

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROGRAM AMENDMENTS
Prop 116 Non Urban Counties Program
Amending Resolution PA-96-36
Action Item

CTC Meeting: September 28-29, 2000
Agenda Item: 2.1d.(2)

Original Signed By _____
W.J. EVANS, Deputy Director
Finance
September 1, 2000

PROJECT APPROVAL
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
REDDING AREA BUS AUTHORITY (RABA)

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution to amend Resolution PA-96-36. This recommended action will reduce the programmed amount for the completed vehicle acquisition project from \$1,942,800 to \$1,824,821 and reprogram \$117,979 in cost savings. In addition, this recommended action will reduce the programmed amount for the completed bus stop pullouts project from \$695,200 to \$664,436 and reprogram \$30,764 in cost savings. The Redding Area Bus Authority (RABA) is requesting that the total cost savings of \$148,743 for both completed projects be reprogrammed to construct a Vehicle Wash and Fare Retrieval Facility.

BACKGROUND

On December 12, 1996, the Commission adopted Resolution PA-96-36, which replaced Resolution PA-93-48, approving the revised application from RABA that programmed \$6,853,766 in Proposition 116 Bond funds. The Commission approved \$1,942,800 for the purchase of eight fully accessible vehicles, and \$695,200 to construct bus pullouts, shelters, pedestrian improvements, and install bus stop signs.

On January 14, 1998, the Commission adopted Resolution BFP-97-17, approving an allocation to purchase 37-passenger, lift-equipped, ADA compliant, diesel transit buses. The project has been completed at a cost of \$1,824,821, with cost savings of \$117,979. These savings were realized due to RABA's ability to purchase the vehicles under an existing contract, thereby allowing for the purchase at a lower cost.

On December 2, 1998, the Commission adopted Resolution BFP-98-17, approving an allocation to construct bus pullouts, shelters, pedestrian improvements, and install bus stop signs. The project has been completed at a cost of \$664,436, with cost savings of \$30,764.

The Redding Area Bus Authority has submitted an amended application to reprogram the total cost savings of \$148,743 from the two completed projects to a new project to construct a Vehicle Wash and Fare Retrieval Facility. The facility will provide an automatic wash station and a fare retrieval building with a stationary fare retrieval vault. The total cost of the new facility is estimated at \$214,791; the additional funds needed to complete this project will be provided by local funds.

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval
Proposition 116 Non-Urban County Transit Program
Redding Area Bus Authority (RABA)
Shasta County**

**Resolution PA-00-
Amending Resolution PA-96-36**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), a bond act for \$1.99 billion for rail and transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in April 1992 the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.6 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.7 WHEREAS, the Commission adopted on October 18, 1991, the per capita allocation for Shasta County in the amount of \$6,853,766; and
- 1.8 WHEREAS, Shasta County Regional Transportation Planning Agency is the transportation planning agency and eligible applicant for Proposition 116 funds in Shasta County; and
- 1.9 WHEREAS, Shasta County Regional Transportation Planning Agency has transferred its eligible applicant status to the Redding Area Bus Authority, and the Redding Area Bus Authority (RABA) has accepted the eligible applicant status; and

- 1.10 WHEREAS, on December 12, 1996, the Commission adopted Resolution PA-96-36, which replaced PA-93-48, approving a revised application from RABA, totaling \$6,853,766 in Proposition 116 Bond funds consisting of thirteen (13) Non-Urban County Transit Projects; and
 - 1.11 WHEREAS, Resolution PA-96-36 authorizes \$1,942,800 for the purchase of eight (8) fully accessible 37-passenger buses that have been purchased at a cost savings of \$117,979 due to RABA's ability to do a group purchase, resulting in a lower cost per vehicle; and
 - 1.12 WHEREAS, Resolution PA-96-36 authorized \$695,200 to install bus stop signs, construct bus pullouts, bus shelters, and pedestrian improvements which have now been completed with a cost savings of \$30,764; and
 - 1.13 WHEREAS, RABA has submitted an amended project application requesting that the \$117,979 and \$30,764 in savings, for a total of \$148,743, be reprogrammed to construct a Vehicle Wash and Fare Retrieval Facility, and has committed local general funds to make up the difference of the projected cost; and
 - 1.14 WHEREAS, RABA has determined that the construction of a Vehicle Wash and Fare Retrieval Facility will benefit their transit needs, maintain their programming commitment and remain within their allocated budget amount; and
 - 1.15 WHEREAS, RABA's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and Commission staff and appears to meet all the basic requirements as specified in proposition 116 and the Commission's policies and guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustments to the proposition 116 Non-Urban County program Application for Redding Area Bus Authority;

| <u>Projects</u> | <u>Adjusted P116 Funding</u> |
|---|-----------------------------------|
| Vehicle Purchase | \$1,942,800 \$1,824,821 |
| Bus Stop Pullouts | \$695,200 \$664,436 |
| Vehicle Wash and Fare Retrieval Facility | \$148,743 |

- 2.2 THEREFORE, BE IT FURTHER RESOLVED, that Resolution PA-96-36 is hereby amended.