

State of California
 Business, Transportation and Housing Agency
 Department of Transportation

PROGRAM AMENDMENTS
 STIP Amendment 00S-049
 Action Item
 CTC Meeting: August 22-23, 2001

Prepared By:
 Jim Nicholas
 Chief
 Division of Transportation Programming
 (916) 654-4013

Agenda Item: 2.1a.(4)

PROPOSED

Original Signed By
 MARK LEJA
 Acting Chief Financial Officer
 August 1, 2001

STIP AMENDMENT 00S-049 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the July 2001 Commission meeting; the Commission requested the Action Item be placed on the consent calendar.

Subsequent to the Notice, several changes were made: The construction fiscal year for the Route 10 soundwall project (Project #2) was corrected to FY 2003-04, it was inadvertently shown in FY 2002-03; the unfunded future needs for the Route 215 soundwall project (Project #1) was revised to reflect an increase of \$416,000 based on an updated cost estimate; and SANBAG's proper name was corrected.

SUMMARY

This amendment programs \$7,235,000 from San Bernardino County's Unprogrammed Share Balance for three new projects: \$200,000 for the design phase of a soundwall project on Route 215; \$5,800,000 for a soundwall project on Route 10; and \$1,235,000 for the environmental and design phases of a project to reconstruct Cherry Avenue interchange on Route 10.

RECOMMENDATION

The Department and the San Bernardino Associated Governments (SANBAG) are requesting this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	8	0244C	1A200K	CTCO	2002-03	1.3	1.8	215
Project Title:	Route 215 Soundwalls							
Sponsor:	San Bernardino Associated Governments (SANBAG)							
Implementing Agency:	Caltrans							
RTPA/CTC:	San Bernardino Associated Governments (SANBAG)							
Location:	In Grand Terrace between Barton Road and Newport Avenue							
Description:	Construct Soundwalls							

STIP Amendment 00S-049
 August 22-23, 2001

As presented for Notice:

STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$200				\$200
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL			\$200				\$200

Additional Funding Needs							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP				\$60			\$60
CON SUP				\$125			\$125
R/W				\$392			\$392
CON				\$892			\$892
TOTAL				\$1,469			\$1,469

Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$200				\$200
R/W SUP				\$60			\$60
CON SUP				\$125			\$125
R/W				\$392			\$392
CON				\$892			\$892
TOTAL			\$200	\$1,469			\$1,669

As presented for Action:

STIP Programming - RIP							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$200				\$200
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL			\$200				\$200

Additional Funding Needs							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W SUP				\$60			\$60
CON SUP				\$195			\$195
R/W				\$241			\$241
CON				\$1,389			\$1,389
TOTAL				\$1,885			\$1,885

Total							(Dollars in Thousands)
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$200				\$200
R/W SUP				\$60			\$60
CON SUP				\$195			\$195
R/W				\$241			\$241
CON				\$1,389			\$1,389
TOTAL			\$200	\$1,885			\$2,085

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	8	0138J	3528UK	CTCO	2002-03 2003-2004	4.3	27.3	10
Project Title:	Route 10 Soundwalls							
Sponsor:	San Bernardino Associated Governments (SANBAG)							
Implementing Agency:	Caltrans							
RTPA/CTC:	San Bernardino Associated Governments (SANBAG)							
Location:	At various locations – from East of 6 th Street Overcrossing in Ontario to Mt View Avenue in San Bernardino							
Description:	Construct Soundwalls							

As presented for Notice:

STIP Programming - RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$490				\$490
R/W SUP			\$60				\$60
CON SUP				\$450			\$450
R/W			\$416				\$416
CON				\$4,384			\$4,384
TOTAL			\$966	\$4,834			\$4,834

Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$490				\$490
R/W SUP			\$60				\$60
CON SUP				\$450			\$450
R/W			\$416				\$416
CON				\$4,384			\$4,384
TOTAL			\$966	\$4,834			\$5,800

As presented for Action:

STIP Programming - RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$490				\$490
R/W SUP			\$60				\$60
CON SUP					\$450		\$450
R/W			\$416				\$416
CON					\$4,384		\$4,384
TOTAL			\$966		\$4,834		\$5,800

Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E			\$490				\$490
R/W SUP			\$60				\$60
CON SUP					\$450		\$450
R/W			\$416				\$416
CON					\$4,384		\$4,384
TOTAL			\$966		\$4,834		\$5,800

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Bernardino	8	0137K	468000	CTCO	2005-06	12.5	13.8	10
Project Title:	Cherry Avenue Interchange Reconstruction							
Sponsor:	San Bernardino Associated Governments (SANBAG)							
Implementing Agency:	Caltrans							
RTPA/CTC:	San Bernardino Associated Governments (SANBAG)							
Location:	In Fontana, at Cherry Avenue							
Description:	Reconstruct Interchange							

STIP Programming - RIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total
PA&ED			\$300				\$300
PS&E				\$935			\$935
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL			\$300	\$935			\$1,235

Local Contributor (City of Fontana) (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total
PA&ED			\$300				\$300
PS&E				\$935			\$935
R/W SUP							
CON SUP							
R/W							
CON							
TOTAL			\$300	\$935			\$1,235

Additional Funding Needs (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total
PA&ED							
PS&E							
R/W SUP					\$380		\$380
CON SUP						\$1,400	\$1,400
R/W					\$3,286		\$3,286
CON						\$15,566	\$15,566
TOTAL					\$3,666	\$16,966	\$20,632

Total (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004	Future	Total
PA&ED			\$600				\$600
PS&E				\$1,870			\$1,870
R/W SUP					\$380		\$380
CON SUP						\$1,400	\$1,400
R/W					\$3,286		\$3,286
CON						\$15,566	\$15,566
TOTAL			\$600	\$1,870	\$3,666	\$16,966	\$23,102

BACKGROUND

This amendment programs \$7,235,000 from San Bernardino County's Unprogrammed Share Balance for three new projects: \$200,000 for the design phase of a soundwall project on Route 215; \$5,800,000 for a soundwall project on Route 10; and \$1,235,000 for the environmental and design phases of a project to reconstruct Cherry Avenue interchange on Route 10.

Project #1 – Route 215 Soundwalls (PPNO 0244C)

This amendment programs \$200,000 in Regional Improvement Program (RIP) funds in FY 2001-02 for the design phase of a project to construct soundwalls along Route 215 (northbound and southbound). The total cost of the project is ~~\$1,669,000~~ **\$2,085,000**. SANBAG has committed to fund the remaining phases of this project in the future STIP.

Project #2 – Route 10 Soundwalls (PPNO 0138J)

This amendment programs \$5,800,000 in Regional Improvement Program (RIP) funds in FY 2001-02 and ~~FY 2002-03~~ **FY 2003-04** to design and construct soundwalls along Route 10 (eastbound and westbound). The soundwalls will be constructed at various locations along Route 10 in the Cities of San Bernardino, Loma Linda, Fontana and Ontario to address the noise concerns of the residents living adjacent to the freeway.

Project #3 – Cherry Avenue Interchange Reconstruction (PPNO 0137K)

This amendment programs \$1,235,000 in Regional Improvement Program (RIP) funds in FY 2001-02 and FY 2002-03 for the environmental and design phases of a project to reconstruct the Cherry Avenue Interchange. The interchange reconstruction will also include right-turn and left-turn lanes, as well as auxiliary lanes on either side of the ramps.

This amendment programs the project development phases of the project, funded equally from the San Bernardino County's Unprogrammed Share Balance and the City of Fontana. The total cost of the project is \$23,102,000. SANBAG has committed to fund the remaining phases of this project in the future STIP.

ATTACHMENT

STIP AMENDMENT 00S-049

Location Map

Page 1 of 3



08-San Bernardino-215
PPNO 0244C

Location: In Grand Terrace between Barton Road and Newport Avenue

Description: Construct soundwalls



STIP AMENDMENT 00S-049

Location Map

Page 2 of 3



08-San Bernardino-10
PPNO 0138J

Location: In Ontario from east of 6th Street Overcrossing to
Mt. View in San Bernardino

Description: Construct soundwalls



STIP AMENDMENT 00S-049

Location Map
Page 3 of 3



08-San Bernardino-10
PPNO 0137K

Location: In Fontana at Cherry Avenue

Description: Reconstruct Interchange

