

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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HIGHWAY FINANCIAL MATTERS  
Allocations for STIP Projects  
Resolution: FP-00-27  
CTC Meeting: September 28-29, 2000  
  
Agenda Item: 2.5b(1)

*Original Signed By* \_\_\_\_\_  
W. J. EVANS, Deputy Director  
Finance  
September 1, 2000

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM  
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

**RESOLUTION FP-00-27**

**RECOMMENDATION**

The Department recommends the California Transportation Commission approve the following Resolution.

**FINANCIAL RESOLUTION**

Resolved, that \$17,454,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Transportation Improvement Program (STIP).

**SUMMARY AND CONCLUSIONS**

This resolution allocates State and Federal funds totaling \$17,454,000 for two (2) major STIP construction projects.

2.5 Highway Financial Matters

| Project #   | Allocation Amount | Recipient                    | County   | Dist-Co-Rte | Postmile (Kilopost) | Location  | Project Description   | Project Support Expenditures              | EA<br>PPNO         | Program / Year | Budget Year<br>Item # | Program Code   | Expenditures:        | Allocation<br>Amount |              |       |                     |
|---|-------------------|------------------------------|----------|-------------|---------------------|-----------|---|---|--------------------|----------------|-----------------------|----------------|----------------------|----------------------|--------------|-------|---------------------|
|   |                   |                              |          |             |                     |           |   |   | PA&ED              | PS&E           | Const Eng             | CONST          | PA&ED                | PS&E                 | Const Eng    | CONST | Total Amount        |
| <b>2.5b(1) State Transportation Improvement Program (STIP) Projects</b> |                   |                              |          |             |                     |           |   |   |                    |                |                       |                |                      |                      |              |       |                     |
| <b>On the State Highway System</b>                                      |                   |                              |          |             |                     |           |   |   |                    |                |                       |                |                      |                      |              |       |                     |
| <b>Resolution: FP-00-27</b>   |                   |                              |          |             |                     |           |   |   |                    |                |                       |                |                      |                      |              |       |                     |
| 1   | \$704,000         | Department of Transportation | RCTC     | Riverside   | 08S-Riv-86          | 21.1/21.8 | Near Coachella at Dillon Road. Visual Mitigation Planting. (Increase of \$72,000 in CON will come from an Interregional Improvement Program (IIP) Advance.)   | Support Expenditures to Date: \$115,949   | 428121             | 08-0081H       | 2000-01               | 301-0042       | 301-0890             | \$632,000            | -            |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       | 20.20.025.511  |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$632,000          |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | <b>IIP / 00-01</b> |                |                       | <b>2000-01</b> | <b>301-0042</b>      | <b>\$72,000</b>      | <b>-</b>     |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                | <b>301-0890</b>      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                | <b>20.20.025.711</b> |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | <b>\$72,000</b>    |                |                       |                |                      |                      |              |       | <b>\$704,000</b>    |
| 2   | \$16,750,000      | Department of Transportation | Inyo LTC | Inyo        | 09S-Iny-395         | 90.9/99.6 | Near Big Pine south of Elna Road to north of Steward Lane. Widen 2-lane highway to 4-lane expressway. (Increase of \$2,761,000 in CON will come from an Interregional Improvement Program advance.) | Support Expenditures to Date: \$2,491,055 | 214111             | 09-0194        | 2000-01               | 301-0042       | 301-0890             | \$1,605,000          | \$12,384,000 |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                | 20.20.025.513        |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$1,275,000        |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$13,989,000       |                |                       | 2000-01        | 301-0042             | \$317,000            | \$2,444,000  |       |                     |
|   |                   |                              |          |             |                     |           |   |   | <b>IIP / 00-01</b> |                |                       |                | 301-0890             |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                | 20.20.025.713        |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | \$0                |                |                       |                |                      |                      |              |       |                     |
|   |                   |                              |          |             |                     |           |   |   | <b>\$2,761,000</b> |                |                       |                |                      |                      |              |       | <b>\$16,750,000</b> |