

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-05

Prepared By:
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CTC Meeting: July 11-12, 2001
Agenda Item: 2.5c(1)

Original Signed By _____

W. J. EVANS
Chief Financial Officer
July 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-05

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$5,845,000 be allocated from the Budget Act of 2001, Items 2660-101-0042 and 2660-101-0890 for three (3) Local Regional Transportation Improvement (RIP) projects and one (1) Interregional Improvement (IIP) project.

SUMMARY AND CONCLUSIONS

This resolution allocates \$5,845,000 in the State Highway Account and Federal Trust funds for three (3) local RIP projects and one (1) Interregional Improvement project (at an estimated cost of \$48,845,000 including \$43,000,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount		EA (PPNO) Program / Year		
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System			Resolution: FP-01-05	
District/County Legislative Districts	Project Description	R/W	Program	Federal
03-Willows GLENN LTC 03-Glenn Senate: 4 Assembly: 2	Tehama Street Pavement Rehabilitation Project. Willows - On Tehama Street from Cedar Street to Sycamore Street. Rehabilitate Roadway. Supplemental funds are needed to settle claims for unpredicted subsurface conditions. (\$473,000 of Construction previously voted at June 2000 CTC meeting). (Additional funding of \$130,000 will come from the Glen County's future Regional Unprogrammed Share Balance; Glenn CTC concurs with this increase. No change in scope).	453045L CON (03-0L05) RIP / 01-02 \$0 \$0 \$0 \$0 \$130,000	2001-02 101-0042 101-0890 20.30.600.621	Total Amount \$130,000 -
2 \$4,000,000 City of Livermore MTC 04-Alameda Senate: 7 Assembly: 15	Isabel Avenue Route 84/580 1C Phase 1 Project. In the City of Livermore, one mile east of Airway Boulevard. Partial interchange on 580 and construction of Isabel Avenue between Airway Boulevard and North Canyon Parkway, and ramp closure. (Contributions from other sources: \$43,000,000)	072694L (04-0115B) RIP / 01-02 \$4,000,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$458,800 \$3,541,200 \$4,000,000
3 \$180,000 City of Pismo Beach SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Intersection ITS Improvements Project. Pismo Beach - at the intersection of Price/Wadsworth and various other intersections. Install lighted crosswalk at Price Wadsworth and emergency signal over-ride system at various others intersections. (The request for allocation of CON funds was submitted on time by the Agency, but did not get included on the June 2001 Vote List).	4A0624L (05-0981) RIP / 00-01 \$0 \$14,000 \$0 \$180,000	2001-02 101-0042 101-0890 20.30.600.655	\$180,000 -
4 \$1,535,000 San Gabriel Valley Council of Governments LACMTA 07-Los Angeles Senate: 22, 24, 29, 32 Assembly: 48,49,57,60,61	Alameda Corridor East Grade Separations Project. In San Gabriel Valley between Los Angeles and Pomona Grade Separation (Reservoir Street). (Increase PS&E from \$0 to \$600,000, RW from \$0 to \$935,000. Decrease CON from \$6,894,000 to \$5,359,000. No change in total project cost. Allocation for revised FY 01-02 CON will be requested in future).	931779L (07-2318) IIP / 01-02 \$0 \$0 \$600,000 \$0 \$935,000 \$6,894,000 \$5,359,000	2001-02 101-0042 101-0890 20.30.600.730	\$1,535,000 -