

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

Prepared By:  
Rick Terry  
Chief  
Division of Budgets  
(916) 654-4556

HIGHWAY FINANCIAL MATTERS  
SHOPP Rehabilitation Delegated Authority  
Information Item  
CTC Meeting: July 11-12, 2001

Agenda Item: 2.5f.(3)

*Original Signed By* \_\_\_\_\_

W. J. EVANS  
Chief Financial Officer  
July 1, 2001

**SHOPP REHABILITATION/SAFETY PROJECTS**  
**ALLOCATED BY THE DEPARTMENT UNDER**  
**RESOLUTION G-00-01**

**INFORMATION**

**BACKGROUND**

On March 30, 2000, the California Transportation Commission (Commission) delegated to the California Transportation Department (Department) authority to allocate funds by Resolution G-00-10 for SHOPP safety projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

**SUMMARY AND CONCLUSIONS**

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$20,430,000 for five (5) SHOPP Safety projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$3,900,000 Humboldt 01N-Hum-101 60.3/63.2	SHOPP Safety: In Fortuna at 12 <sup>th</sup> Street to Finch Creek Road. Install median barrier. Center Line Miles: 2.6 Support Expenditures to Date: \$402,677 Allocation Date: 05/14/01	402701 (0017J) SHOPP/01-02 \$3,900,000	2001-02 301-0042 301-0890 20.20.201.010	- \$3,900,000 \$3,900,000
2 \$5,803,000 Sacramento 03N-Sac-99 0.0/13.0	SHOPP Safety: In Sacramento County from San Joaquin County line to south of Elk Grove Boulevard Overcrossing. Install MBGR and changeable message signs. Center Line Miles: 13.0 Support Expenditures to Date: \$173,457 Allocation Date: 05/25/01	4A7401 (6895) SHOPP/02-03 \$5,803,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,803,000 \$5,803,000
3 \$2,293,000 Kern 06S-Kern-99 17.8/39.6	SHOPP Safety: In Bakersfield from Panama Lane to Elmo Highway at various locations. Install median barriers. Center Line Miles: 6.4 Support Expenditures to Date: \$208,390 Allocation Date: 06/08/01	412001 (3505) SHOPP/01-02 \$2,840,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,293,000 \$2,293,000
4 \$5,500,000 Ventura 07S-Ven-101 24.1/31.5	SHOPP Safety: In Ventura from Montalvo Spur Overcrossing to West Main Street Undercrossing. Install median barriers. Center Line Miles: 7.5 Support Expenditures to Date: \$446,082 Allocation Date: 05/23/01	192901 (2278) SHOPP/00-01 \$8,939,000	2001-02 301-0042 301-0890 20.20.201.010	- \$5,500,000 \$5,500,000
5 \$3,838,000 Stanislaus 10S-Sta-99 R12.2/22.4	SHOPP Safety: In Modesto north of Whitmore Avenue to Broadway. Install median barriers. Center Line Miles: 5.8 Support Expenditures to Date: \$328,084 Allocation Date: 06/01/01	2A5801 (9403) SHOPP/01-02 \$3,838,000	2001-02 301-0042 301-0890 20.20.201.010	- \$2,934,000 \$2,934,000