

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Rick Terry
Acting Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
Allocations for Major SHOPP Projects
Resolution: FP-00-29
CTC Meeting: September 28-29, 2000

Agenda Item: 2.5b.(3)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
September 1, 2000

ALLOCATIONS FOR SHOPP AMENDED CONSTRUCTION PROJECT

RESOLUTION FP-00-29

RECOMMENDATION

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$6,149,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

This project has been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action.

SUMMARY AND CONCLUSIONS

This resolution allocates State funds totaling \$6,149,000 for three (3) SHOPP construction project.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action			Resolution: FP-00-29	
1 \$2,550,000 Department of Transportation Mendocino 01N-MEN-1 119.3/120.5	Near Westport at 1.4 Kilometer and 0.2 Kilometer South of Blue Slide Gulch Viaduct. Reconstruct roadway. Support Expenditures to Date: \$463,295	383101 (0159G) (00H-33) SHOPP/00-01 \$2,550,000	2000-01 301-0042 301-0890 20.20.201.130	\$292,000 \$2,258,000 \$2,550,000
2 \$1,299,000 Department of Transportation Marin 04N-MRN-1 9.2/9.5	At Route 1 South of Stinson Beach along Bohemian Bay. Construct retaining wall. Support Expenditures to Date: \$73,276	1S5701 (0318) (00H-34) SHOPP/00-01 \$1,299,000	2000-01 301-0042 301-0890 20.20.201.130	\$149,000 \$1,150,000 \$1,299,000
1 \$2,300,000 Department of Transportation Santa Clara 04N-SCI-87 2.1	In San Jose at 1.0 kilometer South of Curtner Avenue Undercrossing. Emergency storm damage restoration. Support Expenditures to Date: \$709,659	197501 (0443L) (00H-35) SHOPP/00-01 \$2,300,000	2000-01 301-0042 301-0890 20.20.201.130	\$264,000 \$2,036,000 \$2,300,000