

INFORMATION CALENDAR
General Matters – Information Items
July 11-12, 2001

ITEM 1.(3)

The following 14 agenda items are information reports and are deemed by staff not to raise any issue. The reports are included in the Commission Meeting Book mailed to each Commissioner for examination. **These items will not be presented or discussed at the meeting unless specifically requested by a Commissioner.**

2.1b. STIP Amendments for Notice

- 2.1b.(1)** Amends the STIP to program \$414,000 from Stanislaus County's \$20,360,000 unprogrammed share balance for planning, programming and monitoring activities. The Stanislaus Council of Governments is requesting this amendment.
- 2.1b.(2)** Amends the STIP to program \$2,530,000 from Monterey County's \$4,322,000 unprogrammed share balance for a rehabilitation project on Blanco Road in Monterey County. The Transportation Agency for Monterey County (TAMC) is requesting this amendment.
- 2.1b.(3)** Amends the STIP to program \$10,194,000 from Riverside County's \$31,177,000 unprogrammed share balance for four local road projects: \$671,000 for a street improvement project in the City of Corona; \$6,947,000 for a bridge project in the City of Indian Wells; \$1,012,000 for a roadway widening project in the City of Rancho Mirage; and \$1,564,000 for a roadway widening/reconstruction project in Riverside County. The Riverside County Transportation Commission (RCTC) is requesting this amendment.
- 2.1b.(4)** Amends the STIP to program \$7,235,000 from San Bernardino County's \$40,269,000 unprogrammed share balance for three projects: \$200,000 for the design phase of a soundwall project on Route 215 with right-of-way and construction anticipated to be programmed in the 2002 STIP cycle; \$5,800,000 for a soundwall project on Route 10; and \$1,235,000 for the environmental and design phases for an interchange reconstruction project at Cherry Avenue on Route 10 with right-of-way and construction anticipated to be programmed in the 2002 STIP cycle. The Department and the San Bernardino Association of Governments (SANBAG) are requesting this amendment.
- 2.1b.(5)** Amends the STIP to program \$206,000 from San Joaquin County's \$26,301,000 unprogrammed share balance for a rehabilitation project on West Yosemite Avenue in the City of Manteca. The San Joaquin Council of Governments is requesting this amendment.

2.5f. Information Reports on Allocations made by Caltrans Under CTC Delegated Authority

- 2.5f.(1)** Four emergency condition allocations totaling \$3,250,000.
- Project #1, DL-199, remove unstable decomposed rock ledge \$2,400,000.
 - Project #2, Mon-1, replace deteriorated slope protection screen \$600,000.
 - Project #3, SB-101, repair failed slope caused by March storms. Supplemental \$100,000 allocation needed for additional clean up.
 - Project #4, SB-1, repair failed slopes caused by March storms. Supplemental \$150,000 allocation needed for additional mudflow clean up.
- 2.5f.(3)** Five SHOPP Rehabilitation/Safety allocations totaling \$20,430,000.
- Project #1, Hum-101, install 2.6 miles of concrete median barrier and associated pavement and drainage @ \$1.5 million per mile.
 - Project #2, Sac-99, install guardrail and changeable message signs, \$5.8 million.
 - Project #3, Ker-99, install 6.4 miles of metal median barrier @ \$0.4 million per mile.
 - Project #4, Ven-101, install 7.5 miles of concrete median barrier @ \$0.7 million per mile.
 - Project #5, Ker-99, install 5.8 miles of concrete median barrier @ \$0.5 million per mile.
- 2.5f.(4)** Seventy-five local pavement rehabilitation allocations totaling \$29,230,000.
- 2.5f.(5)** Thirty-eight local project development component allocations totaling \$4,770,000.
- 2.5f.(6)** Seven local rideshare allocation totaling \$4,705,000.
- 2.5f.(7)** Sixteen local RSTP/CMAQ match allocations totaling \$530,000.
- 2.5f.(8)** Nine local planning, programming and monitoring allocations totaling \$1,250,000.

3.2 Monthly Report on Caltrans projects voted but not awarded within six month of Commission allocation

The Department's last report had five projects on the voted but not awarded list. Since the last report the Department awarded two projects and did not add any new project to the list.

Projects remaining from last report:

- Riv-60, replacement planting project in Riverside County \$898,000 – project was advertised on August 14, 2000, with bid opening scheduled for October 5, 2000. Bid opening was put on hold pending completion of the mainline construction project that has experienced delay in scheduled completion. Bids were opened May 3, 2001 and Caltrans expects to award the project ~~soon~~ **by the end of June**.
- Imp-11, bridge deck and joint replacement project on various bridges in San Diego and Imperial Counties \$1,840,000 – project was advertised on August 21, 2000, bids were opened in September 2000 and rejected on October 12, 2000. Caltrans

reviewed the project and will re-advertise on May 29, 2001 with bid opening scheduled for June 28, 2001.

- Sol-80, pavement rehabilitation and median barrier project in Solano County \$15,780,000 – bids were opened on December 6, 2000, and after analysis were rejected. After re-evaluating the project, Caltrans revised the quantities of several items. The project was re-advertise on May 21, 2001 with bid opening scheduled for June 20, 2001.

New Projects added to report:

No new projects were added to the report.

3.3 Monthly Report on Projects Amended into the SHOPP by Department Action

Since the last Commission meeting, Caltrans amended nine projects into the SHOPP program using SHOPP savings, reserves and project deletions with an estimated construction cost of \$18,693,000 and an estimated support cost of \$3,275,000.

- Project #1, DN-199, repair storm damage \$2,400,000 con and \$530,000 sup.
- Project #2, Son-101, repair storm damage \$2,555,000 con and \$0 sup.
- Project #3, Ker-99, restore landscaping \$1,300,000 con and \$700,000 sup.
- Project #4, LA-91, relinquishes parts of Artesia Blvd in Redondo Beach, financial contribution of \$4,701,000 to the City in lieu of rehabilitation.
- Project #5, Ora-5, repair failed pavement \$930,000 con and \$400,000 sup.
- Project #6, SCI-280, replace temporary K-rail with concrete barrier \$1,200,000 con and \$350,000 sup.
- Project #7, Mrn-101, upgrade lighting in the Waldo Grade Tunnel \$4,000,000 con and \$1,063,000 sup.
- Project #8, from Los Angeles to San Francisco, install 585 mission bell markers along the historic El Camino Real \$1,440,000 con and \$216,000 sup.
- Project #9, Statewide, install highway advisory radio facilities \$167,000 con and \$17,000 sup.

The Department added four projects to the SHOPP Project Development Only List with support cost estimates totaling \$10.4 million and future capital (construction) costs estimated at \$31.7 million.

- Project #1, Men-101, curve realignment \$1,400,000 support, future currently estimated construction \$2.7 million.
- Project #2, Lak-20, curve realignment \$1,600,000 support, future currently estimated construction \$3.1 million.
- Project #3, Men-101, curve realignment \$1,400,000 support, future currently estimated construction \$1.8 million.
- Project #4, Various-5, three roadside rest areas \$6,000,000 support, future currently estimated construction \$24 million.

The resources to work on these projects are available in this year's and next year's anticipated Caltrans support budgets. The construction projects will be amended into the SHOPP as funds are identified and become available.