

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-03
Information Item

Prepared By:
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Chief
Division of Local Assistance
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CTC Meeting: August 22-23, 2001
Agenda Item: 2.5f.(5)

Original Signed By _____
MARK LEJA
Acting Chief Financial Officer
August 1, 2001

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR PROJECT DEVELOPMENT COMPONENTS
OF LOCAL GRANT PROJECTS
RESOLUTION G-01-03 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission (Commission) delegated to the Department of Transportation (Department) authority to allocate funds by Resolution G-01-03 for Project Development Components of Local Grant projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next Commission meeting to receive an allocation.

These Project Development Cost projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-03.

SUMMARY

Pursuant to the authority granted by Resolution G-01-03, the Department made 17 separate allocations totaling \$4,947,000, for project development components of 16 local grant projects. Three of these allocations were made subject to the provisions of AB 872, with reimbursement effective dates up to 12 months prior to the allocation dates. One of the allocations identifies savings of \$90,000 to be returned to the county share balance.

Of the 17 allocations, 14 allocations totaling \$496,000, for 13 projects were made during Fiscal Year (FY) 2000/2001 (Attachment I). Pursuant to the authority for advancing the allocation by two years, one of the 14 allocations made, totaling \$5,000, was for a project scheduled for implementation in FY 2001-2002. One project allocation, totaling \$46,000, was for a project programmed in FY 1999/2000 that received a time extension at the June 2000 Commission meeting.

The three remaining allocations totaling \$4,451,000, were made during Fiscal Year 2001/2002 for three projects (Attachment II). There were no advance allocations. One allocation, totaling \$3,803,000, was for a project programmed in FY 1999/2000 that received a time extension at the June 2000 Commission meeting. One allocation, totaling \$248,000, was for a project programmed in FY 2000/2001 that received a time extension at the June 2001 Commission meeting.

Attachments

**FUNDS FOR PROJECT DEVELOPMENT COMPONENTS OF LOCAL GRANT PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-03 - LOCALROAD**

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Date: 08/01/2001

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
1 \$2,000 Humboldt County HCAG 01- Humboldt County Senate: 02 Assembly: 01	IN HUMBOLDT COUNTY @ BEAR GULCH BR.#4C-156 ON REDWOOD DR. Bridge Replacement	Allocation Date:06/25/2001 2001	278594 2001-695 01-2055P 1 BRLSSTPL-5904(017) \$1,000 \$1,000 \$0 \$0	\$2,000 \$0 \$2,000
2 \$5,000 Montague Siskiyou LTC 02- Siskiyou County Senate: 04 Assembly: 02	on West Webb St. from South 13th St. west to 15th St. and from end of pavement to 18th St. then south appx 400' on 18th St Road Reconstruction project	Allocation Date:06/15/2001 Advanced Allocation 2002	454794 2001-644 02-2209 1 RPL-5180(004) \$5,000 \$0 \$0 \$0	\$5,000 \$0 \$5,000
3 \$125,000 Anderson Shasta RTPA 02- Shasta County Senate: 04 Assembly: 02	on North Street from Sharon Avenue to the Sacramento River Bridge; on Riverside Avenue from Alexander Avenue to North Street - PPNO 2145 Roadway Widening project	Allocation Date:06/15/2001 2001	454654 2001-648 02-2145 1 RPSTPL-5321(003) \$125,000 \$0 \$0 \$0	\$14,338 \$110,662 \$125,000
4 \$35,000 Tehama County Tehama LTC 02- Tehama County Senate: 04 Assembly: 02	on Rawson Rd @ Thomes Creek, 1.7 mi S of Gyle Rd., Br #08C-0047 Bridge Replacement	Allocation Date:06/28/2001 2001	221201 2001-759 02-2150 1 BROS-0103(015) \$0 \$35,000 \$0 \$0	\$35,000 \$0 \$35,000
5 \$43,000 Portola Plumas LTC 02- Plumas County Senate: 01 Assembly: 03	at the intersection of SR70 and Gulling St. - PPNO 2043 - SB45 Traffic signalization project AB872 allocation for PS&E effective 5/1/01. AB872 - Effective 05/01/2001	Allocation Date:06/26/2001 2001	1A0800 2001-744 02-2043 3 RPL-5290(004) \$0 \$43,000 \$0 \$0	\$43,000 \$0 \$43,000

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6 \$40,000 Paradise BCAG 03- Butte County Senate: 01 Assembly: 03	at the intersection of Clark Road and Skyway - PPNO 1L24 - SB45 traffic signal installation project	2001	453504 2001-678 03-1L24 2 RPL-5425(004) \$0 \$40,000 \$0 \$0	\$40,000 \$0 \$40,000
7 \$1,000 Butte County BCAG 03- Butte County Senate: 01 Assembly: 03	in Paradise, on Neal Road from 4.7 miles to 5.9 miles east of Route 99 Road Reconstruction AB872 allocation effective 1/01/01. AB872 - Effective 01/01/2001	2001	454214 2001-732 03-2L93 1 RPL-5912(049) \$1,000 \$0 \$0 \$0	\$1,000 \$0 \$1,000
8 \$69,000 Butte County BCAG 03- Butte County Senate: 01 Assembly: 03	in Paradise, on Neal Road from 4.7 miles to 5.9 miles east of Route 99 Road Reconstruction AB872 allocation effective 4/15/01. AB872 - Effective 04/15/2001	2001	454214 2001-733 03-2L93 2 RPL-5912(049) \$0 \$69,000 \$0 \$0	\$69,000 \$0 \$69,000
9 \$100,000 Butte County BCAG 03- Butte County Senate: 01 Assembly: 03	in Oroville, on Bangor Road south of Miners Ranch Road Road Reconstruction	2001	454244 2001-739 03-2L94 1 RPSTPL-5912(052) \$100,000 \$0 \$0 \$0	\$11,470 \$88,530 \$100,000
10 \$10,000 Sierra County Sierra LTC 03- Sierra County Senate: 01 Assembly: 03	Near Downieville, on Jim Crow Road Bridge at North Fork Yuba River - Br # 13C-0027 Bridge Replacement	2001	453974 2001-796 03-1L38 1 BRLO-5913(021) \$10,000 \$0 \$0 \$0	\$10,000 \$0 \$10,000

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11 \$9,000 Sierra County Sierra LTC 03- Sierra County Senate: 01 Assembly: 03	Near Downieville, on Salmon Lake Lodge Road Bridge at Salmon Creek - Br # 13C-0053 Bridge Replacement		453984 2001-797 03-1L39 1 BRLO-5913(022) \$9,000 \$0 \$0 \$0	\$9,000 \$0 \$9,000
12 \$9,000 Sierra County Sierra LTC 03- Sierra County Senate: 01 Assembly: 03	Near Downieville, on Packer Lake Road bridge at Salmon Creek - Br # 13C-0029 Bridge Replacement		453994 2001-798 03-1L40 1 BRLO-5913(023) \$9,000 \$0 \$0 \$0	\$9,000 \$0 \$9,000
13 \$2,000 Rio Vista MTC 04- Solano County Senate: 04 Assembly: 08	Main Street from 4th Street to Front Street Pedestrian & Landscape Facilities		923726 072754 2001-674 04-2262 1 STPLER-5099(005) \$1,000 \$1,000 \$0 \$0	\$2,000 \$0 \$2,000
14 \$46,000 Mammoth Lakes Mono LTC 09- Mono County Senate: 02 Assembly: 04	for park and ride facilities at various locations to construct parking lots CTC approved at its June 2000 meeting a 12-month time extension to 06/30/01 for allocation of PS&E funds.		1A0701 2A1801 2001-781 09-2500 6 RPSTPL-5439(007) \$0 \$46,000 \$0 \$0	\$5,277 \$40,723 \$46,000

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1 \$3,803,000 Siskiyou County Siskiyou LTC 02- Siskiyou County Senate: 04 Assembly: 02	Near Grenada, on County Road A-12, from I-5 to 9.2 miles east near Big Springs (West Project) - PPNO 2031 - SB45 Roadway Reconstruction & Widening \$90k unallocated R/W returns to unprogrammed balance. 20 mo allocation time ext granted 6/00 for R/W & CON.		1A1600 2002-29 02-2031 6 RPSTPL-5902(024) \$0 \$0 \$10,000 \$3,793,000	\$436,205 \$3,366,795 \$3,803,000
		Allocation Date:07/13/2001 2000		
2 \$248,000 Placer County Placer TPA 03- Placer County Senate: 01 Assembly: 04	for three new local roadways(Edgewood Rd., Willow Creek Dr & Quartz Dr) adjacent to Route 49-PPNO# 1L09 - SB45 New Road construction 12-month PS&E allocation time extension granted at June 2001 CTC meeting.		452834 2002-25 03-1L09 4 RPL-5919(038) \$0 \$248,000 \$0 \$0	\$248,000 \$0 \$248,000
		Allocation Date:07/05/2001 2001		
3 \$400,000 Monterey TAMC 05- Monterey County Senate: 15 Assembly: 27	Monterey - on Route 68 west of Community Hospital (CHOMP) entrance to Route 1/Route 68 Junction - widen from 2-lanes to 4-lanes (APDE) Roadway Widening		4A0924 2002-4 05-0480 1 RPSTPL-5086(023) \$400,000 \$0 \$0 \$0	\$45,880 \$354,120 \$400,000
		Allocation Date:07/02/2001 2002		