <u>RCIC</u> 08-Riverside Senate: 31, 36, 37 Assembly: 64,65,66,80	Planning, Programming, and Monitoring. (Supplemental allocation of \$25,000 for CON will come from Riverside County's Unprogrammed Share Balance; RTPA concurs with this increase. No change of scope. A previous allocation of \$406,000 for CON has already been made.)	412194L (08-9803) RIP / 00-01 \$0 \$0 \$0 \$25,000	2000-01 101-0042 101-0890 20.30.600.670	\$25,000 - \$25,000
4 \$470,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 17 Assembly: 34	East Pine Street Drainage Improvement Project. In Bishop at East Pine Street and Route 395. Improve and control drainage. (A 3-month extension was approved in May 2000.)	108584L (09-1501) RIP / 99-00 \$0 \$0 \$0 \$470,000	2000-01 101-0042 101-0890 20.30.600.620	\$470,000 - \$470,000
5 \$1,999,000 Tuolumne County <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25	Rehabilitation project. On County streets at various locations. Rehabilitate streets. (Reduce FY 00-01 PS&E from \$135,000 to \$0 and increase CON from \$932,000 to \$1,067,000. Advance FY 2001-02 \$932,000 CON to FY 2000-01 CON. No change to total STIP funding.)	4A1054L (10-9894) RIP / 00-01 \$135,000 \$0 \$932,000 \$1,067,000 RIP / 01-02 \$0 \$0 \$0 \$932,000	2000-01 101-0042 101-0890 20.30.600.621	\$1,999,000 - \$1,999,000