

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENT
Prop 116 Non Urban Counties Program
Amending Resolutions PA-94-22,
PA-99-08, and PA-99-24
Action Item

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CTC Meeting: September 28-29, 2000

Agenda Item: 2.1d.(1)

Original Signed By _____
W.J. EVANS, Deputy Director
Finance
September 1, 2000

PROJECT APPROVAL AMENDMENT
PROPOSITION 116 NON-URBAN COUNTIES PROGRAM
COUNTY OF DEL NORTE

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the attached Resolution to amend Resolutions PA-99-08, PA-99-24, and PA-94-22. This recommended action would reprogram a total of \$30,249 in cost savings from the following completed projects: \$4,540 from a pedestrian improvement project approved under Resolution PA-99-08; \$13,534 from a pedestrian improvement project approved under Resolution PA-99-24; and \$12,175 from a Class II bikeway project approved under Resolution PA-94-22. This action would reprogram the \$30,249 in cost savings to a new pedestrian project on Inyo Street between Murphy Street and Cooper Avenue, and then east on Cooper Avenue from Inyo Street to El Dorado Street.

BACKGROUND

On October 19, 1994, the Commission adopted Resolution PA-94-22, approving an application from the County of Del Norte totaling \$156,600 in Proposition 116 Bond funds for a Class II Bikeway on Lake Earl Drive. The Commission approved Resolution BFP-98-24 on March 30, 1999 to allocate \$156,600. On November 3, 1999, the Commission adopted Resolution BFA-99-02, amending Resolution BFP-98-24, to reduce the original allocation from \$156,600 to \$73,000. The bikeway project on Lake Earl Drive has been completed with cost savings of \$12,175.

On May 5, 1999, the Commission adopted Resolution PA-99-08, approving an application from the County of Del Norte totaling \$82,554 in Proposition 116 Bond funds for pedestrian improvements on El Dorado Street. Also on May 5, 1999, the Commission approved Resolution BFP-98-27 allocating \$82,554 for the pedestrian improvements projects. The pedestrian improvements project has been completed with cost savings of \$4,540.

On November 3, 1999, the Commission adopted Resolution PA-99-24, approving an application from the County of Del Norte totaling \$15,081 in Proposition 116 Bond funds for a pedestrian improvement project to install a flashing school warning light on El Dorado between Keller and McNamara. Also on November 3, 1999, the Commission approved Resolution BFP-99-08 allocating \$15,081 for the school warning light. The school warning project has been completed with cost savings of \$13,534. The substantial savings occurred due to the Power Company authorizing the installation of the flashing school warning light without metered service, thereby avoiding the expense of a transformer.

The County of Del Norte requests to reprogram \$30,249 in savings from the completed El Dorado Street pedestrian improvement project (\$4,540), the El Dorado Street flashing light project (\$13,534), and Lake Earl Drive Class II bikeway project (\$12,175) to construct a new pedestrian project on Inyo Street between Murphy Street and Cooper Avenue, and then east on Cooper Avenue from Inyo Street to El Dorado Street.

CALIFORNIA TRANSPORTATION COMMISSION

**Project Approval Amendment
Proposition 116 Non-Urban County Transit Program
County of Del Norte**

**Resolution PA-00-
Amending Resolutions PA-94-22, PA-99-08, and PA-99-24**

- 1.1 WHEREAS, in June 1990 the voters approved Proposition 116, the Clean Air and Transportation Improvement Act (CATIA), which provides \$1.99 billion for bicycle, rail and mass transportation purposes; and
- 1.2 WHEREAS, the California Transportation Commission (Commission) is designated in Proposition 116 to oversee the five grant programs over the 20-year term of the Proposition; and
- 1.3 WHEREAS, Proposition 116 calls for the Commission to establish an application process and to develop and adopt guidelines to implement those programs; and
- 1.4 WHEREAS, Proposition 116 requires applications to specify full and complete capital plans, financial plans and operating plans, including schedules and funding sources; and
- 1.5 WHEREAS, in August 1992, the Commission adopted the Bicycle Program Guidelines (Resolution G-91-4) for Proposition 116 Bicycle Projects; and
- 1.6 WHEREAS, in April 1992, the Commission adopted the Non-Urban County Transit Projects Manual, and in November 1995 adopted amended policy and application guidelines (Resolution #G-91-6 as amended by Resolution #G-95-22) for the Non-Urban County Transit Projects; and
- 1.7 WHEREAS, PUC Section 99628 specifies that \$73 million shall be allocated on a per capita basis to the transportation planning agencies having jurisdiction in the 28 non-urban counties identified in Proposition 116 for bicycle, pedestrian, and transit projects; and
- 1.8 WHEREAS, the Commission adopted on October 18, 1991 (G-91-10), the per capita allocation for the County of Del Norte in the amount of \$1,093,537; and
- 1.9 WHEREAS, the Del Norte Local Transportation Commission is the transportation planning agency and eligible applicant for Proposition 116 funds in Del Norte County; and

- 1.10 WHEREAS, the Del Norte Local Transportation Commission has transferred its eligible applicant status to the County of Del Norte, and the County of Del Norte has accepted the eligible applicant status; and
- 1.11 WHEREAS, on October 19, 1994, the Commission adopted Resolution PA-94-22, approving an application from the Del Norte Local Transportation Commission totaling \$156,600 in Proposition 116 Bond funds for a Class II bikeway project; and
- 1.12 WHEREAS, on March 30, 1999, the Commission adopted Resolution BFP-98-24, to allocate \$156,600 for the Class II bikeway on Lake Earl Drive; and
- 1.13 WHEREAS, on November 3, 1999, the Commission adopted Resolution BFA-99-02, amending Resolution BFP-98-24, to reduce the original allocation of \$156,600 by \$83,600 in cost saving for a revised total of \$73,000 for the Class II bikeway project, and the project was completed with a savings of \$12,175; and
- 1.14 WHEREAS, on May 5, 1999, the Commission adopted Resolution PA-99-08, approving an application from the Del Norte Local Transportation Commission totaling \$82,554 in Proposition 116 Bond funds for pedestrian improvements; and
- 1.15 WHEREAS, On May 5, 1999, the Commission adopted Resolution BFP-98-27, to allocate \$82,554 for El Dorado Street pedestrian improvements, and the project was completed with a saving of \$4,540; and
- 1.16 WHEREAS, on November 3, 1999, the Commission adopted Resolution PA-99-24, approving an application from the Del Norte Local Transportation Commission totaling \$15,081 in Proposition 116 Bond funds for pedestrian improvements; and
- 1.17 WHEREAS, on November 3, 1999, the Commission adopted Resolution BFP-99-08, to allocate \$15,081 for the El Dorado Street flashing light project, and the project was completed with a saving of \$13,534 when it became unnecessary to purchase a transformer, as had been expected; and
- 1.18 WHEREAS, the County of Del Norte has submitted an amended project application requesting that total cost savings of \$30,249 be reprogrammed to a new pedestrian improvement project on Inyo Street between Murphy Street and Cooper Avenue; and
- 1.19 WHEREAS, the County of Del Norte's amended Non-Urban County Transit Project application has been reviewed by the Mass Transportation Program and Commission staff and appears to meet all the basic requirements specified in Proposition 116 and the Commission's policies and guidelines, and

- 2.1 NOW THEREFORE BE IT RESOLVED, that the Commission hereby approves the following adjustment to the Proposition 116 Non-Urban County Program Application in the County of Del Norte:

<u>Project</u>	<u>Adjusted P116 Funding</u>
Class II Bikeway – Lake Earl Drive Project	\$73,000
Class II Bikeway – Lake Earl Drive Project	\$60,825
Pedestrian Improvements – El Dorado Street	\$82,554
Pedestrian Improvements- El Dorado Street	\$78,014
El Dorado Street Improvements	\$15,081
El Dorado Street Improvements	\$ 1,547
Inyo St/Cooper Ave Pedestrian Improvements Project	\$ 30,249; and

- 2.2 THEREFORE, BE IT FURTHER RESOLVED, that Resolutions PA-99-08, PA-99-24, and PA-94-22 are hereby amended.