

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-28
CTC Meeting: September 28-29, 2000

Agenda Item: 2.5b.(2)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
September 1, 2000

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-28

RECOMMENDATION

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$5,258,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$5,258,000 for four (4) major SHOPP construction projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-28
1 \$509,000 Department of Transportation San Francisco 04N-SF-101 4.7/R5.2	In the City of San Francisco on Route 101 between South Van Ness and Fell Street on the Central Freeway. Public Awareness Campaign for future Central Freeway replacement. Programmed amount: \$28,634,000 Current allocation: \$509,000 Reserved for EA 291001: \$28,124,000 Support Expenditures to Date: \$8,566,240 (Financial Contribution Only)	291001 (442011) 04-0591L SHOPP/02-03 \$28,634,000	2000-01 301-0042 301-0890 20.20.201.130	\$58,000 \$451,000 \$509,000
2 \$1,330,000 Department of Transportation Monterey 05N-Mon-1 / 101 75.1/R78.9 - 85.5/R91.5	In and near Monterey and Salinas on Route 1 and 101 at various locations. Upgrade irrigation system and rehabilitate planting. Support Expenditures to Date: \$203,328	462601 05-0626 SHOPP/00-01 \$1,168,000	2000-01 301-0042 301-0890 20.20.201.210	\$153,000 \$1,177,000 \$1,330,000
3 \$2,672,000 Department of Transportation Santa Barbara 05N-SB-101 R15.2	In the City of Santa Barbara at the Micheltorena Street Overcrossing. Replace bridge #51-209. Support Expenditures to Date: \$569,962	363321 05-0361A SHOPP/00-01 \$2,672,000	2000-01 301-0042 301-0890 20.20.201.110	\$307,000 \$2,365,000 \$2,672,000
4 \$747,000 Department of Transportation San Luis Obispo 05N-SLO-101 14.9/15.4	In Pismo Beach and Grover Beach from 0.1 Kilometer North of Oak Park Overcrossing to 0.1 Kilometer South of Pismo Oaks Overcrossing. Construct southbound auxiliary lane. Support Expenditures to Date: \$161,601	334611 0245A SHOPP/00-01 \$747,000	2000-01 301-0042 301-0890 20.20.201.310	\$86,000 \$661,000 \$747,000