

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-02-13

Prepared By:
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CTC Meeting: August 22, 2002

Reference No.: 2.5b.(1)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECT ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-02-13

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$7,510,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, contingent on the passing of Budget Act of 2002, for the one (1) project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$7,510,000 for one (1) major STIP construction project plus \$3,090,000 from other sources.

Attachment

2.5 Highway Financial Matters

| Project # | EA | Budget Year | Allocation |
|---|---|---------------|-----------------------------|
| Allocation Amount | PPNO | Item # | Amount |
| Recipient | Program / Year | Program Code | |
| RTPA/CTC | PA&ED | Expenditures: | State |
| County | PS&E | PA&ED | Federal |
| Dist-Co-Rte | Const Eng | PS&E | |
| Postmile (Kilopost) | CONST | Const Eng | Total Amount |
| CONST | CONST | CONST | |
| 2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System | | | Resolution: FP-02-13 |
| 1 | | | |
| \$7,510,000 | | | |
| Department of | In San Diego, at various locations. | 072421 | |
| Transportation | Install Fiber Optic/CCTV System (Phase 5B). | 11-0610A | |
| SANDAG | (Contributions from other sources \$3,090,000.) | RIP / 02-03 | |
| San Diego | | \$0 | \$634,000 |
| 11S-SD-8 | Project Development Support Adjustment: N/A | \$0 | \$6,876,000 |
| 2.5/6.3 | | \$650,000 | |
| | | \$7,510,000 | |
| | Final Right-of-Way Estimate: | | \$7,510,000 |
| | Programmed Amount: | | |
| | Right-of-Way Share Adjustment: | | |