

State of California
Business, Transportation and Housing Agency
Department of Transportation

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HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item
CTC Meeting: August 22-23, 2001

Agenda Item: 2.5f.(3)

Original Signed By _____
MARK LEJA
Acting Chief Financial Officer
August 1, 2001

SHOPP REHABILITATION/SAFETY PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-01

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission (Commission) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$70,870,000 for fourteen (14) SHOPP Safety projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,200,000 Sierra 03N-Sie-89 20.2/29.6	SHOPP Rehabilitation: Near Sierraville, Route 49 to Plumas County Line. Rehabilitate roadway. Lane Miles: 20.0 Support Expenditures to Date: \$152,217 Allocation Date: 06/25/01	0A7001 (8002) SHOPP/00-01 \$2,070,000	2000-01 301-0042 301-0890 20.20.201.120	\$253,000 \$1,947,000 \$2,200,000
2 \$990,000 Contra Costa 04N-CC-4 R31.3/R40.8	SHOPP Rehabilitation: In Contra Costa County near Oakley and Brentwood from Route 4/Route 160 Separation to Sellars Avenue. Rehabilitate roadway. (Split from PPNO 0202E in amendment 00H-109). Locations: Various Support Expenditures to Date: \$0 Allocation Date: 07/09/01	272111 (0202G) (00H-109) SHOPP/01-02 \$990,000	2001-02 301-0042 301-0890 20.20.201.120	\$114,000 \$876,000 \$990,000
3 \$9,023,000 San Mateo 04N-SM-82 15.8/20.8	SHOPP Rehabilitation: In San Mateo County , South San Francisco, Murchison Drive to Arroyo Drive. Rehabilitate roadway. Lane Miles: 30.0 Support Expenditures to Date: \$732,866 Allocation Date: 06/29/01	175901 (0642G) SHOPP/00-01 \$7,556,000	2000-01 301-0042 301-0890 20.20.201.120	\$1,035,000 \$7,988,000 \$9,023,000
4 \$2,257,000 San Luis Obispo 05S-SLO-101 63.7/69.3	SHOPP Safety: Near Camp Roberts, north of San Marcos Road to Monterey County line. Remove and modify fixed objects. Locations: 215 Support Expenditures to Date: \$432,738 Allocation Date: 06/28/01	449801 (4498) SHOPP/00-01 \$1,931,000	2000-01 301-0042 301-0890 20.20.201.010	\$226,000 \$2,031,000 \$2,257,000
5 \$1,922,000 San Luis Obispo 05S-SLO-101 0.5/7.9	SHOPP Safety: Near Santa Maria, Santa Maria Bridge to Los Berros Road. Install median barrier. Center Line Miles: 7.4 Support Expenditures to Date: \$189,155 Allocation Date: 06/29/01	475801 (4758) SHOPP/01-02 \$3,985,000	2001-02 301-0042 301-0890 20.20.201.010	\$221,000 \$1,701,000 \$1,922,000
6 \$4,721,000 Fresno 06N-Fre-180 31.4/36.6	SHOPP Rehabilitation: Near Kerman, Four Mile Slough to Yuba Avenue. Rehabilitate roadway. Lane Miles: 10.4 Support Expenditures to Date: \$758,875 Allocation Date: 07/09/01	343241 (1930) (00H-109) SHOPP/01-02 \$4,721,000	2001-02 301-0042 301-0890 20.20.201.120	\$542,000 \$4,179,000 \$4,721,000
7 \$900,000 Fresno 06N-Fre-41 R3.0/R5.5	SHOPP Rehabilitation: Near Easton, Harlan Avenue to Elkhorn Avenue. Rehabilitate roadway and upgrade guardrail. Lane Miles: 5.0 Support Expenditures to Date: \$120,822 Allocation Date: 07/09/01	398001 (1283) SHOPP/02-03 \$1,298,000	2001-02 301-0042 301-0890 20.20.201.120	\$104,000 \$796,000 \$900,000
8 \$2,482,000 Madera 06N-Mad-41 40.8/45.7	SHOPP Rehabilitation: Near Oakhurst, Big Cedar Spring to Yosemite National Park boundary. Rehabilitate roadway. Lane Miles: 4.9 Support Expenditures to Date: \$164,841 Allocation Date: 06/25/01	420201 (5293) SHOPP/02-03 \$2,482,000	2001-02 301-0042 301-0890 20.20.201.120	\$285,000 \$2,197,000 \$2,482,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
9 \$1,527,000 Tulare 06S-Tul-65 29.6/32.0	SHOPP Rehabilitation: Near Lindsay, Mariposa Street to Route 137. Rehabilitate roadway. Lane Miles: 9.6 Support Expenditures to Date: \$982,507 Allocation Date: 06/29/01	368001 (6272) SHOPP/00-01 \$1,527,000	2000-01 301-0042 301-0890 20.20.201.120	\$176,000 \$1,351,000 \$1,527,000
10 \$3,113,000 Ventura 07S-Ven-1 0.0/28.5	SHOPP Safety: In Ventura County, Los Angeles County line to Santa Barbara County Line. Install and upgrade guard rails. Locations: 188 Support Expenditures to Date: \$371,288 Allocation Date: 06/28/01	206011 (2355) SHOPP/00-01 \$3,113,000	2000-01 301-0042 301-0890 20.20.201.010	- \$3,113,000 \$3,113,000
11 \$30,252,000 San Bernardino 08S-SBd-15 R137.0/163.3	SHOPP Rehabilitation: Near Baker, East Baker Overcrossing to Cima Road. Rehabilitate roadway. (Project to be combined with EA 08-447801 under EA 08- 4047U1). Lane Miles: 143.4 Support Expenditures to Date: \$185 Allocation Date: 06/28/01	404701 (0175D) SHOPP/00-01 \$37,157,000	2000-01 301-0042 301-0890 20.20.201.120	\$2,551,000 \$27,701,000 \$30,252,000
12 \$783,000 San Bernardino 08S-SBd-15 R138.0/156.4	SHOPP Safety: Near Baker, East Baker Overcrossing to Halloran Summit. Truck descending lane. (Project to be combined with EA 08-404701 under EA 08- 4047U1; project also includes \$19,418,000 is an Office of Traffic Safety Grant). Locations: 1 Support Expenditures to Date: \$13,599 Allocation Date: 06/28/01	447801 (0175F) SHOPP/00-01 \$20,201,000	2001-02 301-0042 301-0890 20.20.201.010	\$90,000 \$693,000 \$783,000
13 \$7,100,000 Department of Transportation Imperial 11S-Imp-98 R0.3/21.9	SHOPP Rehabilitation: Near Ocotillo, Route 8 to Dogwood Road. Rehabilitate roadway. (Project to be combined with EA 11-229011 under EA 11- 1734U1). Lane Miles: 41.0 Support Expenditures to Date: \$1,812 Allocation Date: 06/25/01	173411 (0035C) SHOPP/00-01 \$8,670,000	2000-01 301-0042 301-0890 20.20.201.120	\$815,000 \$6,285,000 \$7,100,000
14 \$3,600,000 Department of Transportation Imperial 11S-Imp-98 45.3/R56.9	SHOPP Rehabilitation: Near Calexico, east Highline Canal to Route 8. Rehabilitate roadway. (Project to be combined with EA 11-173411 under EA 11- 1734U1). Lane Miles: 21.7 Support Expenditures to Date: \$2,880 Allocation Date: 06/25/01	229011 (0041U) SHOPP/00-01 \$4,330,000	2000-01 301-0042 301-0890 20.20.201.120	\$413,000 \$3,187,000 \$3,600,000